

CIO WEEKLY DASHBOARD REPORT

As of April 15, 2002

SFA Projects

See mod partner summary attached

Hot Action Items

PROJECT	Point Person	Status	Due Date	Results or Deliverables	Updates/Issues
1 ED/FSA CIO Plan-Luigart/Hawald	Hill	Green	4/15/2002	Revised Workplan from ED CIO	ED CIO reviewing draft plan and will provide comments
2 Enterprise Architecture with ED	Hill	Green	9/30/2002	Approved Framework	Report to the Information Management Working Group 3/27.
3 CIO PESC Conference	Hill	Green	5/8/2002	Successful Conference	All speakers/panelists confirmed with exception of one. Request pending to extend 4/16 deadline for hotel reservations. Obtained Greg Woods videotape from Spring Update. Im&m working on CD-rom.
4 Executive Conference Room	Feely/Sheh	Yellow	8/15/2002	Completed Conference Room	Received a proposal from Criticom. AV Washington delivered requirements document. Met with Steve Finch on April 10 will go back to AV Washington for an updated requirements document. We will then be ready for a proposal.
5 Lobby Monitor	England	Yellow	5/5/2002	Functioning Monitor	The lobby monitor has been installed operational as of 4/7/2002.
6 VTC Conference rooms	Shehata	Green	6/30/2002	Completed conference rooms	Estimated Milestone FSA facilities 4/29/02, ED-CIO 6/30/02
7 Revise IRB/DSG approval and Review process	Feely/Mir	Green	4/19/2002	New Release of IRB Guidelines	Working with Dept on this and new Business Case Template
8 Operating Partner Pool	Feely	Green	4/30/2002	Final list of qualified vendors submitted to Management Council	Dave Elliott will be CIO rep on evaluation panel
9 Help Desk Services / Set up	Shehata	Red	4/12/2002	Operating Help Desk	Training completed and launched 4/12/02.
10 Modernization Blueprint	Feely	Green	6/30/2002	Published Blueprint	Blueprint completed by Mod Partner. Awaiting final approval by Greg and approval to publish by Dept. On hold until Greg returns.
11 Interns on Board -- projects, space to house them, applications for them.	Deputies	Yellow	5/28/2002	Interns on Board with Space and Computers	The number of interns has been reduced from 14 to 13. As of 4/9 space for all interns has been identified. (Rippon will be responsible for identifying the two workstations for Innovations). Space will be on multiple floors. 3rd floor and 9th floor space was not approved. Rippon will provide computers if we need them. SELECTION of Interns must be made by 4/19 - outstanding selections include Queen, Merchant and Roland.

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12 Enterprise ITR Initiative: Creating Customer Solutions	Kuriatnikova	Green	9/30/2002	Customer Solution Program	The Building Trust workshop will be held on 4/24 for IT Services. Other divisions should contact Carole Kuriatnikova to schedule a date for this training for their staff.
13 VDC Budget	Wilson	Yellow	5/17/2002	FY2003 VDC Budget	Establishing meetings with customers to determine requirements. Need to coordinate with Mod Partner also. Kay Jacks 4/12 @ 12 noon, Jennifer Douglas 4/22 @3 p.m., Jim Lynch 4/17 @ 2 p.m., Jim Reeves - TBD.
14 CSC/VDC Service Review	Moore/Wilson	Green	4/29/2002	Corrective Action Plan	
15 VDC/CIO Management Meetings	Wilson, Moore, Snead	Yellow	Monthly	Customer Input	These are meetings with the GMs. Only met with 1 out of 4 channels last month. (met with Jennifer) Requested at the Program Management Mtg the need to have monthly VDC Budget meetings with each GM.
16 Technology Update	Hill/Snead	Green	7/8/2002	Schedule and agenda	Purpose is to visit with strategic IT partners and discuss future plans,. Still finalizing the list of visits.
17 Personnel	Burton	Yellow		Fill Critical Vacancies	Details contained on addendum

Audit / Compliance / Reviews

N PROJECT	Point Person	Status	Due Date	Results or Deliverables	Update/Issues
1 IG ED GPEA Audit	Roland	Green		Completed GPEA Audit	Harry met with OIG on 2/22 and 3/1 to discuss mod projects
2 IG Continuity of Operations Audit	Haldane	Green		Completed COOP Audit	Tabletop completed. Next meeting date unknown
3 IT / Financial Statement Audit	Alexander	Green		Completed NSLDS Audit	There are 5 total audit findings. Two were related to NSLDS and both have been addressed. The other three related to FFEL. (3/13)
4 GAO Personally Identifiable Information Audit	Feely	Green		Completed Personally Identifiable Information Audit	Met with OIG concerning FAFSA - 2/19. GAO held working group meetings with FAFSA 4/4 and 4/5.
5 IG Clinger Cohen Audit	Miranda	Green		Completed Clinger Cohen Audit	Entrance meeting on October 24, 2001 and we provide a great deal of information. On December 31, 2001 the IG sent back questions / consolidated responses were sent back on January 28, 2002 and February 5, 2002. Denise Hill forwarded more architecture documents on January 30, 2002 and held a follow up meeting on March 4, 2002 to focus on Enterprise Architecture.

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6 IG GISRA Audit - Year 2	Boots	Green	7/31/2002	IG portion of annual Departmental GISRA report	Engagement Letter 3/1/02. VDC will be focus.
7 GISRA Reports to OMB	Boots	Yellow	4/30/2002	Quarterly POA&M Report; Annual GISRA Report	1/31 Sec Paige reported to OMB that FSA missed deadlines. 5 items need to be closed. Next update to OMB 4/30. Andy is checking status of 5 items reported in January. Will report back 4/15.
8 Review of Accenture Contract for FSA Blueprint	Feely	Green		Audit Report	OIG is preparing draft report.
9 IG Survey of Enterprise Architecture	Hill	Green		Decision on whether to proceed with audit	IG currently in the survey phase. Denise met with ED/CIO and IG; IG is aware that we are discussing integration opportunities. We had 2 action items from the FSA/IG meeting and one from the ED meeting.
10 MIT Close 3 Items	Hill	Green	Denise??	Closed MIT items	Will be complete with next GISRA report
11 GISRA Risk Assessments	Boots	Yellow	5/31/2002	Risk Assessments	Three BAH teams assigned to FSA. Initial orientation of VDC team on 4/5. Negotiating other site visits.
12 GAO - PBO Audit	Feely	Green		Completed Audit	Responses due to GAO by 4/16/02 - Freeman is consolidating

Key

Green	On Schedule
Yellow	Minor schedule slippage / manageable issues
Red	Significant impact to project schedule