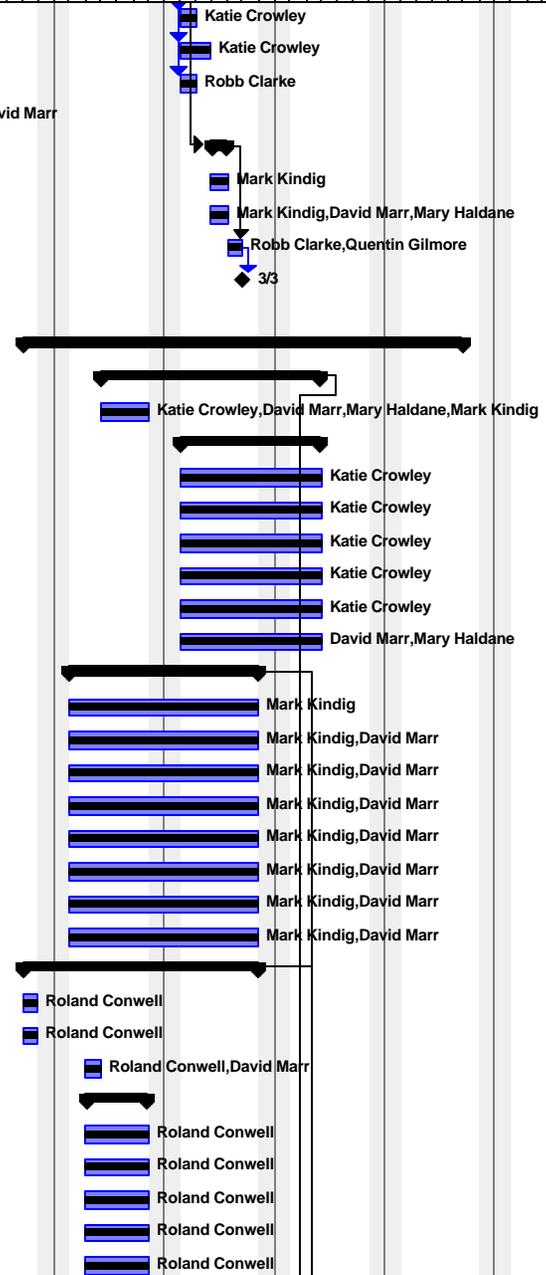


Common Origination and Distribution IPT

ID	Task Name	Duration	Start	Finish	30, '00	Feb 6, '00	Feb 13, '00	Feb 20, '00	Feb 27, '00	Mar 5, '00	Mar 12, '00	Mar 19, '00	Mar 26, '00					
					T	T	S	S	M	T	F	S	S	M	T	F	S	S
1	Current Environment Assessment	23 days	Tue 2/1/00	Thu 3/2/00	[Gantt bar]													
2	Develop List of Key Business Functions/Processes	16 days	Tue 2/1/00	Tue 2/22/00	[Gantt bar] Katie Crowley													
3	Develop Level 1 Process Flows	16 days	Tue 2/1/00	Tue 2/22/00	[Gantt bar]													
4	LO	16 days	Tue 2/1/00	Tue 2/22/00	[Gantt bar] Katie Crowley													
5	RFMS	12 days	Mon 2/7/00	Tue 2/22/00	[Gantt bar] Katie Crowley													
6	CBS	9 days	Thu 2/10/00	Tue 2/22/00	[Gantt bar] Katie Crowley													
7	Develop Draft Level 2 Process Flows and Descriptions	19 days	Tue 2/1/00	Fri 2/25/00	[Gantt bar]													
8	Describe Process Activities	19 days	Tue 2/1/00	Fri 2/25/00	[Gantt bar]													
9	What is done	19 days	Tue 2/1/00	Fri 2/25/00	[Gantt bar] Katie Crowley													
10	Why it is done	19 days	Tue 2/1/00	Fri 2/25/00	[Gantt bar] Katie Crowley													
11	Requirement Source	19 days	Tue 2/1/00	Fri 2/25/00	[Gantt bar] Katie Crowley													
12	Identify Interfaces (Inputs/Outputs)	19 days	Tue 2/1/00	Fri 2/25/00	[Gantt bar] Katie Crowley													
13	Identify System Reports	19 days	Tue 2/1/00	Fri 2/25/00	[Gantt bar] Katie Crowley													
14	Identify Transaction Volumes	19 days	Tue 2/1/00	Fri 2/25/00	[Gantt bar] Roland Conwell													
15	Align Costs to Business Process	3 days	Wed 2/23/00	Fri 2/25/00	[Gantt bar] Robb Clarke, Katie Crowley													
16	Identify Organizational Units Involved	19 days	Tue 2/1/00	Fri 2/25/00	[Gantt bar] Katie Crowley													
17	Identify Process Performance Requirements	19 days	Tue 2/1/00	Fri 2/25/00	[Gantt bar] Katie Crowley													
18	Identify System Costs	6 days	Wed 2/16/00	Wed 2/23/00	[Gantt bar]													
19	Document RFMS/ACS Costs	6 days	Wed 2/16/00	Wed 2/23/00	[Gantt bar] Robb Clarke													
20	Identify RFMS Contractual Performance Requirements	6 days	Wed 2/16/00	Wed 2/23/00	[Gantt bar] Robb Clarke													
21	Document CBS/UAL Costs	6 days	Wed 2/16/00	Wed 2/23/00	[Gantt bar] Robb Clarke													
22	Identify RFMS Contractual Performance Requirements	6 days	Wed 2/16/00	Wed 2/23/00	[Gantt bar] Robb Clarke													
23	Confirm LO/EDS Costs	6 days	Wed 2/16/00	Wed 2/23/00	[Gantt bar] Robb Clarke													
24	Identify RFMS Contractual Performance Requirements	6 days	Wed 2/16/00	Wed 2/23/00	[Gantt bar] Robb Clarke													
25	Evaluate Current Systems	8 days	Wed 2/16/00	Fri 2/25/00	[Gantt bar]													
26	Define the Review Criteria/Characteristics	1 day	Wed 2/16/00	Wed 2/16/00	[Gantt bar] Roland Conwell													
27	Review the Systems	4 days	Thu 2/17/00	Tue 2/22/00	[Gantt bar]													
28	RFMS	4 days	Thu 2/17/00	Tue 2/22/00	[Gantt bar] Roland Conwell													
29	CBS	4 days	Thu 2/17/00	Tue 2/22/00	[Gantt bar] Roland Conwell													
30	LO	4 days	Thu 2/17/00	Tue 2/22/00	[Gantt bar] Roland Conwell													
31	Draft System Evaluation Reviews	1 day	Wed 2/23/00	Wed 2/23/00	[Gantt bar] Roland Conwell													
32	Review draft w/ Kay	1 day	Thu 2/24/00	Thu 2/24/00	[Gantt bar] Roland Conwell													
33	Produce Final Document	1 day	Fri 2/25/00	Fri 2/25/00	[Gantt bar] Roland Conwell													
34	Identify Customer Service Responsibilities	19 days	Tue 2/1/00	Fri 2/25/00	[Gantt bar]													
35	LO (Tech Support, Ad-Hoc Rptg, Document Hndlg, etc)	19 days	Tue 2/1/00	Fri 2/25/00	[Gantt bar] Katie Crowley													
36	RFMS (Tech Support, Ad-Hoc Rptg, Document Hndlg, etc)	19 days	Tue 2/1/00	Fri 2/25/00	[Gantt bar] Katie Crowley													
37	CBS (Tech Support, Ad-Hoc Rptg, Document Hndlg, etc)	19 days	Tue 2/1/00	Fri 2/25/00	[Gantt bar] Katie Crowley													
38	Review Draft Contents for Completeness and Format	1 day	Fri 2/25/00	Fri 2/25/00	[Gantt bar] David Marr, Robb Clarke, Mary Haldane, Katie Crowley													
39	Produce Final Current Environment Assessment	2 days	Mon 2/28/00	Tue 2/29/00	[Gantt bar]													

Common Origination and Distribution IPT

ID	Task Name	Duration	Start	Finish	30, '00	Feb 6, '00	Feb 13, '00	Feb 20, '00	Feb 27, '00	Mar 5, '00	Mar 12, '00	Mar 19, '00	Mar 26, '00					
					T	T	F	S	S	M	T	F	S	S	M	T	F	S
40	Level 1 Process Flows	1 day	Mon 2/28/00	Mon 2/28/00														
41	Level 2 Process Flows	2 days	Mon 2/28/00	Tue 2/29/00														
42	System Costs	1 day	Mon 2/28/00	Mon 2/28/00														
43	Review Current Environment Assessment w/ IPT	1 day	Tue 2/1/00	Tue 2/1/00														
44	Produce Draft for Review by Kay, Steve, and ????	1 day	Wed 3/1/00	Wed 3/1/00														
45	Review Distribution w/ Kay	1 day	Wed 3/1/00	Wed 3/1/00														
46	Confirm Key Messages w/ Kay	1 day	Wed 3/1/00	Wed 3/1/00														
47	Produce Final Copies with Cover Letter	1 day	Thu 3/2/00	Thu 3/2/00														
48	Deliver Current Environment Assessment	1 day	Fri 3/3/00	Fri 3/3/00														
49																		
50	Reengineering Options and Analysis	20 days	Fri 2/18/00	Thu 3/16/00														
51	Develop New System Processes	10 days	Wed 2/23/00	Tue 3/7/00														
52	Develop "To-Be" Level 1 Flow	3 days	Wed 2/23/00	Fri 2/25/00														
53	Develop "To-Be" Level 2 Flow	7 days	Mon 2/28/00	Tue 3/7/00														
54	Business Event ("Trigger")	7 days	Mon 2/28/00	Tue 3/7/00														
55	Activites ("What Happens")	7 days	Mon 2/28/00	Tue 3/7/00														
56	Inputs/Outputs	7 days	Mon 2/28/00	Tue 3/7/00														
57	Performance	7 days	Mon 2/28/00	Tue 3/7/00														
58	Document Significant Changes	7 days	Mon 2/28/00	Tue 3/7/00														
59	Quantify Performance Improvements	7 days	Mon 2/28/00	Tue 3/7/00														
60	Develop Recommendations on existing systems	10 days	Mon 2/21/00	Fri 3/3/00														
61	Use of Middleware	10 days	Mon 2/21/00	Fri 3/3/00														
62	LO - Changes to system/Re-Engineering Options	10 days	Mon 2/21/00	Fri 3/3/00														
63	LO - Cancel/Continue/Extend	10 days	Mon 2/21/00	Fri 3/3/00														
64	RFMS - Changes to system/Re-Engineering Options	10 days	Mon 2/21/00	Fri 3/3/00														
65	RFMS - Cancel/Continue/Extend	10 days	Mon 2/21/00	Fri 3/3/00														
66	CBS - Changes to system/Re-Engineering Options	10 days	Mon 2/21/00	Fri 3/3/00														
67	CBS - Cancel/Continue/Extend	10 days	Mon 2/21/00	Fri 3/3/00														
68	Document Performance Improvements	10 days	Mon 2/21/00	Fri 3/3/00														
69	Perform COTs Analysis	11 days	Fri 2/18/00	Fri 3/3/00														
70	Develop Review Approach	1 day	Fri 2/18/00	Fri 2/18/00														
71	Define/Revise Package Screening Criteria	1 day	Fri 2/18/00	Fri 2/18/00														
72	Create List of Options	1 day	Tue 2/22/00	Tue 2/22/00														
73	Distribute to Vendors as Request for Information	4 days	Tue 2/22/00	Fri 2/25/00														
74	USA Group	4 days	Tue 2/22/00	Fri 2/25/00														
75	Total Systems (Access America)	4 days	Tue 2/22/00	Fri 2/25/00														
76	Alltel AOS	4 days	Tue 2/22/00	Fri 2/25/00														
77	Texas State Guarantee Agency	4 days	Tue 2/22/00	Fri 2/25/00														
78	Colorado Student Loan Agency	4 days	Tue 2/22/00	Fri 2/25/00														



Common Origination and Distribution IPT

ID	Task Name	Duration	Start	Finish	30, '00	Feb 6, '00	Feb 13, '00	Feb 20, '00	Feb 27, '00	Mar 5, '00	Mar 12, '00	Mar 19, '00	Mar 26, '00															
					T	T	F	S	M	T	T	F	S	M	T	T	F	S	M	T	T	F	S	M	T	T	F	S
79	Other??	4 days	Tue 2/22/00	Fri 2/25/00																								
80	Identify Best Practices	4 days	Tue 2/22/00	Fri 2/25/00																								
81	Document Vendor Results	4 days	Mon 2/28/00	Thu 3/2/00																								
82	Draft Recommendation	1 day	Fri 3/3/00	Fri 3/3/00																								
83	Review draft solution w/ Kay	1 day	Mon 3/6/00	Mon 3/6/00																								
84	Produce Draft for Review by Kay, Steve, and ????	1 day	Wed 3/8/00	Wed 3/8/00																								
85	Review Distribution w/ Kay	1 day	Wed 3/8/00	Wed 3/8/00																								
86	Confirm Key Messages w/ Kay	1 day	Wed 3/8/00	Wed 3/8/00																								
87	Review draft solution with stakeholders	3 days	Thu 3/9/00	Mon 3/13/00																								
88	Technical Architecture	3 days	Thu 3/9/00	Mon 3/13/00																								
89	Communications	3 days	Thu 3/9/00	Mon 3/13/00																								
90	Rsource Issues	3 days	Thu 3/9/00	Mon 3/13/00																								
91	Produce Final Copies with Cover Letter	1 day	Thu 3/16/00	Thu 3/16/00																								
92	Deliver Reengineering Options and Analysis	1 day	Fri 3/17/00	Fri 3/17/00																								
93																												
94	Develop Business Case	43 days	Tue 2/1/00	Thu 3/30/00																								
95	Develop Business Case Outline	29 days	Tue 2/1/00	Fri 3/10/00																								
96	Operating Objectives	1 day	Wed 2/23/00	Wed 2/23/00																								
97	Document Increase Customer Satisfaction Baseline	1 day	Wed 2/23/00	Wed 2/23/00																								
98	Document Decrease Unit Costs	1 day	Wed 2/23/00	Wed 2/23/00																								
99	Document Increase Customer Satisfaction Costs	1 day	Wed 2/23/00	Wed 2/23/00																								
100	Sponsor Goals and Objectives	1 day	Wed 2/23/00	Wed 2/23/00																								
101	Value Drivers/Value Creation Framework	2 days	Wed 2/23/00	Thu 2/24/00																								
102	Business Process (current)	10 days	Wed 2/23/00	Tue 3/7/00																								
103	Process	10 days	Wed 2/23/00	Tue 3/7/00																								
104	Baseline Performance Measures	10 days	Wed 2/23/00	Tue 3/7/00																								
105	Business Process (proposed)	10 days	Wed 2/23/00	Tue 3/7/00																								
106	Process	10 days	Wed 2/23/00	Tue 3/7/00																								
107	Performance Measures (anticipated)	10 days	Wed 2/23/00	Tue 3/7/00																								
108	Technical Architecture	10 days	Wed 2/23/00	Tue 3/7/00																								
109	Financial Costs	3 days	Wed 3/8/00	Fri 3/10/00																								
110	Financial Benefits	3 days	Wed 3/8/00	Fri 3/10/00																								
111	Qualitative Costs	3 days	Wed 3/8/00	Fri 3/10/00																								
112	Qualitative Benefits	3 days	Wed 3/8/00	Fri 3/10/00																								
113	Program Risks (cost, schedule, technical, operational, regulatory)	3 days	Wed 3/8/00	Fri 3/10/00																								
114	Program Constraints (absolutes impacting scope)	3 days	Wed 3/8/00	Fri 3/10/00																								
115																												
116	Release/Value Realization Plan (schedule)	23 days	Tue 2/1/00	Thu 3/2/00																								
117	Include Normal Release Schedule	7 days	Wed 2/23/00	Thu 3/2/00																								

Common Origination and Distribution IPT

ID	Task Name	Duration	Start	Finish	30, '00	Feb 6, '00	Feb 13, '00	Feb 20, '00	Feb 27, '00	Mar 5, '00	Mar 12, '00	Mar 19, '00	Mar 26, '00															
					T	T	F	S	M	T	T	F	S	M	T	T	F	S	M	T	T	F	S	M	T	T	F	S
118	eServicing	1 day	Tue 2/1/00	Tue 2/1/00																								
119	DL Reconciliation (mini-IPT)	1 day	Tue 2/1/00	Tue 2/1/00																								
120	New PEPS	7 days	Wed 2/23/00	Thu 3/2/00																								
121	Single School Identifier	7 days	Wed 2/23/00	Thu 3/2/00																								
122	Single Student Identifier	7 days	Wed 2/23/00	Thu 3/2/00																								
123	TIV/WAN Replacement	7 days	Wed 2/23/00	Thu 3/2/00																								
124	Recommended Next Steps	1 day	Wed 3/8/00	Wed 3/8/00																								
125	Develop IRB Business Case	6 days	Mon 3/20/00	Mon 3/27/00																								
126	Draft Business Case	1 day	Mon 3/20/00	Mon 3/20/00																								
127	Identify Gaps/Holes in completing document	1 day	Mon 3/20/00	Mon 3/20/00																								
128	TBD	5 days	Tue 3/21/00	Mon 3/27/00																								
129	Develop Acquisition Strategy	10 days	Mon 2/28/00	Fri 3/10/00																								
130	Produce Draft for Review by Kay, Steve, and ???	5 days	Mon 3/6/00	Fri 3/10/00																								
131	Review draft solution with stakeholders	5 days	Mon 3/20/00	Fri 3/24/00																								
132	Technical Architecture	5 days	Mon 3/20/00	Fri 3/24/00																								
133	Communications	5 days	Mon 3/20/00	Fri 3/24/00																								
134	Rsource Issues	5 days	Mon 3/20/00	Fri 3/24/00																								
135	Revise Business Case based on Comment	4 days	Mon 3/27/00	Thu 3/30/00																								
136	Produce Final Copies with Cover Letter	1 day	Thu 3/30/00	Thu 3/30/00																								
137	Deliver Business Case	1 day	Fri 3/31/00	Fri 3/31/00																								
138																												
139																												
140	Business Architecture Exit Criteria	1 day	Tue 2/1/00	Tue 2/1/00																								
141	Commitment to further course of action has been achieved	1 day	Tue 2/1/00	Tue 2/1/00																								
142	Delivering is initiated (or)	1 day	Tue 2/1/00	Tue 2/1/00																								
143	Another iteration of Business Architecture is initiated	1 day	Tue 2/1/00	Tue 2/1/00																								
144	Packaged Software Selection	1 day	Tue 2/1/00	Tue 2/1/00																								

Common Origination and Distribution IPT

Project: COD Workplan 2000-02-58 of 5
Date: Tue 6/27/00

Task



Milestone



Rolled Up Split



External Tasks



Split



Summary



Rolled Up Milestone



Project Summary



Progress



Rolled Up Task



Rolled Up Progress

