

**SFA Modernization Partner Project**  
**LEGACY CONTRACT TRANSITION PLAN**  
Campus Based Maintenance and Development (CBMD)  
Executive Summary

**Recommendation**

It is recommended that the CBMD contract be solicited on a full and open competition extended basis. The base contract should be extended for 27 months through December 31, 2002 and should also include a one-year option period for 2003.

Additionally, because the system is antiquated and because of the Initiatives Timeframe for implementation, the solicitation should also include a task for conversion of the database to a relational database, as well as continued operations, maintenance of data and conversion of systems.

It is impossible at this time to determine what the new SFA architecture may hold in store for CBMD. What we do know at this time is that the Modernization Partner, Andersen Consulting, has recommended 23 major initiatives for SFA consideration. At least 2 of the initiatives will have a major impact on CBMD.

These 2 initiatives as described in the SFA Modernization Sequencing Plan, dated 7 April 2000, include:

1. Common Aid Origination & Funds Disbursement
2. Financial Management Transformation's Financial Management System (FMS) - Phase II (Full Program Functionality)

The timetable for Requirements Analysis and Design; Management Decision to Continue; and Development and Implementation varies for each initiative. The completion dates for the initiatives vary but range from as early as September 2001 to June 2002. There are numerous GWAC's (Government-wide Acquisition Contracts) which can be utilized for a contract of this size, which will allow for a quick RFP and simplified negotiating. These GWAC's should also allow the Dept. to place an emphasis on having the selected vendor be a "small, disadvantaged" business.