

INTEGRATED FSA PROGRAM DATA REPORT

Prepared by Program Analysis Division

December 31, 2002

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Introduction

This is the first “official” issue of the Monthly Integrated Program Data Report. This internal document is intended to provide current operational data for use by FSA. It is intended to be an internal document that enables managers and staffs to learn what is going on throughout the organization from a programmatic perspective, and, based on the information about volumes and changing trends, to make planning decisions. Most of the information is compiled from existing management information reports and NSLDS queries. We thank those who have made the data available to us.

Section one contains key highlights. Section two describes all of the tables that provide detailed statistics. Section three contains the tables themselves. For those of you who received last month’s draft, some of the information remains the same. However, we wanted the fuller distribution list to see some of this information at least once.

This release incorporates some of the suggestions made by recipients of the draft copy distributed on November 26th. Unfortunately, we were not able to incorporate all the suggestions due to time constraints in releasing the report. Further changes may be made in future editions if this report is found to be useful to FSA. The report has been updated with November program data if available.

Please feel free to forward the report to other FSA staff members who may have a need for this information.

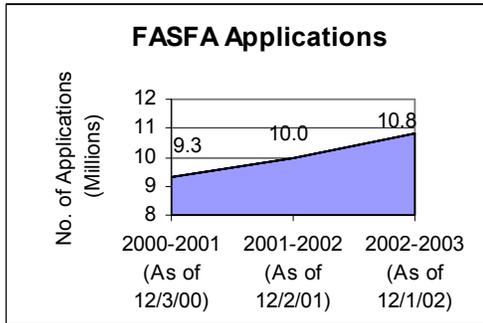
We would like to receive your feedback on whether the data in this report are useful to you and what suggestions you have for improvements. If you have any questions regarding the report, please email them to PADinfo@ed.gov or call Beth Grebeldinger at 77-4018.

Thank you.

Dottie Kingsley
Acting Director, Program Analysis Division

Section 1: November 2002 Highlights

FAFSA Applications, Week 48 (Tables 1 and 2)

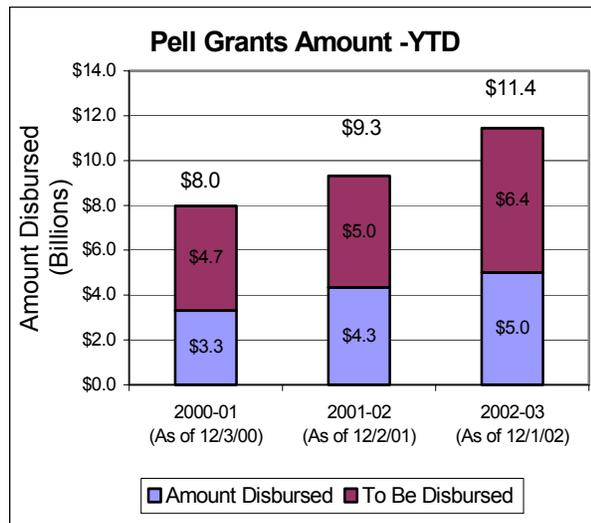


- **Applications are up 10.5%** from last year at the same point in time (week 48 of 86). Growth is inline with the projected annual increase of 10.5%.
- **Electronic applications now total 58.0%** of all FAFSAs. Up from 46.5% at the same point last year.
- **Independent undergraduates increased to 44.3%** of all applications, up from 41.6% last year.

- **Corrections processed have increased by 15.5%** from last year at the same point in time.

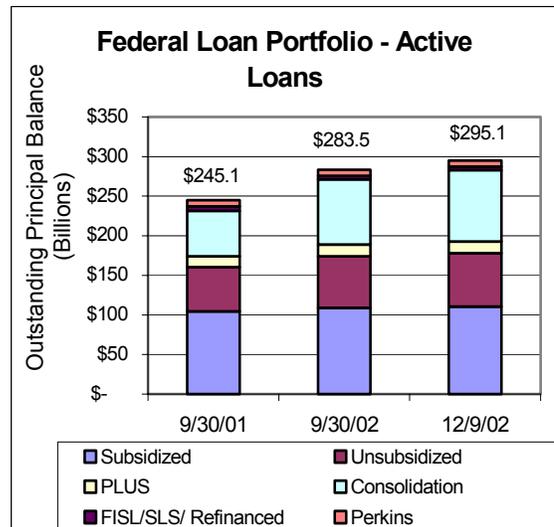
Pell Grants, Week 48 (Tables 3 and 4)

- **Eligible applicants are up 13.2%** from last year.
- **Independent eligible Pell Grant applicants are at 58.2%**, up from 56.2% in 2000-01.
- **Disbursements are up 15.0%** from the same point in time last year.



Federal Loan Portfolio as of December 9, 2002 (Table 5)

- The FY 2002 **Federal loan portfolio** (FFEL, Direct, and Perkins loans) total outstanding principal balance increased by 15.7% (\$38.5 billion) over FY2001. **Between October 1 and December 9, 2002, the portfolio grew another 4.1%.** *There are 23.1 million unique borrowers holding active loans. On average, each has 3.3 loans and owes a total of \$12,797.*
- Even though the number of outstanding **Subsidized loans** declined by 3.0% between FY2000 and FY2002, **between October 1 and December 9, they grew 2.7%.** *There are 17.1 million borrowers with an average 2.5 loans totaling \$6,475.*



- **Unsubsidized loans** continue to increase rapidly, by 18.0% between FY2001 and FY2002. **Between October 1 and**

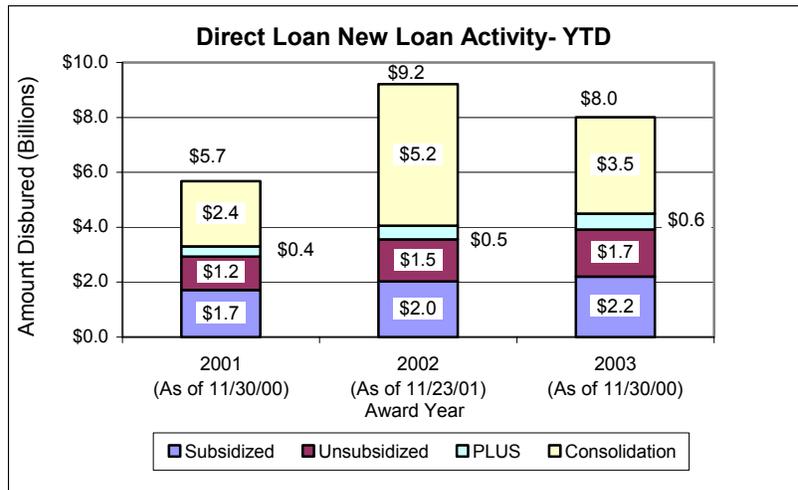
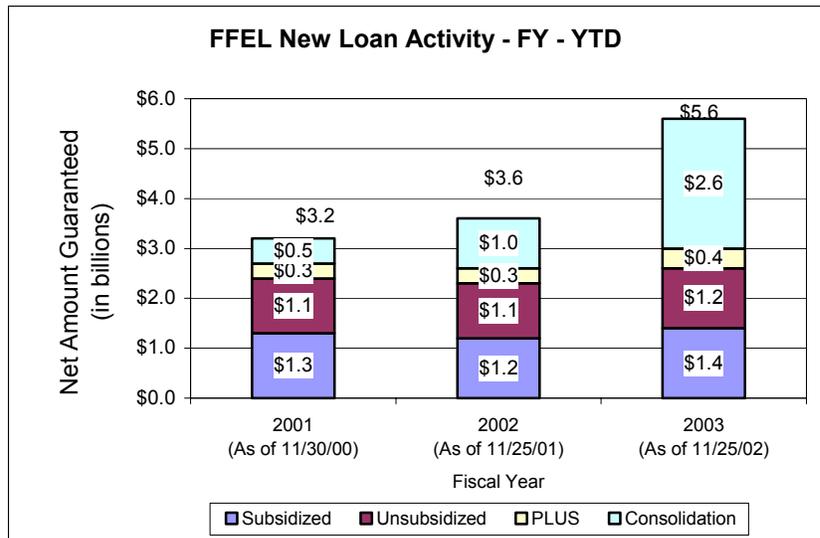
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December 9, 2002, the number grew by another 4.3%. There are 9.2 million borrowers with an average 2.1 loans totaling \$7,295.

- Consolidation Loans were up by 34.5% over FY2001. **Consolidations grew by another 8.5% between October 1 and December 9.** Average amount consolidated was \$17,493. *There are 3.9 million borrowers with an average 1.4 loans totaling \$22,889.*
- **The number of FISL, SLS and Refinanced loans continues to drop.** There are 1.7 million open loans with a total outstanding principal balance of \$4.2 billion. *There are 1.2 million borrowers with an average 1.4 loans totaling \$3,356.*
- **The number of active Perkins loans continues to decline.** Between October 1 and December 9, the number declined by 3.5%. The total outstanding principal remains at approximately \$8 billion. *There are 3.6 million borrowers with an average 1.2 loans totaling \$2,196.*

FFEL and Direct Loan Volumes (Table 8 & 9)

- New **FFEL loans** (excluding consolidations) **increased by 15.4%** over this same point in time last year. They had declined by 5.1% between FY2001 and FY 2002.
- The number of **FFEL Consolidation Loans increased by 173.9%** over last year at this time.
- New **FFEL Stafford Subsidized loans increased by 16.1%** over last year while Unsubsidized loans increased by 15.6% during the same period.
- **Direct Loans** (excluding consolidation) **increased by 6.8%** over this time last year and 2002-03 award year.
- The number of Direct Consolidation Loans **declined by 20.1%** over last year at this point.



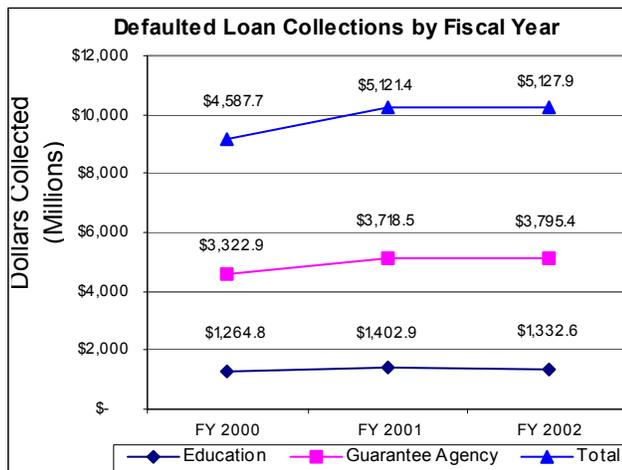
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Loans in Default as of November 21, 2002 (Table 7)

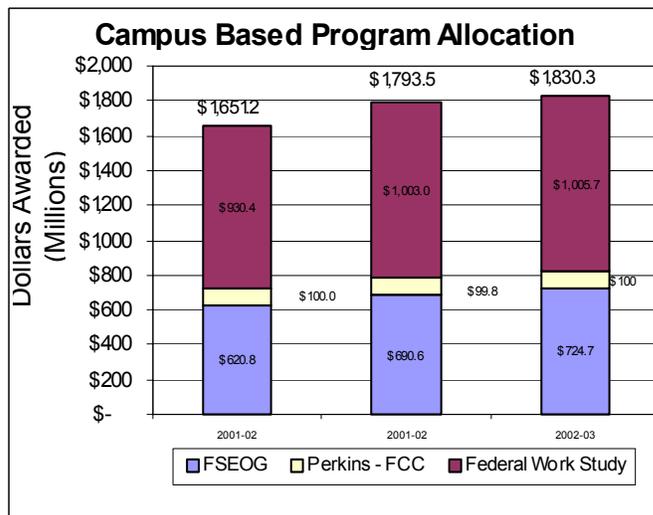
- **12.8% of all active student loans are in default.** That is 9.8 million out of 76.4 million active loans.
- **8.4% of the outstanding principal balance is in default.** \$24.6 billion out of \$294.2 billion.
- Excluding FISL/SLS/Refinanced loans, **12.3% of FFEL loans are in default** compared to **6.1% for Direct Loans.** **27.5% of Perkins loan** are in default.

Defaulted Student Loan Collections as of FY 2002 (Table 11)

- **Loan Rehabilitations increased by 96.5%.** Over \$5.1 billion was collected in FY2002.
- **Total collections at Guaranty Agencies increased by 2.1%, collections at ED declined by 5.0%.** Combined collections increased by 0.1% from last year.
- **Preliminary numbers for FY2002 show the total combined collections on defaulted loans exceeded the annual goal by 5.3%.**



Campus Based Programs (Tables 12 and 13)



- Reflecting appropriation levels, **total funds allocated to schools increased by 8.6%** from 2000-01 to 2001-02 and by another **2.1% in 2002-03.**
- Allocations to proprietary schools increased by 25.2% from 2000-01 to 2001-02 and by another 10.7% in 2002-03. **Overall, Proprietary schools' share of all Campus-Based allocations increased from 5.6% in 2000-01 to 7.1% in 2002-03.**

LEAP/SLEAP (Table 14)

- **\$30 million in LEAP** and **\$25 million in SLEAP** awards were made to 53 states and territories in 2001-02.

Section 2: Description of Tables

Table 1: Applicants - Year-to-Date Trends Through November - FAFSA applicant and application data is provided as of the end of November for each of the past three award years.

Table 2: Applicants – Annual Trends – FAFSA applicant and application data is provided for the past three completed award years (2000, 2001 and 2002). In addition, 2003 year-to-date data compared to annual projections is provided.

Table 3: Pell Grant Program – Year-to-Date Trends – Pell Grant data as of the end of November for each of the past three award years is provided.

Table 4: Pell Grant Program – Annual Trends – Pell Grant data is provided for the past three completed award years (2000, 2001, 2002). In addition, 2003 year-to-date data compared to Budget annual projections is provided.

Table 5: Federal Loan Portfolio – Active Loans – All open FFEL, Direct and Perkins loans show the total outstanding principal balance owed as of September 30th for each of the past three fiscal years. The current balances, as of December 9, 2002, is also shown. *The number of borrowers has been added to this table.*

Table 6: FFEL and Direct Annual Loan Volume 2001-02 – Annual loan volumes, compared to MSR estimates, are provided by loan program. *The number of student borrowers has been added to this table.*

Table 7: Loans in Default (As of 11/21/2002) – The number of loans and outstanding principal balance of all active loans and those in default are provided by loan program.

Table 8: FFEL New Loan Activity – Year-to-Date – Shows new FFEL loans, by type, made by Fiscal Year for the past three years at the same point in time.

Table 9: Direct Loan New Loan Activity – Year-to-Date – Shows new Direct Loans, by type, made by Award Year for the past three years at the same point in time.

Table 10: Direct Loan Delinquency Report – Delinquency rates for the past 15 months are provided. In addition, delinquency aging data is provided.

Table 11: Defaulted Student Loan Collections - Fiscal Year-to-Date as of September 30 – Collections by type and year are provided for the past three years. Preliminary FY2002 data is compared to goals.

Table 12: Campus Based Allocations and Number of Schools – Data provided by each of the three programs (FSEOG, FWS and Perkins FCC) by type of school for award years 2000-01, 2001-02 and 2002-03.

Table 13: Campus Based Awards and Recipients for 1999-00 – Shows distribution by dependency and family income for each program.

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Table 14: LEAP/SLEAP Actual Award Report 2001-02 – Allocation of funds by state is provided.

Table 1: Applicants - Year-To-Date Trends Through November

Award Year As of Date	<u>2002-03</u> 12/1/2002 (Week 48)		% Change from 2001-02 to 2002-03	<u>2001-02</u> 12/2/2001 (Week 48)		% Change from 2000-01 to 2001-02	<u>2000-01</u> 12/3/2000 (Week 47)	
Application Data								
Applications Processed - YTD	10,836,777		8.8%	9,958,286		6.9%	9,317,678	
Projected Applications Processed for year	<i>12,600,000</i>		10.5%	11,399,928		8.1%	10,544,971	
Percent of Projected Applications Processed	86.0%			87.4%			88.4%	
Corrections Processed	6,646,214		15.5%	5,753,281		-2.3%	5,886,407	
Application Types								
Electronic Applications	6,282,417	58.0%	35.6%	4,634,013	46.5%	35.4%	3,422,294	36.7%
Paper Applications	4,554,360	42.0%	-14.5%	5,324,273	53.5%	-9.7%	5,895,384	63.3%
Spanish Applications	28,702	0.3%	460.8%	5,118	0.1%		N/A	
Applicants Data								
Applicants ²	10,713,097		10.5%	9,695,860		6.5%	9,106,340	
Ineligible Applicants - NSLDS Match ³	98,624	0.9%	63.7%	60,233	0.6%	13.2%	53,219	0.6%
Undergraduate Applicants	9,158,911	85.5%	9.9%	8,334,729	86.0%	6.7%	7,809,101	85.8%
Dependent Applicants	5,104,940	55.7%	6.7%	4,785,489	57.4%	4.9%	4,560,485	58.4%
Independent Applicants	4,053,971	44.3%	14.2%	3,549,240	42.6%	9.3%	3,248,616	41.6%
Post Baccalaureate Applicants	1,229,198	11.5%	16.3%	1,056,512	10.9%	2.7%	1,028,749	11.3%
Rejected Applicants ⁴	324,988	3.0%	6.7%	304,619	3.1%	13.5%	268,490	2.9%
EFC Average								
Dependent Undergraduates	9,278		0.8%	9,202		7.3%	8,573	
Independent Undergraduates	2,671		3.2%	2,587		8.3%	2,389	
Post Baccalaureates	6,775		3.9%	6,521		9.2%	5,970	

Footnotes:

- 1) 2002-03 is projected applications (*in italics*) provided by CPS; other years are actual.
- 2) Includes ALL applicants.
- 3) Ineligible due to defaulted loan or unpaid overpayment based on NSLDS match.
- 4) Incomplete application, ineligible based on Non-citizen, Drug Abuse hold file, etc.

Source: All data from CPS M/OP-1 and CPS M/OP-2 except for Ineligible Applicants, which is from NSLDS.

Table 2: Applicants - Annual Trends

Award Year As of Date	2002-03		% Change from 2001-02 vs. Projections	Annual Summaries					
	Year-To-Date (Week 48)	<i>CPS Projections</i>		2001-02 8/25/2002 (Week 86)	% Change from 2000-01 to 2001-02	2000-01 9/2/2001 (Week 86)	% Change from 1999-00 to 2000-01	1999-00 8/27/2000 (Week 85)	
Application Data									
Applications Processed ¹	10,836,777	<i>12,600,000</i>	10.5%	11,399,938	8.1%	10,544,971	3.3%	10,209,642	
Corrections Processed	6,646,214			7,217,506	-0.3%	7,239,174	9.0%	6,640,398	
Application Types									
Electronic Applications	6,282,417	<i>7,560,000</i>	33.2%	5,676,368	33.7%	4,246,683	31.0%	3,241,153	
<i>Electronic Percent</i>	58.0%	<i>60.0%</i>		49.8%		40.3%		31.7%	
Paper Applications	4,554,360	<i>5,040,000</i>	-11.9%	5,723,570	-9.1%	6,298,288	-9.6%	6,968,489	
<i>Paper Percent</i>	42.0%	<i>40.0%</i>		50.2%		59.7%		68.3%	
Spanish Applications	28,702			7,224		N/A		N/A	
Applicants Data									
Applicants ²	10,713,097			10,961,420	8.5%	10,106,080	2.8%	9,832,615	
Ineligible Applicants - NSLDS Match ³	98,624	0.9%		155,241	1.4%	141,261	1.4%	133,586	1.3%
Undergraduate Applicants	9,158,911	85.5%		9,467,564	86.4%	8,716,124	86.2%	8,500,890	86.5%
Dependent Applicants	5,104,940	55.7%		5,129,700	54.2%	4,840,591	55.5%	4,746,964	55.8%
Independent Applicants	4,053,971	44.3%		4,337,864	45.8%	3,875,533	44.5%	3,753,926	44.2%
Post Baccalaureate Applicants	1,229,198	11.5%		1,194,573	10.9%	1,130,552	11.2%	1,098,124	11.2%
Rejected Applicants ⁴	324,988	3.0%		299,283	2.7%	259,404	2.6%	233,601	2.4%
EFC Average									
Dependent Undergraduates	9,278			9,089	7.1%	8,483	7.5%	7,894	
Independent Undergraduates	2,671			2,638	9.1%	2,419	-1.2%	2,449	
Post Baccalaureates	6,775			6,796	10.0%	6,176	3.2%	5,986	

Footnotes:

- 1) 2002-03 shows actuals to date and projected applications (*in italics*) provided by CPS; other years are actual.
 - 2) Includes ALL applicants.
 - 3) Ineligible due to defaulted loan or unpaid overpayment based on NSLDS match.
 - 4) Incomplete application, ineligible based on Non-citizen, Drug Abuse hold file, etc.
- Source: All data from CPS M/OP-1 and CPS M/OP-2 except for Ineligible Applicants, which is from NSLDS.

Table 3: Pell Grant Program - Year-To-Date Trends

Award Year	2002-03	% Change from 2001-02 to 2002-03	2001-02	% Change from 2000-01 to 2001-02	2000-01
Pell Grant Eligible Applicants					
As of Date	12/1/2002		12/2/2001		12/3/2000
Number of Applicants - YTD ¹	5,444,580	13.2%	4,810,193	10.0%	4,374,355
Number of Applicants for Year ²	6,043,339	7.9%	5,600,250	11.0%	5,045,298
Applicants as % of projection	90.1%	4.9%	85.9%	-0.9%	86.7%
Dependency					
Dependents	2,275,848 41.8%	10.4%	2,061,601 42.9%	7.7%	1,914,156 43.8%
Independents	3,168,732 58.2%	15.3%	2,748,592 57.1%	11.7%	2,460,199 56.2%
Average EFC					
Dependents	783	7.3%	730	16.1%	629
Independents	994	9.0%	912	17.2%	778
	632	6.4%	594	15.8%	513
Pell Grant Recipients					
Number of Recipients - YTD ³	3,476,148	11.0%	3,131,785	16.1%	2,698,348
Number of Recipients for Year ²	4,639,000	6.1%	4,371,848	12.1%	3,900,663
YTD Recipients as % of Annual Recipients	74.9%	4.6%	71.6%	3.6%	69.2%
Origination (Award) Amounts					
Amount Originated	\$11,110,237,106	17.3%	\$9,473,582,549	33.6%	\$7,089,710,623
Average Origination Amount	\$3,196	5.7%	\$3,025	15.1%	\$2,627
Disbursements					
Amount Disbursed	\$4,998,839,705	15.0%	\$4,346,096,642	31.5%	\$3,305,095,613
Average Disbursed Amount	\$1,438	3.6%	\$1,388	13.3%	\$1,225
Projected Disbursements (Pell OPS Model)	\$11,182,805,000	12.3%	\$9,957,872,084	25.2%	\$7,955,551,269
Projected Disbursements (Budget Estimate)	\$11,442,000,000	22.8%	\$9,320,000,000	16.8%	\$7,980,000,000
Disbursement Rate (Amount Disbursed as % of Projection - Pell OPS Model)					
	44.7%	2.4%	43.6%	5.1%	41.5%
Disbursement Rate (Amount Disbursed as % of Projection - Budget Estimate)					
	43.7%	-6.3%	46.6%	12.6%	41.4%

Footnotes:

- 1) Number of eligible applicants.
- 2) 2002-03 is projected (*in italics*); other years are actual.
- 3) Number of unduplicated recipients.

Source: Applicant data from CPS M/OP-02 (for 2002-03, report date 11/30/2002; for 2001-02, report date 12/1/2001; for 2000-01, report date 12/2/2000) except for Number of Applicants for Year (for 2002-03, from MSR June 2002; for 2001-02 and 2000-01, from RFMS as reported in 11/21/2002 Pell Forecasting Report). Recipient, Origination and Disbursement data from RFMS as reported in 11/21/2002 Pell Forecasting Report except for 2002-03 actuals which are from an NSLDS query run on 12/1/2002.

Table 4: Pell Grant Program - Annual Trends

Award Year	2002-03		% Change (2001-02 vs. Projection)	Annual Summaries				
	Year-To-Date	Budget Projection (MSR June 2002)		2001-02	% Change from 2000-01 to 2001-02	2000-01	% Change from 1999-00 to 2000-01	1999-00
Pell Grant Eligible Applicants								
Number of Applicants	5,444,580	6,043,339	7.9%	5,601,044	11.0%	5,045,298	3.4%	4,880,807
Dependency								
Dependents	2,275,848	2,384,445	6.1%	2,247,283	8.4%	2,073,975	1.7%	2,038,577
Dependents Percent	41.8%	39.5%	-1.7%	40.1%	-2.4%	41.1%	-1.6%	41.8%
Independents	3,168,732	3,658,895	9.1%	3,353,761	12.9%	2,971,323	4.5%	2,842,230
Independents-Percent	58.2%	60.5%	1.1%	59.9%	1.7%	58.9%	1.1%	58.2%
Average EFC	783			705	15.8%	609	-2.1%	622
Dependents	994			890	16.6%	763	-6.3%	814
Independents	632			580	15.5%	502	3.7%	484
EFC Cutoff	3,800	3,800	7.0%	3,550	14.5%	3,100	6.0%	2,925
Pell Grant Recipients								
Number of Recipients ¹	3,476,148	4,639,000	6.9%	4,340,712	11.3%	3,899,969	3.5%	3,766,345
Recipients as % of Eligible Applicants	63.8%	76.8%	-0.9%	77.5%	0.3%	77.3%	0.2%	77.2%
Origination (Award) Amounts								
Amount Originated	\$11,110,237,106			\$12,936,312,066	28.9%	\$10,036,451,817	13.3%	\$8,855,338,707
Average Origination Amount	\$3,196			\$2,980	15.8%	\$2,573	9.5%	\$2,351
Maximum Award Amount	\$4,000	\$4,000	6.7%	\$3,750		\$3,300		\$3,125
Disbursements								
Amount Disbursed	\$4,998,839,705	\$11,182,805,000	12.0%	\$9,982,119,139	25.5%	\$7,955,067,418	10.3%	\$7,211,046,947
Average Disbursed Amount	\$1,438	\$2,411	4.8%	\$2,300	12.7%	\$2,040	6.5%	\$1,915
Funding								
Appropriations		\$11,314,000,000	29.2%	\$8,756,000,000	14.6%	\$7,639,717,000	-0.8%	\$7,704,000,000
Cost Estimate		\$11,206,000,000	12.4%	\$9,972,000,000	25.0%	\$7,980,000,000	10.4%	\$7,230,000,000
Annual Surplus		\$108,000,000	-108.9%	(\$1,216,000,000)	257.3%	(\$340,283,000)	-171.8%	\$474,000,000
Cumulative Shortfall/Surplus		(\$820,587,426)	-11.6%	(\$928,587,426)	-423.1%	\$287,412,574	-54.2%	\$627,695,574

Footnotes:

1) Number of unduplicated recipients.

Source: Applicant data from CPS M/OP-02 (for 2002-03, report date 11/30/02; for 2001-02, report date 8/24/2002; for 2000-01, report date 9/4/2001; for 1999-00, report date 8/26/2000) except for Budget Projection which is from MSR June 2002. Recipient, Origination and Disbursement data from RFMS as reported in November 21, 2002 Pell Forecasting Report except for 2002-03 actuals which are from an NSLDS query run on 12/1/2002.

Table 5: Federal Loan Portfolio - Active Loans

Fiscal Year As of Date	FY2003 Year-To- Date (As of 12/9/2002)	% Change FY2002 to 12/9/2003	FY2002 (As of 9/30/2002)	% Change FY2001 to FY2002	FY2001 (As of 9/30/2001)	% Change FY2000 to FY2001	FY2000 (As of 9/30/2000)
Totals - All Loans							
Number of Unduplicated Recipients (in thousands) ¹	23,056		N/A		N/A		N/A
Number of Loans (in thousands)	76,213	3.0%	74,004	7.2%	69,056	-2.2%	70,580
Outstanding Principal Balance ² (in millions)	\$295,047	4.1%	\$283,513	15.7%	\$245,067	4.0%	\$235,603
Average OPB Per Recipient	\$12,797		N/A		N/A		N/A
Amount Originated ³ (in millions)	\$345,777	4.6%	\$330,418	16.6%	\$283,394	3.6%	\$273,418
Average Loan Amount Originated	\$4,537	1.6%	\$4,465	8.8%	\$4,104	5.9%	\$3,874
Subsidized Loans							
Number of Unduplicated Recipients (in thousands)	17,110		N/A		N/A		N/A
Number of Loans (in thousands)	42,183	2.7%	41,088	3.2%	39,826	-6.0%	42,370
Outstanding Principal Balance ² (in millions)	\$110,793	1.8%	\$108,814	4.1%	\$104,561	-6.1%	\$111,300
Average OPB Per Recipient	\$6,475		N/A		N/A		N/A
Amount Originated ³ (in millions)	\$138,333	2.4%	\$135,049	5.6%	\$127,937	-5.6%	\$135,495
Average Loan Amount Originated	\$3,279	-0.2%	\$3,287	2.3%	\$3,212	0.5%	\$3,198
Unsubsidized Loans							
Number of Unduplicated Recipients (in thousands)	9,228		N/A		N/A		N/A
Number of Loans (in thousands)	19,691	4.3%	18,886	18.0%	16,001	6.8%	14,984
Outstanding Principal Balance ² (in millions)	\$67,321	2.7%	\$65,532	17.3%	\$55,848	6.8%	\$52,275
Average OPB Per Recipient	\$7,295		N/A		N/A		N/A
Amount Originated ³ (in millions)	\$77,318	4.3%	\$74,104	21.6%	\$60,930	6.0%	\$57,495
Average Loan Amount Originated	\$3,927	0.1%	\$3,924	3.0%	\$3,808	-0.8%	\$3,837
PLUS Loans							
Number of Unduplicated Recipients (in thousands)	1,900		N/A		N/A		N/A
Number of Loans (in thousands)	3,133	2.5%	3,058	1.7%	3,007	3.4%	2,909
Outstanding Principal Balance ² (in millions)	\$14,680	1.3%	\$14,487	4.7%	\$13,839	7.5%	\$12,874
Average OPB Per Recipient	\$7,726		N/A		N/A		N/A
Amount Originated ³ (in millions)	\$20,902	4.0%	\$20,106	9.4%	\$18,380	8.7%	\$16,903
Average Loan Amount Originated	\$6,672	1.5%	\$6,575	7.6%	\$6,112	5.2%	\$5,811
Consolidation Loans							
Number of Unduplicated Recipients (in thousands)	3,943		N/A		N/A		N/A
Number of Loans (in thousands)	5,348	8.5%	4,931	34.5%	3,665	24.4%	2,947
Outstanding Principal Balance ² (in millions)	\$90,253	9.6%	\$82,369	43.3%	\$57,481	29.1%	\$44,522
Average OPB Per Recipient	\$22,889		N/A		N/A		N/A
Amount Originated ³ (in millions)	\$94,728	9.8%	\$86,257	43.4%	\$60,132	31.1%	\$45,854
Average Loan Amount Originated	\$17,713	1.3%	\$17,493	6.6%	\$16,407	5.4%	\$15,560
FISL/SLS/Refinanced Loans⁴							
Number of Unduplicated Recipients (in thousands)	1,240						
Number of Loans (in thousands)	1,702	-1.8%	1,733	-15.5%	2,051	-17.7%	2,492
Outstanding Principal Balance ² (in millions)	\$4,162	-3.2%	\$4,299	-19.4%	\$5,332	-18.1%	\$6,507
Average OPB Per Recipient	\$3,356		N/A		N/A		N/A
Amount Originated ³ (in millions)	\$4,623	-2.7%	\$4,753	-17.6%	\$5,770	-18.7%	\$7,100
Average Loan Amount Originated	\$2,716	-1.0%	\$2,743	-2.5%	\$2,813	-1.3%	\$2,849
Perkins Loans							
Number of Unduplicated Recipients (in thousands)	3,570		N/A		N/A		N/A
Number of Loans (in thousands)	4,156	-3.5%	4,308	-4.4%	4,506	-7.6%	4,878
Outstanding Principal Balance ² (in millions)	\$7,838	-2.2%	\$8,012	0.1%	\$8,006	-1.5%	\$8,125
Average OPB Per Recipient	\$2,196		N/A		N/A		N/A
Amount Originated ³ (in millions)	\$9,873	-2.7%	\$10,149	-0.9%	\$10,245	-3.1%	\$10,571
Average Loan Amount Originated	\$2,376	0.8%	\$2,356	3.6%	\$2,274	4.9%	\$2,167

Footnotes:

1) Total number of recipients will not equal the sum of the number of recipients by loan type as some recipients will have multiple loan types.

Number of recipients is not available (N/A) in previous years.

2) Outstanding Principal Balance is the principal amount owed by borrower as of the end of each fiscal year.

3) Amount Originated means Amount of Guaranty for FFEL loans, Amount of Loan for Direct Loans, and Amount Disbursed for Perkins Loans.

4) FISL, SLS and Refinanced loan programs no longer exist and are in phase out.

Source: For 12/9/2002 column, NSLDS query. For end of September of other years, NSLDS Monthly Benchmark Reports for September of each year.

Table 6: FFEL and Direct Annual Loan Volume 2001-02

	% Difference between Actuals vs. MSR Estimates			% Difference between Actuals vs. MSR Estimates			% Difference between Actuals vs. MSR Estimates		
	Actuals (Preliminary Totals)	MSR Estimates (As of June 2002)	MSR Estimates (As of June 2002)	Actuals (Preliminary Totals)	MSR Estimates (As of June 2002)	MSR Estimates (As of June 2002)	Actuals (Preliminary Totals)	MSR Estimates (As of June 2002)	MSR Estimates (As of June 2002)
	FFEL & Direct Loans Combined Totals			FFEL Only			Direct Loans Only		
Totals - All Loans Including Consolidation Loans									
Number of Students ¹ (in thousands)	6,621	8.0%	6,129	4,763	15.9%	4,108	1,929	-6.5%	2,062
Number of Loans (in thousands)	12,325	25.8%	9,796	8,954	33.7%	6,699	3,371	8.8%	3,097
Net Loan Amount ² (in millions)	\$72,856	38.7%	\$52,533	\$52,690	53.9%	\$34,238	\$20,166	10.2%	\$18,295
Average Net Loan Amount	\$5,911	10.2%	\$5,363	\$5,885	15.1%	\$5,111	\$5,982	1.3%	\$5,907
Totals - All Loans Excluding Consolidation Loans									
Number of Loans (in thousands)	10,748	18.0%	9,107	7,926	24.2%	6,380	2,822	3.5%	2,727
Net Loan Amount ² (in millions)	\$41,198	16.7%	\$35,312	\$29,949	20.6%	\$24,824	\$11,249	7.3%	\$10,488
Average Net Loan Amount	\$3,833	-1.1%	\$3,877	\$3,779	-2.9%	\$3,891	\$3,986	3.6%	\$3,846
Subsidized Loans									
Number of Loans (in thousands)	5,836	16.0%	5,029	4,289	22.0%	3,516	1,547	2.2%	1,513
Net Loan Amount ² (in millions)	\$19,594	14.0%	\$17,181	\$14,064	17.9%	\$11,924	\$5,530	5.2%	\$5,257
Average Net Loan Amount	\$3,357	-1.7%	\$3,416	\$3,279	-3.3%	\$3,391	\$3,575	2.9%	\$3,475
Unsubsidized Loans									
Number of Loans (in thousands)	4,289	21.6%	3,528	3,198	28.1%	2,497	1,091	5.8%	1,031
Net Loan Amount ² (in millions)	\$16,876	19.5%	\$14,123	\$12,557	23.3%	\$10,184	\$4,319	9.6%	\$3,939
Average Net Loan Amount	\$3,935	-1.7%	\$4,003	\$3,927	-3.7%	\$4,078	\$3,959	3.6%	\$3,821
PLUS Loans									
Number of Loans (in thousands)	623	13.3%	550	439	19.6%	367	184	0.5%	183
Net Loan Amount ² (in millions)	\$4,728	18.0%	\$4,008	\$3,328	22.5%	\$2,716	\$1,400	8.4%	\$1,292
Average Net Loan Amount	\$7,589	4.1%	\$7,287	\$7,581	2.4%	\$7,401	\$7,609	7.8%	\$7,060
Consolidation Loans									
Number of Loans (in thousands)	1,577	128.9%	689	1,028	222.3%	319	549	48.4%	370
Net Loan Amount ² (in millions)	\$31,658	83.8%	\$17,221	\$22,741	141.6%	\$9,414	\$8,917	14.2%	\$7,807
Average Net Loan Amount	\$20,075	-19.7%	\$24,994	\$22,122	-25.0%	\$29,511	\$16,242	-23.0%	\$21,100

Footnotes:

- 1) Student counts are unduplicated within the FFEL, Direct Loan and combined totals. Therefore, the number of students using both programs will be less than the arithmetic sum of the two programs. Students who borrowed under the PLUS program are included, but PLUS borrowers are not.
 - 2) Net Loan Amount: For FFEL, means Amount of Guaranty less Amount of Cancellation; for Direct Loans, means Amount of Loan less Amount of Cancellation.
- Source: FFEL and Direct Loan Actuals from NSLDS query run on December 7, 2002; and MSR Estimates from FY2003 Mid Session Review, June 2002.

Table 7: Loans in Default (As of 11/21/2002)

	All Active Loans ¹		Loans in Default ²			
	Number of Loans	Outstanding Principal Balance ³ (in millions)	Number of Loans	% of Loans in Default	Outstanding Principal Balance ³ (in millions)	% of OPB in Default
All FFEL Loans						
Subsidized	32,953,180	\$84,390,535	5,486,952	16.7%	\$11,858,639	14.1%
Unsubsidized	14,040,028	\$49,174,332	629,725	4.5%	\$1,894,002	3.9%
Consolidation	3,064,036	\$57,779,945	166,994	5.5%	\$2,119,455	3.7%
PLUS	2,304,576	\$10,564,368	147,861	6.4%	\$540,051	5.1%
Subtotal	52,361,820	201,909,180	6,431,532	12.3%	16,412,147	8.1%
FISL/SLS/Refinanced ⁴	1,718,834	\$4,225,468	1,087,118	63.2%	\$2,209,260	52.3%
Totals	54,080,654	206,134,648	7,518,650	13.9%	18,621,407	9.0%
All Direct Loans						
Subsidized	9,468,630	\$27,504,730	556,192	5.9%	\$1,446,985	5.3%
Unsubsidized	5,699,096	\$18,656,159	306,087	5.4%	\$898,648	4.8%
Consolidation ⁵	2,150,877	\$29,768,806	222,288	10.3%	\$2,284,993	7.7%
PLUS	844,594	\$4,280,664	26,051	3.1%	\$120,952	2.8%
Totals	18,163,197	\$80,210,359	1,110,618	6.1%	\$4,751,578	5.9%
All Perkins Loans⁶	4,148,726	\$7,851,755	1,141,735	27.5%	\$1,269,328	16.2%
All Federal Loans	76,392,577	\$294,196,762	9,771,003	12.8%	\$24,642,313	8.4%

Footnotes:

1) Active loans include the following loan status codes: AL, BK, DA, DB, DF, DL, DO, DT, DU, DW, DX, DZ, FB, IA, ID, IG, IM, IP, RP, UA, UB, UI, and XD.

2) Loans in default include the following loan status codes: DB, DF, DL, DO, DT, DU, DW, and DZ

3) Outstanding Principal Balance means the remaining principal amount owed by the borrower. The amount may include capitalized interest.

4) Includes loan types FI, SL and RF. These loan programs no longer exist and are in phase out.

5) Includes loan types D5, D6 and D7.

6) Includes loan types DU, EU, IC, NU and PU.

Source: NSLDS query run on 11/21/2002.

Table 8: FFEL New Loan Activity Trends - Year-To-Date

Fiscal Year As of Date	2003 11/25/2002	% Change from 2002 to 2003	2002 11/25/2001	% Change from 2001 to 2002	2001 11/30/2000
Totals - All FFEL Loans Including Consolidation Loans					
Number of Loans	898,442	25.8%	714,271	-2.0%	728,697
Average Net Loan	\$6,165	23.6%	\$4,989	14.6%	\$4,354
Net Guaranteed Amount ¹	\$5,538,479,722	55.4%	\$3,563,468,254	12.3%	\$3,172,630,122
Amount Disbursed ²	\$3,637,028,052	91.3%	\$1,901,044,953	28.9%	\$1,474,340,832
Totals - All FFEL Loans Excluding Consolidation Loans					
Number of Loans	770,293	15.4%	667,486	-5.1%	703,236
Average Net Loan	\$3,824	-0.3%	\$3,836	0.9%	\$3,803
Net Guaranteed Amount ¹	\$2,945,430,214	15.0%	\$2,560,451,764	-4.3%	\$2,674,689,684
Amount Disbursed ²	\$1,065,111,868	17.9%	\$903,435,641	-7.9%	\$981,083,508
Stafford Subsidized					
Number of Loans	411,527	16.1%	354,397	-8.1%	385,792
Average Net Loan	\$3,321	-0.4%	\$3,335	-1.8%	\$3,395
Net Guaranteed Amount ¹	\$1,366,778,741	15.6%	\$1,182,006,504	-9.8%	\$1,309,773,431
Amount Disbursed ²	\$497,057,925	17.8%	\$421,799,182	-12.8%	\$483,881,387
Stafford Unsubsidized					
Number of Loans	312,663	15.6%	270,464	-2.6%	277,572
Average Net Loan	\$3,879	-0.3%	\$3,889	0.0%	\$3,887
Net Guaranteed Amount ¹	\$1,212,836,965	15.3%	\$1,051,819,510	-2.5%	\$1,079,024,862
Amount Disbursed ²	\$436,336,187	17.1%	\$372,543,158	-5.6%	\$394,685,496
Consolidation					
Number of Loans	128,149	173.9%	46,785	83.8%	25,461
Average Net Loan	\$20,235	-5.6%	\$21,439	9.6%	\$19,557
Net Guaranteed Amount ¹	\$2,593,049,508	158.5%	\$1,003,016,490	101.4%	\$497,940,438
Amount Disbursed ²	\$2,571,916,184	157.8%	\$997,609,312	102.2%	\$493,257,324
PLUS					
Number of Loans	46,103	8.2%	42,625	6.9%	39,872
Average Net Loan	\$7,935	3.5%	\$7,663	6.9%	\$7,170
Net Guaranteed Amount ¹	\$365,814,508	12.0%	\$326,625,750	14.2%	\$285,891,391
Amount Disbursed ²	\$131,717,756	20.7%	\$109,093,301	6.4%	\$102,516,625

Footnotes:

1) Net Guaranteed Amount means loan amount less amount cancelled.

2) Shows amount disbursed to date. Amount will continue to increase as award year progresses.

Source: NSLDS Monthly Benchmark Reports for November of each year.

Table 9: Direct Loan New Loan Activity Trends - Year-To-Date

Award Year As of Date	2002-03 11/30/2002	% Change from 2001 to 2002	2001-02 11/23/2001	% Change from 2000 to 2001	2000-01 11/30/2000
Totals - All Direct Loans Including Consolidation Loans					
Number of Loans	2,131,328	2.9%	2,071,102	26.2%	1,640,588
Average Net Loan	\$5,615				\$5,253
Net Loan Amount ¹	\$11,967,704,053		N/A ³		\$8,617,319,340
Amount Disbursed ²	\$8,012,664,547	-13.0%	\$9,212,929,002	62.1%	\$5,682,172,672
Totals - All Direct Loans Excluding Consolidation Loans					
Number of Loans	1,893,108	6.8%	1,772,947	20.4%	1,473,133
Average Net Loan	\$4,501				\$4,310
Net Loan Amount ¹	\$8,520,985,281		N/A ³		\$6,349,204,989
Amount Disbursed ²	\$4,500,062,009	11.0%	\$4,055,497,173	22.8%	\$3,302,253,120
Stafford Subsidized					
Number of Loans	1,046,505	6.2%	985,526	18.4%	832,717
Average Net Loan	\$3,981				\$3,943
Net Loan Amount ¹	\$4,166,005,988		N/A ³		\$3,283,105,225
Amount Disbursed ²	\$2,201,282,009	8.7%	\$2,025,108,150	18.3%	\$1,711,189,067
Stafford Unsubsidized					
Number of Loans	706,218	6.9%	660,498	22.1%	540,788
Average Net Loan	\$4,501				\$4,297
Net Loan Amount ¹	\$3,178,924,104		N/A ³		\$2,323,599,555
Amount Disbursed ²	\$1,712,879,520	12.1%	\$1,527,503,038	25.0%	\$1,221,796,044
Consolidation					
Number of Loans	238,220	-20.1%	298,155	78.1%	167,455
Average Net Loan	\$14,469				\$13,545
Net Loan Amount ¹	\$3,446,718,772		N/A ³		\$2,268,114,351
Amount Disbursed ²	\$3,512,602,538	-31.9%	\$5,157,431,829	116.7%	\$2,379,919,552
PLUS					
Number of Loans	140,385	10.6%	126,923	27.4%	99,628
Average Net Loan	\$8,377				\$7,453
Net Loan Amount ¹	\$1,176,055,189		N/A ³		\$742,500,209
Amount Disbursed ²	\$585,900,480	16.5%	\$502,885,985	36.2%	\$369,268,009

Footnotes:

- 1) Net Loan Amount means loan amount less amount cancelled.
- 2) Shows amount disbursed to date. Amount will continue to increase as award year progresses.
- 3) Not available. Direct Loan changed its reporting to NSLDS using disbursed amount as loan amount. Other years are ok.

Source: NSLDS Monthly Benchmark Reports for November of each year.

Table 10: Direct Loan Delinquency Report

Delinquency Rates for Past 15 Months			
Load Month	Based on Borrower Count	Based on Original Loan Amount	
Nov-02	11.7%	9.2%	
Oct-02	11.8%	9.2%	
Sep-02	12.7%	9.8%	
Aug-02	13.3%	10.3%	
Jul-02	12.7%	9.8%	
Jun-02	12.2%	9.4%	
May-02	12.1%	9.4%	
Apr-02	11.6%	9.1%	
Mar-02	11.8%	9.4%	
Feb-02	12.6%	10.2%	
Jan-02	13.6%	10.9%	
Dec-01	12.5%	9.7%	
Nov-01	11.7%	9.1%	
Oct-01	12.3%	9.6%	
Sep-01	13.5%	10.5%	

Footnotes:

Source: Credit Management Data Mart, Shared Reports, Table 10, Delinquency Rates.

Repayment Borrowers by Days Past Due for November 2002

Delinquent Days Past Due	Borrower Count	Percent of Borrowers Delinquent	Original Loan Amount	Percent of Original Loan Amount Delinquent
Late Payer (1-30 days delinquent) - not included in rates	428,186		\$5,578,091,519	
31-60 days delinquent	153,035	31.8%	\$1,872,698,201	34.2%
61-90 days delinquent	85,837	17.8%	\$1,019,653,048	18.6%
91-120 days delinquent	56,847	11.8%	\$642,752,301	11.8%
121-180 days delinquent	97,264	20.2%	\$1,027,870,896	18.8%
181-270 days delinquent	88,142	18.3%	\$904,886,539	16.5%
Total Delinquents¹	476,707	100.0%	\$5,467,860,986	100.0%

Footnotes:

1) Total Borrower Count does not add to total as some borrowers may be in more than one data range.
 Source: Credit Management Data Mart, Shared Reports, H4, Repayment Borrowers Days Past Due.

Table 11: Defaulted Student Loan Collections - Fiscal Year-To-Date As of September 30

	FY2002 Goals	FYTD 2002 (As of 9/30/2002)	% of Goal Met	% Change from FYE2001 to FYTD2002	FYE2001	% Change from FYE2000 to FYE2001	FYE2000
Department of Education Collections							
Regular Collections	\$470,800,000	\$495,486,443	105.2%	7.3%	\$461,662,566	3.5%	\$446,178,000
Loan Rehabilitations	\$20,000,000	\$102,258,577	511.3%	297.6%	\$25,720,207	199808.3%	\$12,866
Treasury Offsets	\$424,200,000	\$368,857,330	87.0%	-18.1%	\$450,604,025	4.5%	\$431,181,000
Consolidations	\$400,000,000	\$365,948,698	91.5%	-21.3%	\$464,922,697	20.0%	\$387,476,000
Total ED Collections	\$1,315,000,000	\$1,332,551,048	101.3%	-5.0%	\$1,402,909,495	10.9%	\$1,264,847,866
Guaranty Agency Collections							
Regular Collections	\$1,272,618,500	\$888,730,136	69.8%	13.7%	\$781,771,298	-44.6%	\$1,410,885,000
Loan Rehabilitations	\$279,355,000	\$337,449,875	120.8%	70.4%	\$197,996,704		
Treasury Offsets	\$450,000,000	\$376,759,861	83.7%	-28.1%	\$524,222,488	8.7%	\$482,091,000
Consolidations	\$1,553,158,700	\$2,192,434,864	141.2%	-1.0%	\$2,214,543,272	54.9%	\$1,429,889,000
Total GA Collections	\$3,555,132,200	\$3,795,374,736	106.8%	2.1%	\$3,718,533,762	11.9%	\$3,322,865,000
Combined ED and Guaranty Agency Collections							
Regular Collections	\$1,743,418,500	\$1,384,216,579	79.4%	11.3%	\$1,243,433,864	-33.0%	\$1,857,063,000
Loan Rehabilitations	\$299,355,000	\$439,708,452	146.9%	96.5%	\$223,716,911	1738722.6%	\$12,866
Treasury Offsets	\$874,200,000	\$745,617,191	85.3%	-23.5%	\$974,826,513	6.7%	\$913,272,000
Consolidations	\$1,953,158,700	\$2,558,383,562	131.0%	-4.5%	\$2,679,465,969	47.4%	\$1,817,365,000
Total GA Collections	\$4,870,132,200	\$5,127,925,784	105.3%	0.1%	\$5,121,443,257	11.6%	\$4,587,712,866

Footnotes:

GA retention is not included in GA collection data.

Source: Students Channel - Daily Posting Report (Gross) FY98 and forward, & Guaranty Agency Treasury Report on Receivables & FMS.

Table 12: Campus Based Allocations and Number of Schools

Comparison of Campus-Based Allocations Award Years 2000-01, 2001-02 & 2002-03						
	Number of Schools	2002-03	% Change from 2001-02 to 2002-03	2001-02	% Change from 2000-01 to 2001-02	2000-01
FSEOG						
Public 2 Year	958	\$124,819,432	5.3%	\$118,507,113	13.3%	\$104,550,445
Public 4 Year	528	\$231,468,050	3.0%	\$224,827,495	6.3%	\$211,541,318
Private 2 Year	163	\$11,712,710	9.9%	\$10,654,667	6.7%	\$9,984,037
Private 4 Year	1,153	\$278,386,598	3.6%	\$268,673,421	11.5%	\$240,891,340
Proprietary	987	\$78,321,167	15.2%	\$67,967,921	26.2%	\$53,875,790
Total	3,789	\$724,707,957	4.9%	\$690,630,617	11.2%	\$620,842,930
FWS						
Public 2 Year	949	\$154,944,017	2.8%	\$150,776,984	4.7%	\$143,957,608
Public 4 Year	531	\$366,278,611	-1.1%	\$370,408,512	6.4%	\$347,998,869
Private 2 Year	154	\$13,339,347	3.6%	\$12,879,372	1.8%	\$12,654,903
Private 4 Year	1,222	\$426,694,177	0.1%	\$426,114,692	8.6%	\$392,286,653
Proprietary	513	\$44,460,156	3.8%	\$42,824,713	28.0%	\$33,454,858
Total	3,369	\$1,005,716,308	0.3%	\$1,003,004,273	7.8%	\$930,352,891
Federal Perkins Loan-FCC						
Public 2 Year	57	\$3,537,278	4.2%	\$3,393,653	14.5%	\$2,964,596
Public 4 Year	928	\$41,029,311	0.0%	\$41,037,081	-0.4%	\$41,207,981
Private 2 Year	240	\$694,630	-25.8%	\$936,629	-4.9%	\$985,297
Private 4 Year	167	\$48,204,698	-0.8%	\$48,573,383	-0.8%	\$48,946,901
Proprietary	489	\$6,382,983	8.0%	\$5,909,156	0.7%	\$5,867,599
Total	1,881	\$99,848,900	0.0%	\$99,849,902	-0.1%	\$99,972,374
All Campus Based Programs Combined						
Public 2 Year		\$283,300,727	3.9%	\$272,677,750	8.4%	\$251,472,649
Public 4 Year		\$638,775,972	0.4%	\$636,273,088	5.9%	\$600,748,168
Private 2 Year		\$25,746,687	5.2%	\$24,470,668	3.6%	\$23,624,237
Private 4 Year		\$753,285,473	1.3%	\$743,361,496	9.0%	\$682,124,894
Proprietary		\$129,164,306	10.7%	\$116,701,790	25.2%	\$93,198,247
Total		\$1,830,273,165	2.1%	\$1,793,484,792	8.6%	\$1,651,168,195

Footnotes:

Source: Federal Campus-Based Programs Data Book 2001, Allocation Data Award Year 2000-01 on <http://www.ed.gov/offices/OPE/Data/databook2001/databook2001.html>.

Table 13: Campus Based Awards and Recipients for 1999-2000

Federal Perkins Loan Program											
Family Income Level	Total	Dependent Undergraduate Students								Independent Undergraduate Students	Graduate Students
		0 to \$5,999	\$6,000-11,999	\$12,000-23,999	\$24,000-29,999	\$30,000-41,999	\$42,000-59,999	\$60,000 & Over	Subtotal		
Recipients (1,000s)	654	18	18	67	45	86	102	94	430	140	84
Percent	100.0%	2.8%	2.8%	10.2%	6.9%	13.1%	15.6%	14.4%	65.7%	21.4%	12.8%
Total Loan Amount (millions)	\$1,100	\$28	\$29	\$106	\$72	\$136	\$159	\$143	\$673	\$215	\$212
Percent	100	2.55	2.64	9.64	6.55	12.36	14.45	13.00	61	19.55	19.27
Average Loan	\$1,682	\$1,556	\$1,611	\$1,582	\$1,600	\$1,581	\$1,559	\$1,521	\$1,565	\$1,536	\$2,524
FSEOG Program											
Family Income Level	Total	Dependent Undergraduate Students								Independent Undergraduate Students	Graduate Students
		0 to \$5,999	\$6,000-11,999	\$12,000-23,999	\$24,000-29,999	\$30,000-41,999	\$42,000-59,999	\$60,000 & Over	Subtotal		
Recipients (1,000s)	1,169	62	71	189	83	103	47	10	565	604	
Percent	100.0%	5.3%	6.1%	16.2%	7.1%	8.8%	4.0%	0.9%	48.3%	51.7%	
Total Award Amount (millions)	\$874	\$55	\$58	\$174	\$85	\$105	\$50	\$11	\$538	\$336	
Percent	100.0%	6.3%	6.6%	19.9%	9.7%	12.0%	5.7%	1.3%	61.6%	38.4%	
Average Award	\$748	\$887	\$817	\$921	\$1,024	\$1,019	\$1,064	\$1,100	\$952	\$556	
Federal Work Study Program											
Family Income Level	Total	Dependent Undergraduate Students								Independent Undergraduate Students	Graduate Students
		0 to \$5,999	\$6,000-11,999	\$12,000-23,999	\$24,000-29,999	\$30,000-41,999	\$42,000-59,999	\$60,000 & Over	Subtotal		
Recipients (1,000s)	732	29	31	92	55	96	116	125	544	148	40
Percent	100.0%	4.0%	4.2%	12.6%	7.5%	13.1%	15.8%	17.1%	74.3%	20.2%	5.5%
Total Earnings (millions)	\$917	\$35	\$36	\$110	\$66	\$114	\$133	\$133	\$627	\$200	\$90
Percent	100.0%	3.8%	3.9%	12.0%	7.2%	12.4%	14.5%	14.5%	68.4%	21.8%	9.8%
Average Earnings	\$1,253	\$1,207	\$1,161	\$1,196	\$1,200	\$1,188	\$1,147	\$1,064	\$1,153	\$1,351	\$2,250

Footnotes:

Source: Federal Campus-Based Programs Data Book 2001, Recipient Data - Award Year 1999-2000 on <http://www.ed.gov/offices/OPE/Data/databook2001/databook2001.html>.

Table 14: LEAP/SLEAP Actual Award Report 2001-02

State Agency	LEAP Award	SLEAP Award	Total
Alabama	\$446,119	\$0	\$446,119
Arkansas	\$189,690	\$158,075	\$347,765
American Samoa	\$2,141	\$1,784	\$3,925
Arizona	\$515,547	\$0	\$515,547
California	\$4,652,691	\$4,827,747	\$9,480,438
Colorado	\$413,516	\$350,000	\$763,516
Connecticut	\$390,437	\$325,364	\$715,801
District of Columbia	\$218,382	\$181,985	\$400,367
Delaware	\$80,791	\$80,000	\$160,791
Florida	\$947,779	\$983,439	\$1,931,218
Georgia	\$525,883	\$0	\$525,883
Guam	\$9,503	\$7,919	\$17,422
Hawaii	\$123,196	\$0	\$123,196
Iowa	\$325,577	\$0	\$325,577
Idaho	\$100,402	\$50,000	\$150,402
Illinois	\$1,620,479	\$1,350,399	\$2,970,878
Indiana	\$599,588	\$499,656	\$1,099,244
Kansas	\$335,563	\$300,000	\$635,563
Kentucky	\$369,851	\$383,766	\$753,617
Louisiana	\$426,883	\$0	\$426,883
Massachusetts	\$973,694	\$1,000,000	\$1,973,694
Maryland	\$552,326	\$0	\$552,326
Maine	\$107,461	\$89,551	\$197,012
Michigan	\$1,239,289	\$830,445	\$2,069,734
Minnesota	\$579,811	\$483,176	\$1,062,987
Missouri	\$592,521	\$493,767	\$1,086,288
Northern Mariana	\$366	\$305	\$671
Mississippi	\$253,778	\$0	\$253,778
Montana	\$83,487	\$86,627	\$170,114
North Carolina	\$657,645	\$542,588	\$1,200,233
Nebraska	\$217,117	\$225,286	\$442,403
New Hampshire	\$105,563	\$109,534	\$215,097
New Jersey	\$794,204	\$824,086	\$1,618,290
New Mexico	\$153,727	\$0	\$153,727
Nevada	\$82,597	\$68,146	\$150,743
New York	\$2,559,728	\$2,656,037	\$5,215,765
Ohio	\$1,200,606	\$1,000,000	\$2,200,606
Oklahoma	\$403,733	\$336,444	\$740,177
Oregon	\$388,982	\$320,928	\$709,910
Pennsylvania	\$1,330,873	\$1,380,947	\$2,711,820
Puerto Rico	\$268,025	\$223,354	\$491,379
Rhode Island	\$159,815	\$131,854	\$291,669
South Carolina	\$324,345	\$270,287	\$594,632
Tennessee	\$490,338	\$508,787	\$999,125
Texas	\$1,651,891	\$1,714,043	\$3,365,934
Utah	\$224,992	\$155,610	\$380,602
Virginia	\$644,963	\$500,000	\$1,144,963
Virgin Islands	\$5,435	\$4,529	\$9,964
Vermont	\$76,056	\$78,918	\$154,974
Washington	\$687,123	\$715,351	\$1,402,474
Wisconsin	\$625,266	\$521,055	\$1,146,321
West Virginia	\$219,937	\$228,211	\$448,148
Wyoming	\$50,288	\$0	\$50,288
Total	\$30,000,000	\$25,000,000	\$55,000,000

Footnotes:

Source: Financial Partners Data Mart, Shared Reports, LEAP/SLEAP.