

CIO WEEKLY DASHBOARD REPORT

As of May 20, 2002

SFA Projects

See mod partner summary attached

Hot Action Items

PROJECT	Point Person	Status	Due Date	Results or Deliverables	Updates/Issues
1 ED/FSA CIO Plan-Luigart/Hawald	Hill	Green	4/15/2002	Revised Workplan from ED CIO	ED CIO reviewing draft plan and will provide comments. Harry brought plan to 5/9 meeting with ED CIO. They will continue discussion on May 23.
2 Enterprise Architecture with ED	Hill	Green	9/30/2002	Approved Framework	Report to the Information Management Working Group 3/27.
4 Executive Conference Room	Feely/Sheh	Green	8/15/2002	Completed Conference Room	Received a proposal from Criticom. AV Washington delivered requirements document. Met with Steve Finch on April 10. A conference with AV Washington occurred on Monday, 4/24. AV Washington sent an updated requirements. A meeting with Finch is scheduled for 5/17.
5 VTC Conference rooms	Shehata	Green	6/30/2002	Completed conference rooms	Estimated Milestone FSA facilities 4/29/02, ED-CIO 6/30/02
6 Revise IRB/DSG approval and Review process	Feely/Mir	Green	5/30/2002	New Release of IRB Guidelines	Working with Dept on this and new Business Case Template
7 Operating Partner Pool	Feely	Green	4/30/2002	Final list of qualified vendors submitted to Management Council	5/7 Operating Partners were selected. Currently in the process of notifying vendors.
8 Help Desk Services / Set up	Shehata	Green	4/12/2002	Operating Help Desk	Baha pushed the applicatin on Tuesday 4/30 for OCIO to use.
9 Modernization Blueprint	Feely	Green	6/30/2002	Published Blueprint	Blueprint completed by Mod Partner. Awaiting final approval by Greg and approval to publish by Dept. On hold until Greg returns.
10 Interns on Board -- projects, space to house them, applications for them.	Deputies	Green	5/28/2002	Interns on Board with Space and Computers	Waiting for interns to begin working on 5/20. The number of interns has been reduced from 14 to 13. As of 4/9 space for all interns has been identified. (Rippon will be responsible for identifying the two workstations for Innovations). Space will be on multiple floors. 3rd floor and 9th floor space was not approved. Rippon will provide computers if we need them. On Target for interns to start arriving 5/20

N PROJECT	Point Person	Status	Due Date	Results or Deliverables	Updates/Issues
11 Enterprise ITR Initiative: Creating Customer Solutions	Kuriatnikova	Green	9/30/2002	Customer Solution Program	The Building Trust workshop will be held on 4/24 for IT Services. Other divisions should contact Carole Kuriatnikova to schedule a date for this training for their staff.
12 FY03 CIO Enterprise Services Allocation Strategy	Moore/Pesavento	Yellow	5/17/2002	FY2003 VDC Budget	1. Hawald will review. 2. The cost allocation algorithm needs to be discussed with Budget services. 3. Management Council will be updated. 4. Senior Leadership will be informed.
13 CSC/VDC Service Review	Moore/Wilson	Green	4/29/2002	Corrective Action Plan	Due to brief Steve on 5/1.
14 VDC/CIO Management Meetings	Wilson, Moore, Snead, Jarmusik	Green	Monthly	Customer Input	Beginning to schedule monthly meetings with GM's to review the May VDC cost reports.
15 Technology Update	Hill/Snead	Green	7/8/2002	Schedule and agenda	Purpose is to visit with strategic IT partners and discuss future plans,. Still finalizing the list of visits.
16 Personnel	Burton	Yellow		Fill Critical Vacancies	Details contained on addendum
17 FY 03 Budget	Pesavento	Yellow	5/6/2002	CIO Balanced Budget for FY 03 and FY 04	9 million gap, will meet with Deputies to resolve 5/6 Snead, Hill and Moore will meet to resolve EAI/ITA issues.
18 Replace Miranda with FT Fed	Seifert	Green	5/6/2002	Steve Allison working on IRB Full time	5/7 Allison is interested in position. He is starting to work with ED IRB Business case team. 5/15 Hansen approved his waiver - offered position on 5/16. Working through compensation issues to bring him on board.

Audit / Compliance / Reviews

N PROJECT	Point Person	Status	Due Date	Results or Deliverables	Update/Issues
1 IG ED GPEA Audit	Roland	Green		Completed GPEA Audit	Harry met with OIG on 2/22 and 3/1 to discuss mod projects. Met with OIG and business unitson 5/9. Report will be available by mid-June.
2 IG Continuity of Operations Audit	Haldane	Green		Completed COOP Audit	Tabletop completed. Next meeting date unknown
3 IT / Financial Statement Audit	Alexander	Green		Completed NSLDS Audit	There are 5 total audit findings. Two were related to NSLDS and both have been addressed. The other three related to FFEL. (3/13)
4 GAO Personally Identifiable Information Audit	Feely	Green		Completed Personally Identifiable Information Audit	Met with OIG concerning FAFSA - 2/19. GAO held working group meetings with FASFA 4/4 and 4/5.

N PROJECT	Point Person	Status	Due Date	Results or Deliverables	Updates/Issues
5 IG Clinger Cohen Audit	Miranda	Green		Completed Clinger Cohen Audit	Entrance meeting on October 24, 2001 and we provide a great deal of information. On December 31, 2001 the IG sent back questions / consolidated responses were sent back on January 28, 2002 and February 5, 2002. Denise Hill forwarded more architecture documents on January 30, 2002 and held a follow up meeting on March 4, 2002 to focus on Enterprise Architecture.
6 IG GISRA Audit - Year 2	Boots	Green	7/31/2002	IG portion of annual Departmental GISRA report	VDC portion of GISRA audit began on 4/15/02 and continues ... IG will be reviewing some major applications (CPS, COD, etc.) as well.
7 GISRA Reports to OMB	Boots	Yellow	4/30/2002	Quarterly POA&M Report; Annual GISRA Report	In January, Sec Paige reported to OMB that FSA missed deadlines, with 5 items needing closure by April 30. Despite additional items coming due by 4/30, FSA has only one item (CPS/MDE) which has a due date pushed back into next quarter.
8 Review of Accenture Contract for FSA Blueprint	Feely	Green		Audit Report	OIG is preparing draft report.
9 IG Survey of Enterprise Architecture	Hill	Green		Decision on whether to proceed with audit	IG currently in the survey phase. Denise met with ED/CIO and IG; IG is aware that we are discussing integration opportunities. We had 2 action items from the FSA/IG meeting and one from the ED meeting.
10 MIT 3 Items should be closed	Hill	Green	??	Will be included in GISRA reporting.	The three MIT audits are: Security plans for applications; classification of data, and certification and accreditation. These audits will be included in the next GISRA report will be tracked thereafter via GISRA.
11 GISRA Risk Assessments	Boots	Yellow {Time pressure and intra-agency politics}	5/31/2002	Risk Assessments	First BAH team completed VDC on-site work 4/18. CPS/SAIG/MDE/PIC site visit (Iowa City) this week. Pell (Rockville) to begin 5/6. Consolidation, Debt Collection and NSLDS to begin 5/12. Ombudsman to begin 5/19. Unlikely BAH will have all reviews completed in time to meet 5/31 deadline. OCIO still adamant that FSA will not be able to review and correct BAH reports. By contrast, FSA contractor risk assessments (Servicing, Origination, PEPS) are now being reviewed and are on schedule to be finalized, complete with reports, by 5/15.
12 GAO - PBO Audit	Feely	Green		Completed Audit	Responses due to GAO by 4/16/02 - Freeman consolidated responses and met with Jeff Andrade.

N PROJECT	Point Person	Status	Due Date	Results or Deliverables	Updates/Issues
13 OIG - Audit of Controls Over the Access, Disclosure and Use of Social Security Numbers	Boots	Green		Completed Audit	Entrance meeting will be held on Tuesday, April 30.

Key

Green	On Schedule
Yellow	Minor schedule slippage / manageable issues
Red	Significant impact to project schedule