

Contract Administration Management Achievement Report - January 2003

Channel	Task Order Name	Overall Status	Status: Owner	Estimate For Current Mod.	Estimate For Total Task	ATP Amount	IRB Funding Line or Alt Funding Source	Approved IRB Funding	Operations	IRB Planned	IRB Actual	SOO Planned	SOO Date	Original Submit Date	Last Submit Date	Revised Proposal Due	Required Client Submit Date	Expected Client Submit Date	Award Actual	
CIO	51.5 TO 51 M4 Rational Tool Information Support	FSA	COTR	(\$5.58)	\$1,161,225.34									28-Jan-03						
Financial Partners	73.5 TO 73 Mod 3 - Lender Redesign	Awarded	CO	\$748,373.87	\$4,270,599.40									25-Oct-02						13-Jan-03
Schools	77.2c TO 77 W2 M2 COD-SIS	FSA	COTR	\$0.00	\$0.00		SIS							17-Oct-02						
Students	77W3.3 TO 77 WO3 Mod 2 eServicing	A	PMO	\$0.00	\$0.00		SIS													
Schools	79.3 TO 79 Mod 3 Portal Rollout Plan	A	PMO	\$329,889.16	\$4,225,661.42															12-Feb-03
CIO	87.5 TO 87 M3 SLC Deployment	FSA	COTR	\$22.80	\$605,398.46									28-Jan-03						
CFO	88.1 TO 88 M1 Rev 1 FMS Operations	Awarded	CFO	\$674,866.86	\$5,767,339.34	\$680,000.00	Operations		\$680,000.00					26-Nov-02	27-Nov-02					29-Jan-03
Students	99.2 TO 99 WO1 Rev 1 Common Servicing for Borrowers	Awarded	CFO	\$3,743,306.55	\$3,743,306.55		BC-FY02-26	\$3,750,000.00						12-Jul-02	02-Aug-02					29-Jan-03
Financial Partners	110.3 TO 110 M1 FP Data Mart Operations (Monthly SLA Metrics Reports through 5/7/2003)	Awarded	CFO	\$100,269.60	\$327,006.60		Operations							13-Aug-02						16-Jan-03
CIO	117.2 TO 117 Mod 1 EAI	Awarded	COTR	\$1,114,692.25	\$1,714,664.17									13-Jan-03						15-Jan-03
CIO	118.2 TO 118 Mod 1 ITA	Awarded	CO	\$1,142,895.73	\$1,817,845.96									13-Jan-03						15-Jan-03
CIO	120 Rev 1 Security and Privacy Support - ATP	Awarded	CO	\$675,093.66	\$675,093.66	\$230,000.00	Operations		\$230,000.00				02-Oct-02	20-Jan-03	24-Jan-03			17-Dec-03		6-Jan-03 (ATP Award Date)
Org Trans	121.2 TO 121 Mod 2 Learning Management System (LMS)	FSA	CFO	\$333,324.00	\$333,324.00									22-Jan-03						
CFO	122.1 TO 122 ERM Ops	FSA	COTR	\$298,988.13	\$298,988.13	\$50,000.00			\$50,000.00					06-Feb-03						
CIO	123.2 Data Strategy	Team	CIO	\$5,500,000.00	\$5,500,000.00	\$600,000.00							24-Jan-03							07-Feb-03
CIO	124.1 TO 124 Security Architecture	Team	CIO	\$0.00																
COO	125.1 125 Rev 1 Contract Administration	Team	CIO	\$0.00		\$800,000.00			\$800,000.00					30-Dec-02		Y				
COO	126.2 Integration and Leadership Support	Team	CIO	\$0.00		\$170,000.00							24-Jan-02							07-Feb-03
Schools	127.2 Case Management	Team	Schools	\$3,500,000.00	\$3,500,000.00	\$90,000.00							24-Jan-03							07-Feb-03
CFO	128.1 TO 128 FMS to FMSS Data Transformation & Transfer Redesign	A	PMO	\$729,295.29	\$729,295.29	\$215,000.00														12-Feb-03
Org Trans	129.1 TO 129 FSA University Mod Support	FSA	CFO	\$159,394.04	\$159,394.04									23-Jan-03						
CFO	130.1 TO 130 FMS Forms 2000	Team	CFO	\$1,820,867.02	\$1,820,867.02															11-Feb-03
Students	131.1 ED PIN Reengineering Analysis	A	PMO	\$849,785.15	\$849,785.15								29-Jan-03							12-Feb-03
																				19-Feb-03