

Common Origination & Disbursement (COD) Phase II High Level Workplan

ID	WBS	Task Name	Planned Start	Planned Finish	Deliverable	2000				2001
						Q1	Q2	Q3	Q4	Q1
0	19.1.	COD Phase II	Mon 4/3/00	Wed 12/20/00		[Gantt bar spanning Q1-Q4 2000]				
1	19.1.1	Develop COD Solution Selection Workplan	Mon 4/3/00	Thu 8/24/00	19.1.1 COD Preferred Solution Selection Workplan	[Gantt bar spanning Q1-Q2 2000]				
7	19.1.2	Conduct Informational Vendor Visits	Mon 5/22/00	Fri 9/29/00	19.1.2 COD Vendor Visit Status Report	[Gantt bar spanning Q2-Q3 2000]				
40	19.1.3	Identify Preferred Solution	Mon 4/3/00	Thu 9/28/00	19.1.3 Preferred Solution Selection	[Gantt bar spanning Q1-Q3 2000]				
67	19.1.4	Refine COD "To-Be" Functional Requirements	Tue 5/23/00	Mon 10/16/00	Requirements	[Gantt bar spanning Q2-Q4 2000]				
123	19.1.5	COD. 19.1.5 School Implementation Challenges Summary	Mon 4/3/00	Thu 8/31/00		[Gantt bar spanning Q1-Q2 2000]				
133	19.1.6	Develop COD "To-Be" Performance Model	Mon 4/3/00	Thu 8/31/00	19.1.6 COD Performance Model	[Gantt bar spanning Q1-Q2 2000]				
142	19.1.7	Develop Implementation Plan	Tue 8/1/00	Wed 11/1/00	19.1.7 Implementation Plan	[Gantt bar spanning Q3-Q4 2000]				
166	19.1.8	Develop Phased-In School Participation Approach	Tue 8/1/00	Thu 10/5/00	19.1.8 Pilot School Participation Approach	[Gantt bar spanning Q3-Q4 2000]				
174	19.1.9	Develop COD Implementation Business Case	Fri 7/21/00	Thu 11/16/00	19.1.9 Business Case	[Gantt bar spanning Q3-Q4 2000]				
199	19.1.10	Manage COD Implementation and Report Status	Mon 4/3/00	Wed 12/20/00	19.1.10 COD Implementation Status Report	[Gantt bar spanning Q1-Q4 2000]				
207	19.1.11	Facilitate Community Feedback	Mon 4/3/00	Thu 10/26/00	and Feedback	[Gantt bar spanning Q1-Q4 2000]				
228	19.1.12	Revise Workplan Based on Vendor Selection	Thu 8/31/00	Thu 9/14/00		[Small blue square in Q3 2000]				
229	19.1.13	Identify Changes Required for Statutes and Regulations	Mon 8/7/00	Wed 10/18/00	No Specific Deliverables	[Gantt bar spanning Q3-Q4 2000]				
233	19.1.14	Complete CaseWise Documentation	Tue 5/2/00	Wed 11/15/00	No Specific Deliverables	[Gantt bar spanning Q2-Q4 2000]				
333	19.1.17	COD Partner Technical Assessment	Thu 6/15/00	Wed 11/15/00	No Specific Deliverables	[Gantt bar spanning Q3-Q4 2000]				
374	19.1.18	Establish Schools Channel TransformationTeam	Mon 6/26/00	Mon 12/18/00	No Specific Deliverables	[Gantt bar spanning Q3-Q4 2000]				
417	19.1.19	Organize Team	Mon 5/1/00	Tue 8/15/00	No Specific Deliverables	[Gantt bar spanning Q2-Q3 2000]				
426	19.1.20	Project Management Tasks	Wed 4/19/00	Thu 11/16/00	No Specific Deliverables	[Gantt bar spanning Q1-Q4 2000]				

Project: COD Phase II Date: Thu 8/3/00	Task		Summary		Rolled Up Progress		External Milestone		Deadline	
	Split		Rolled Up Task		External Tasks		External Milestone			
	Progress		Rolled Up Split		Project Summary		External Milestone			
	Milestone		Rolled Up Milestone		External Milestone		External Milestone			