

FSA - Integration Partner
Integrated Master Schedule
As of 4/4/2003
Version 3.8

Integrated Master Schedule

Symbol Legend

	Design/Requirements Phase		Baseline Date Note: Shown if the date changed.
	Development/Build Phase		Current End Date
	Testing/Execution Phase		Production Readiness Review (PRR) /Security Assessment Date
	Deployment Phase		Go-Live/Production Date
	Post-Implementation Modernization		Task Order Stop Date Note: The actual end date in the PMT Toolkit, from the Task Order Contract.
	Proposal In-Progress		

Project Name (Green)

 Project Currently on Contract.

Note: The edge of the box indicates approx. when the project started.

Edge of box = aligned with project's start date

Index of Projects for FY03 in the Schedule

Business Integration

Portal Rollout Strategy (79)
 Program Management & Leadership (81)
 Learning Management Systems (84/121)
 Integrated Leadership & Contract Administration (125)
 Integration Support (126)
 FSAU Mod Support (129)
 Contract & Financial Mgt (132)

Business Integration - COD

COD Release 1.0 (77 WO 2)
 COD Release Pell Release (77 WO 2)
 COD Release 2.0 (77 WO 2)
 COD RFMS Conversion (77 WO 2)

Business Integration - Aid Awareness & Application Processing

CPS Support (102)
 ED PIN Reengineering (131)
 Improving Applicant Data
 CPS Enhancements
 EDEExpress

Business Integration - CSB

eServicing - EBPP/EC (77 WO 3)
 eServicing - eCRM (77 WO 3)
 Common Services for Borrowers (99/138)

Business Integration - Case Mgt & School Oversight

eZ Audit (86/116)
 Case Management (127)

Business Integration - Financial Integrity

Lender Payment Process Redesign - LaRS (73)
 FMS Phase IV Release 3 - FMS AR (83)
 FMS Phase IV Release 4 Enhancements (83)
 FMS Operations (88/133)
 CFO Transformation (107)
 FMS Transaction ID (119)
 ERM Support Phase II (122)
 FMS Forms 2000 (130)
 FMS Splitter (128)
 ERM Solution (136)

Technical Integration

Rational Support (51)
 ITA Release 3 (69)
 SAIG (77 WO 1)
 SAIG Release 2.0 (77 WO 1)
 Business Technology Alignment (85)
 SLC Deployment (87)
 Enterprise Configuration Management (90/135)
 SAIG Security (108)
 eSignature/eAuthentication Support (109)
 Data Mart Operations (110)
 Credit Management Data Mart (113)
 EAI Release 4 (117)
 ITA Release 4 (118)
 Security & Privacy Support (120)
 Security Architecture (124)
 Enterprise Change Mgt (134)
 Integrated Access Mgt/SSO
 Integrated Enrollment Mgt/SSU

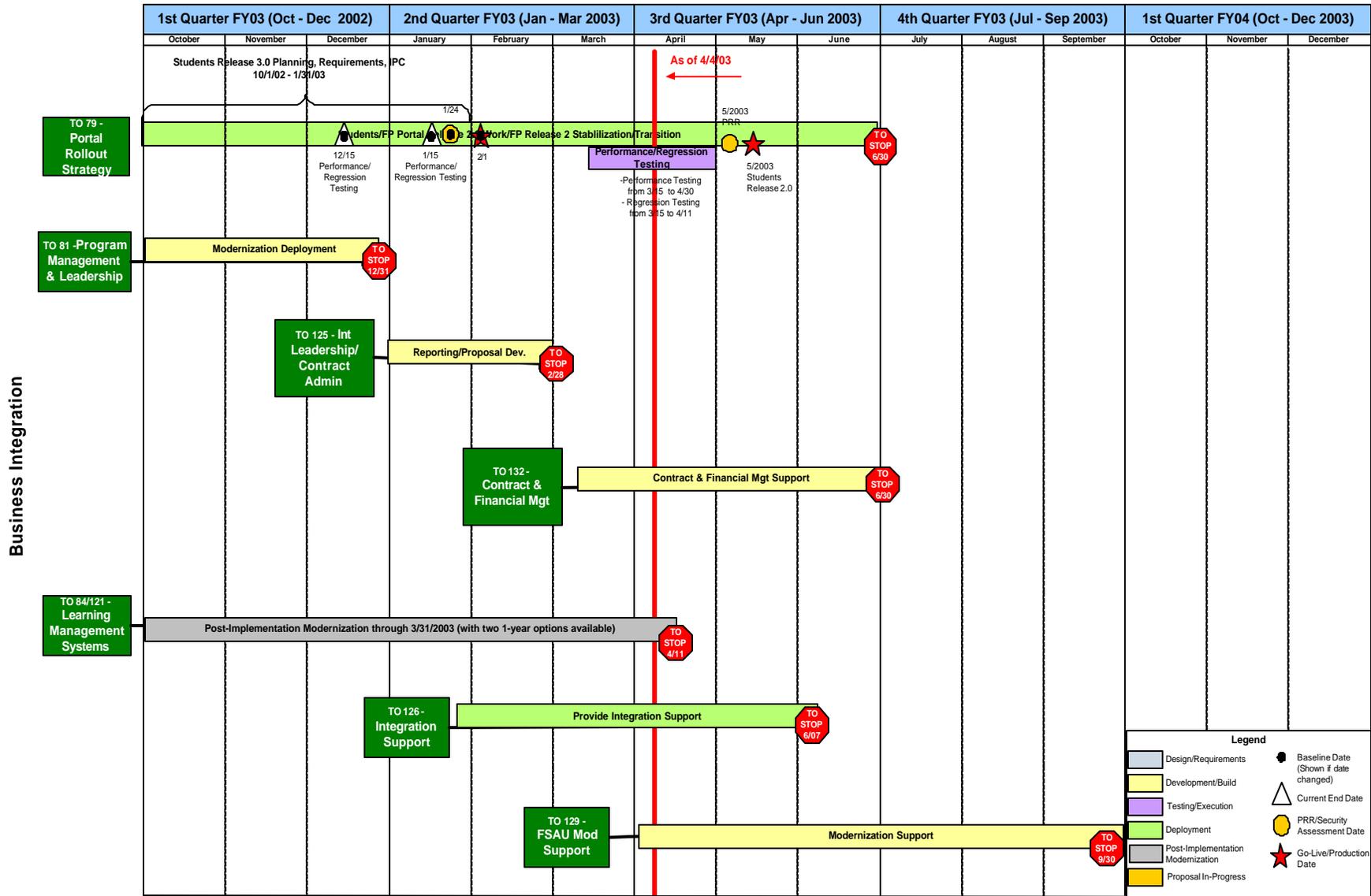
Technical Integration - Integrated Data Strategy

Data Strategy (123)
 Data Strategy - XML Framework (123)
 Data Strategy - XML ISIR (123)
 Data Strategy - Common Identifiers (123)
 Data Strategy - Technology Strategies (123)
 Data Strategy - SAIG Capacity Analysis (123)
 Data Strategy - Consistent Data (123)
 NSLDS Reengineering (94)

Coloring Legend

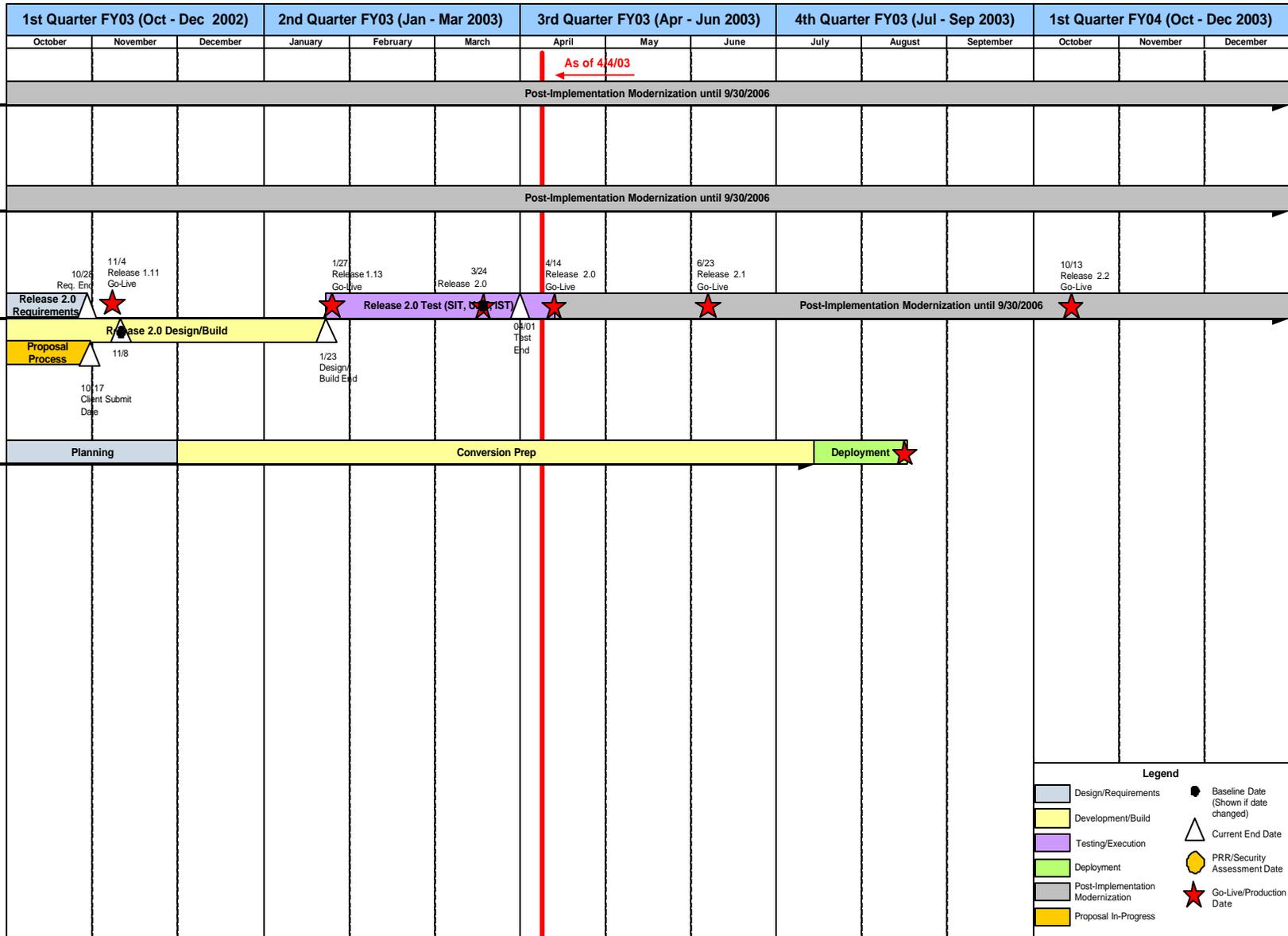
- > Contracted work (with a current task order) has the standard phase colors.
- > Projects with TO Stop Dates that have passed but have modifications submitted to FSA has the standard phase colors.
- > Share in Savings deals have all release information included and have the standard phase colors.
- > Planned work that is not contracted for yet (without a current task order) is shaded gray.

Integrated Master Schedule



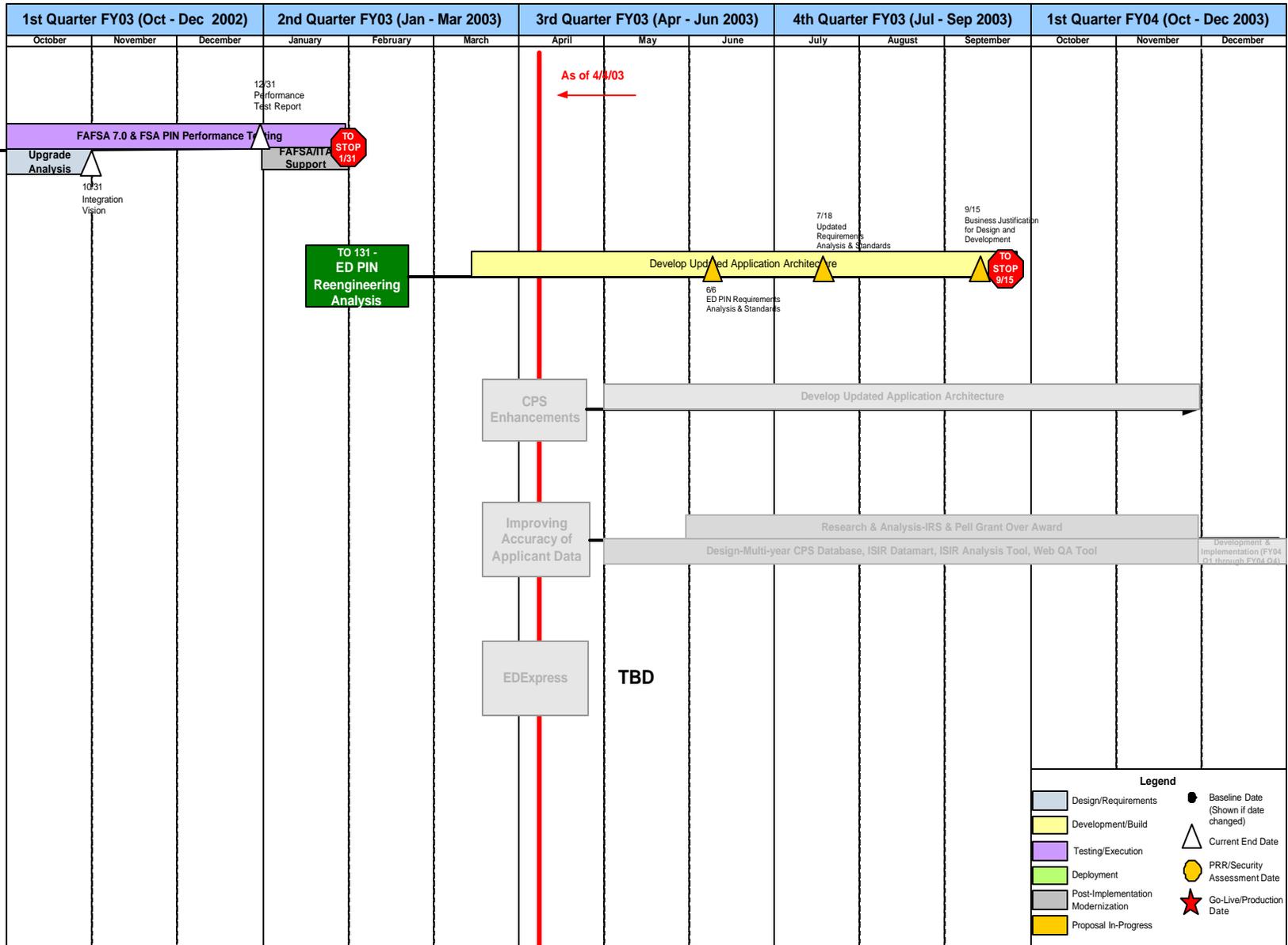
Integrated Master Schedule

Business Integration - Common Origination & Disbursement

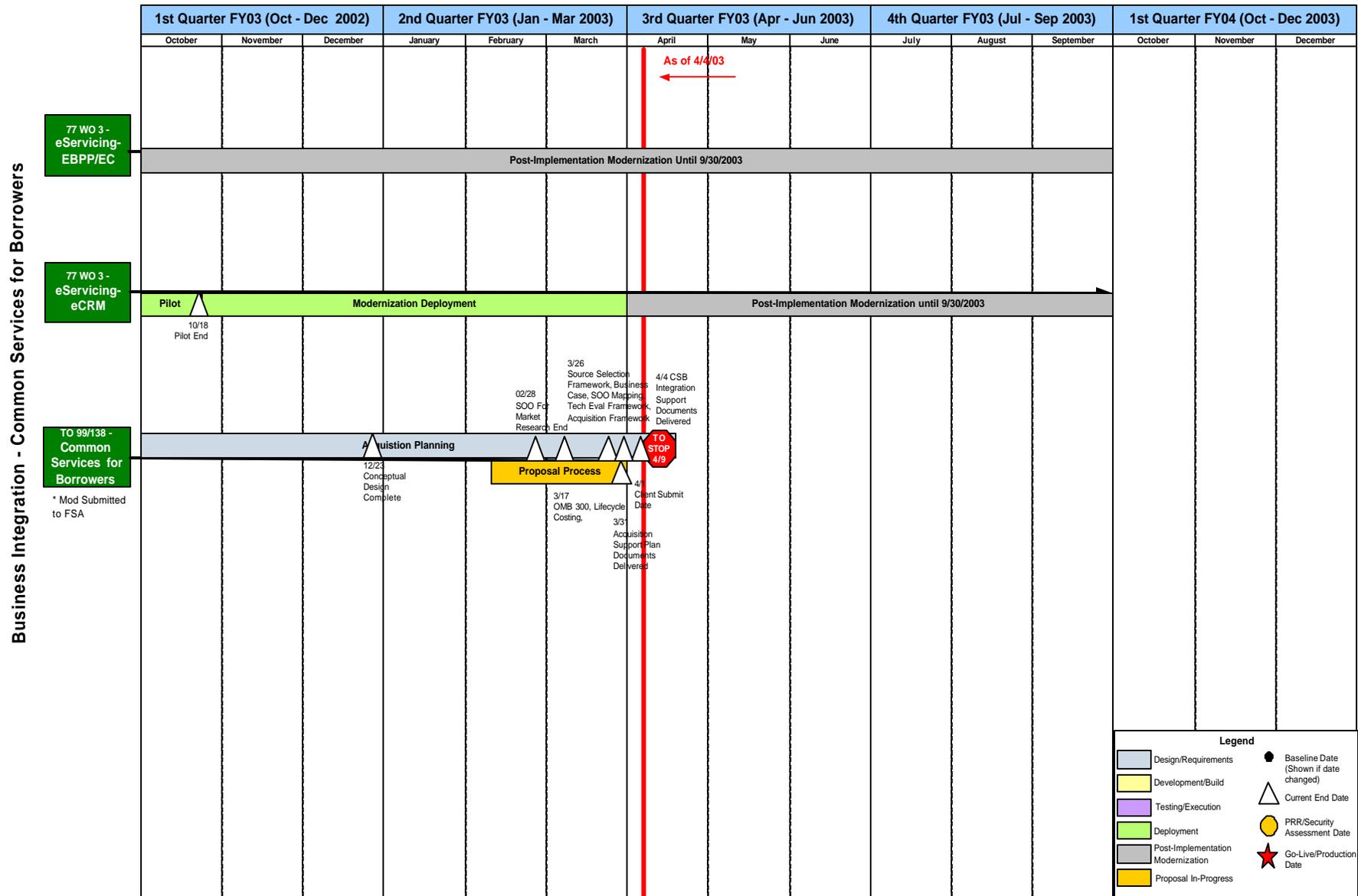


Integrated Master Schedule

Business Integration - Aid Awareness & Application Processing



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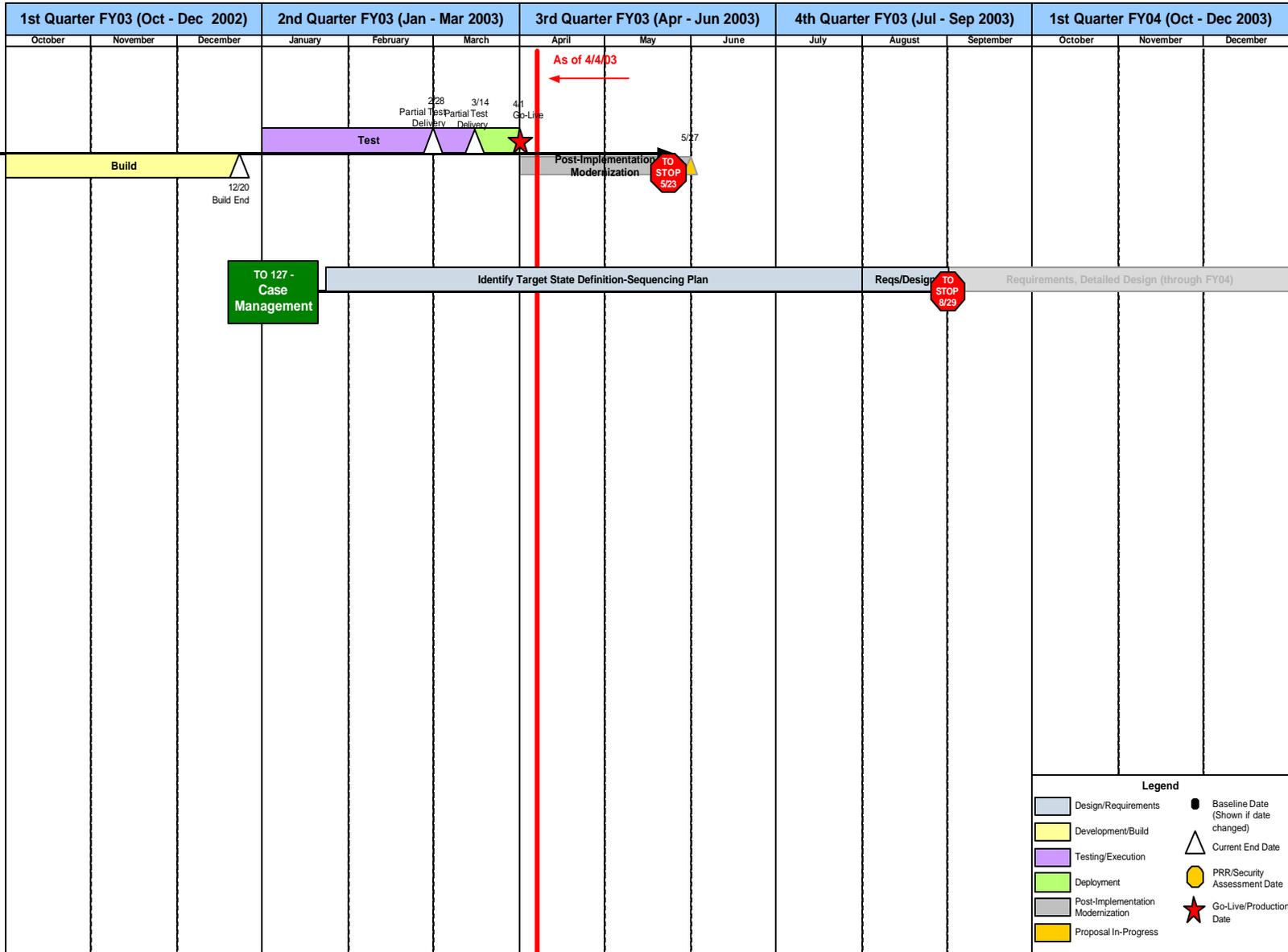


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Business Integration - Case Mgt & School Oversight

TO 86/116 - eZ Audit

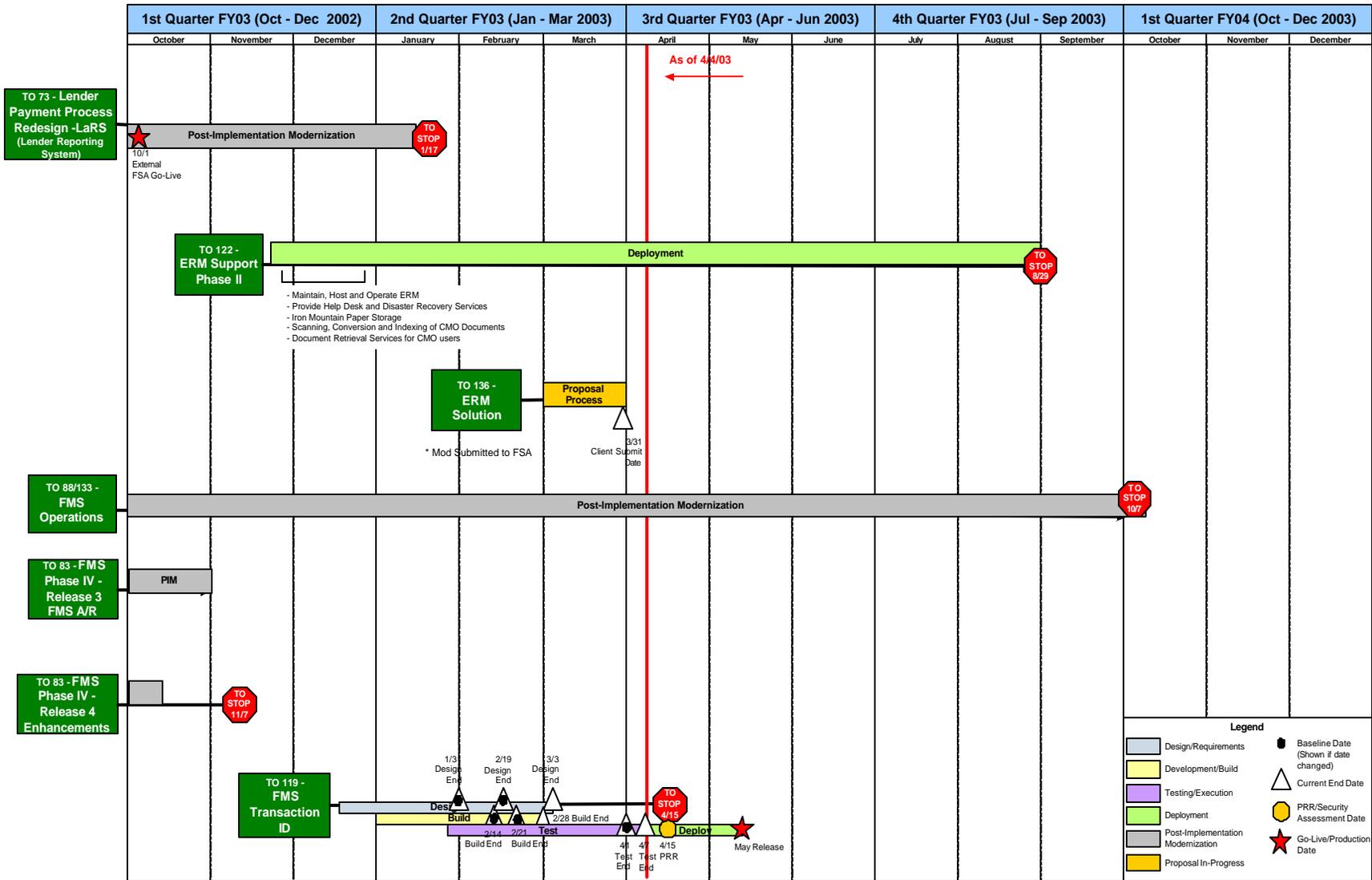
TO 127 - Case Management



- Legend**
- Design/Requirements
 - Development/Build
 - Testing/Execution
 - Deployment
 - Post-Implementation Modernization
 - Proposal In-Progress
 - Baseline Date (Shown if date changed)
 - Current End Date
 - PRR/Security Assessment Date
 - Go-Live/Production Date

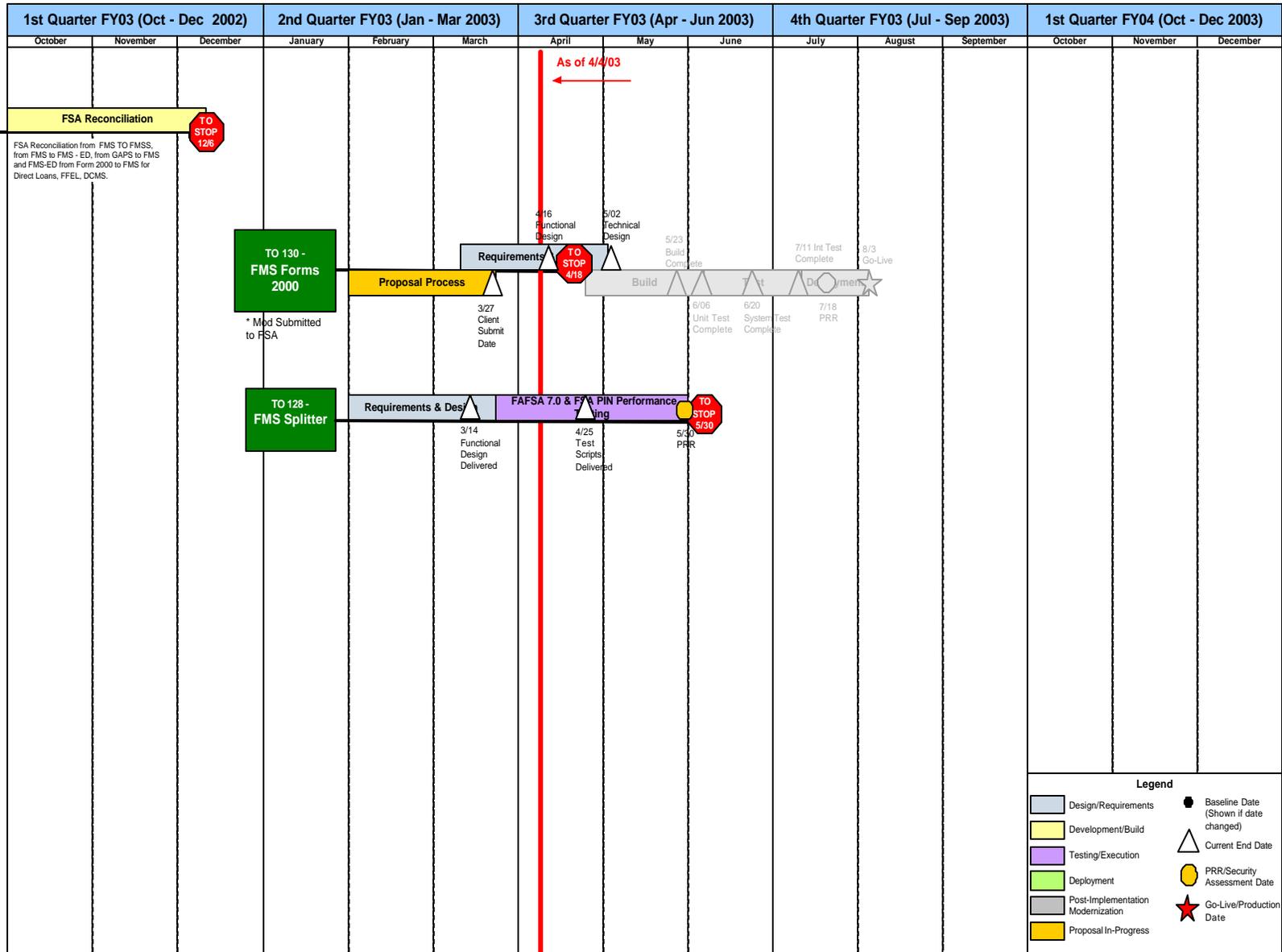
Integrated Master Schedule

Business Integration - Financial Integrity (1)



Integrated Master Schedule

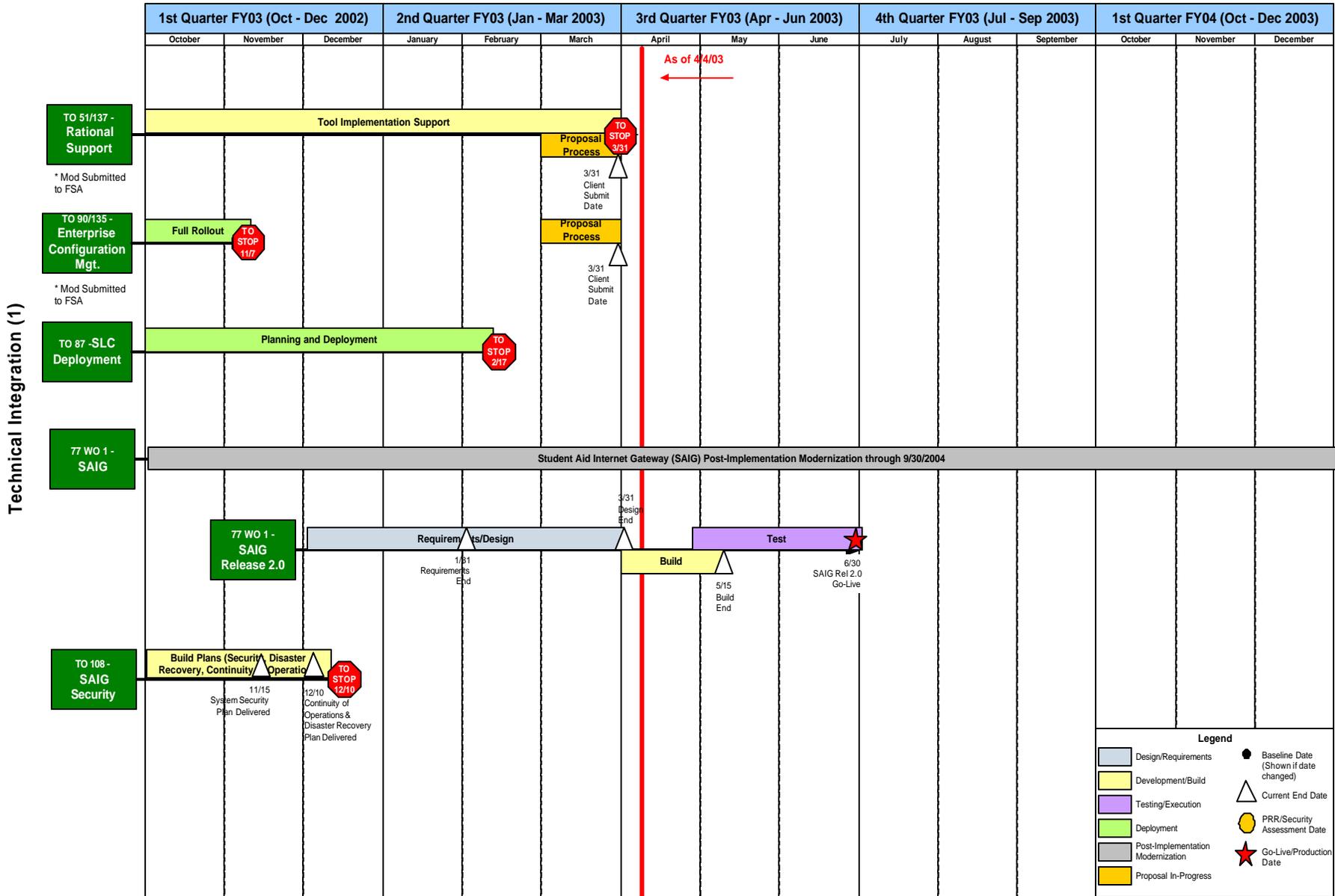
Business Integration - Financial Integrity (2)



Legend

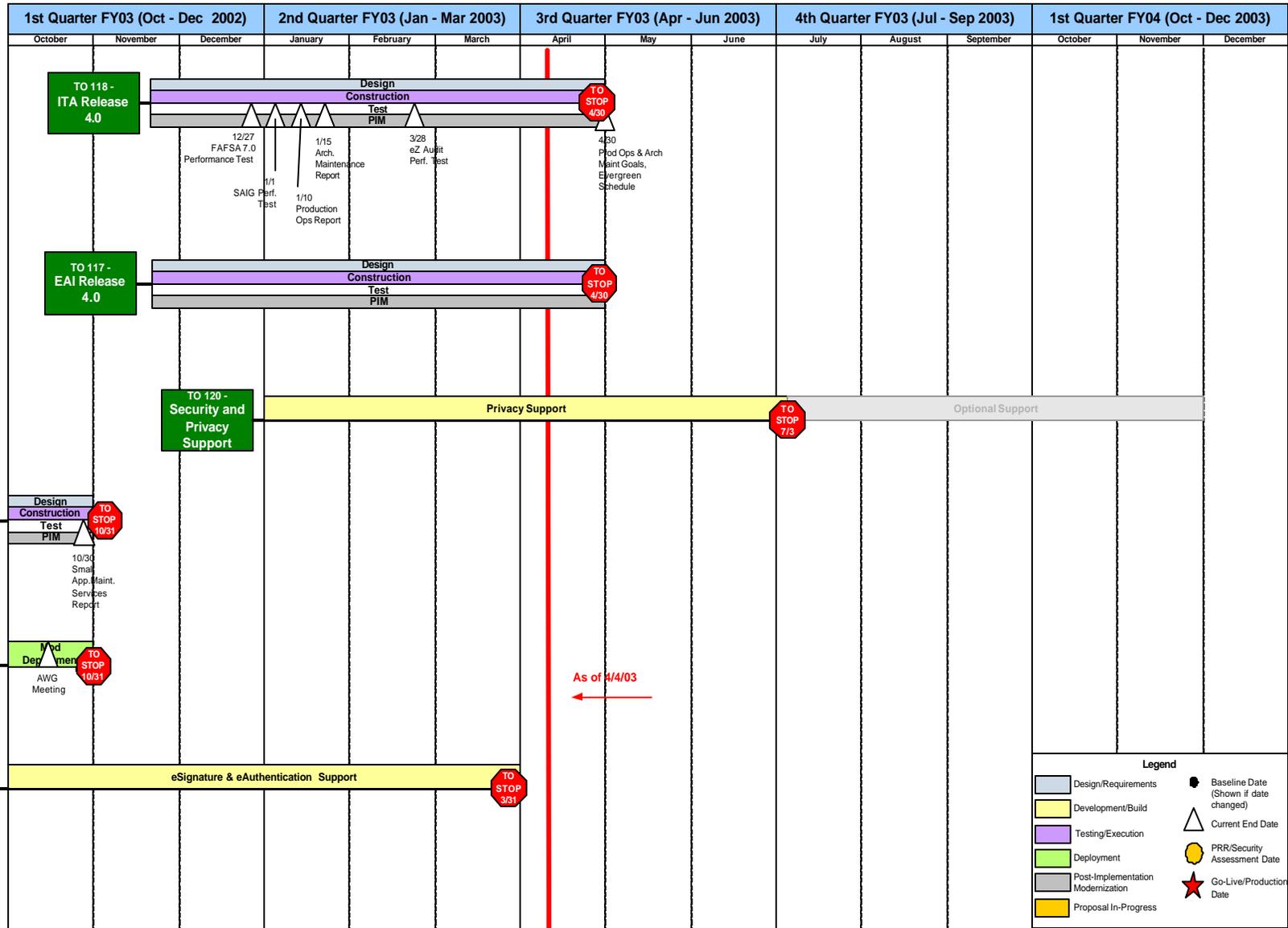
- Design/Requirements
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- Post-Implementation Modernization
- Proposal In-Progress
- Baseline Date (Shown if date changed)
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Integrated Master Schedule

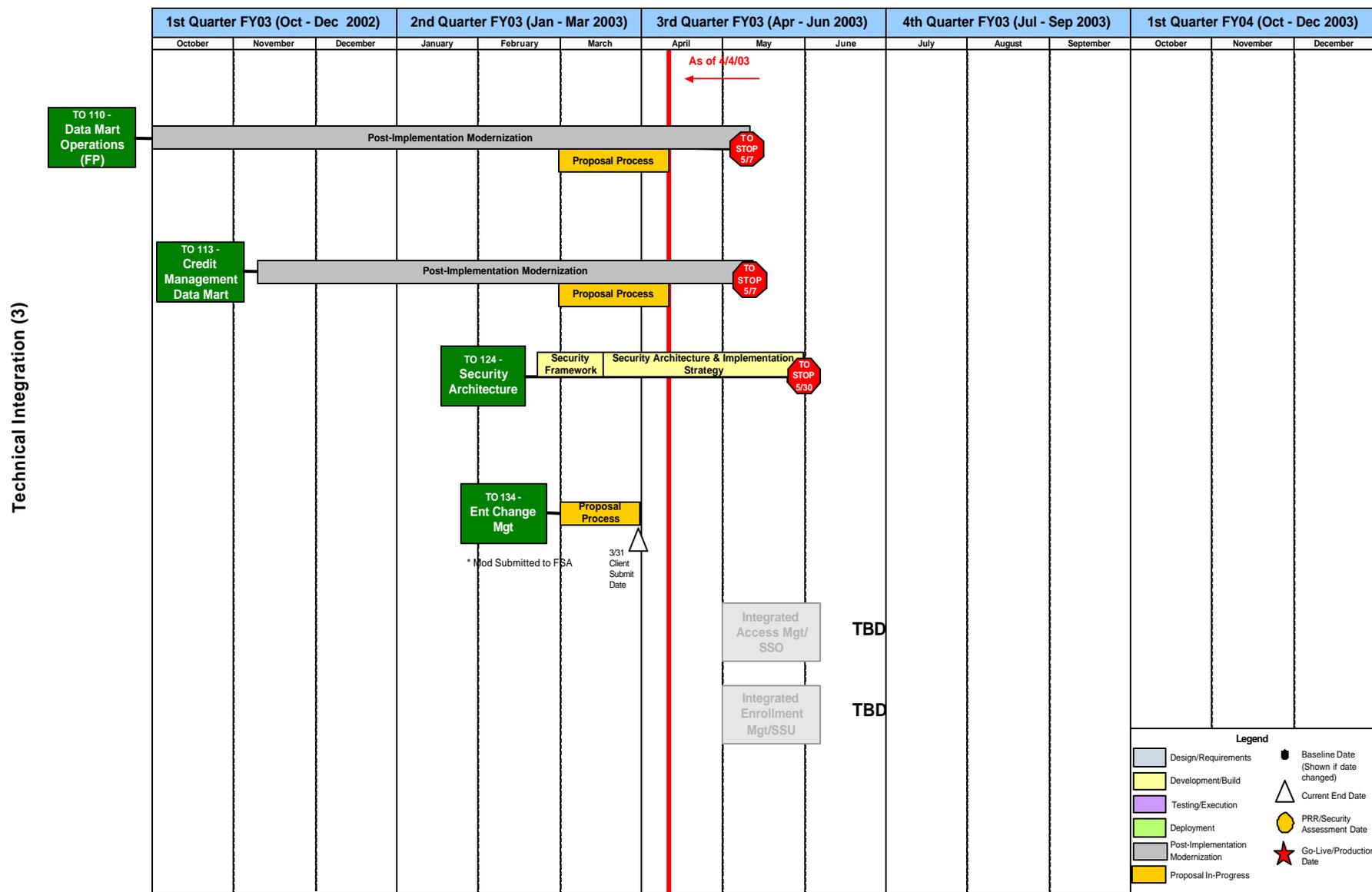


Integrated Master Schedule

Technical Integration (2)

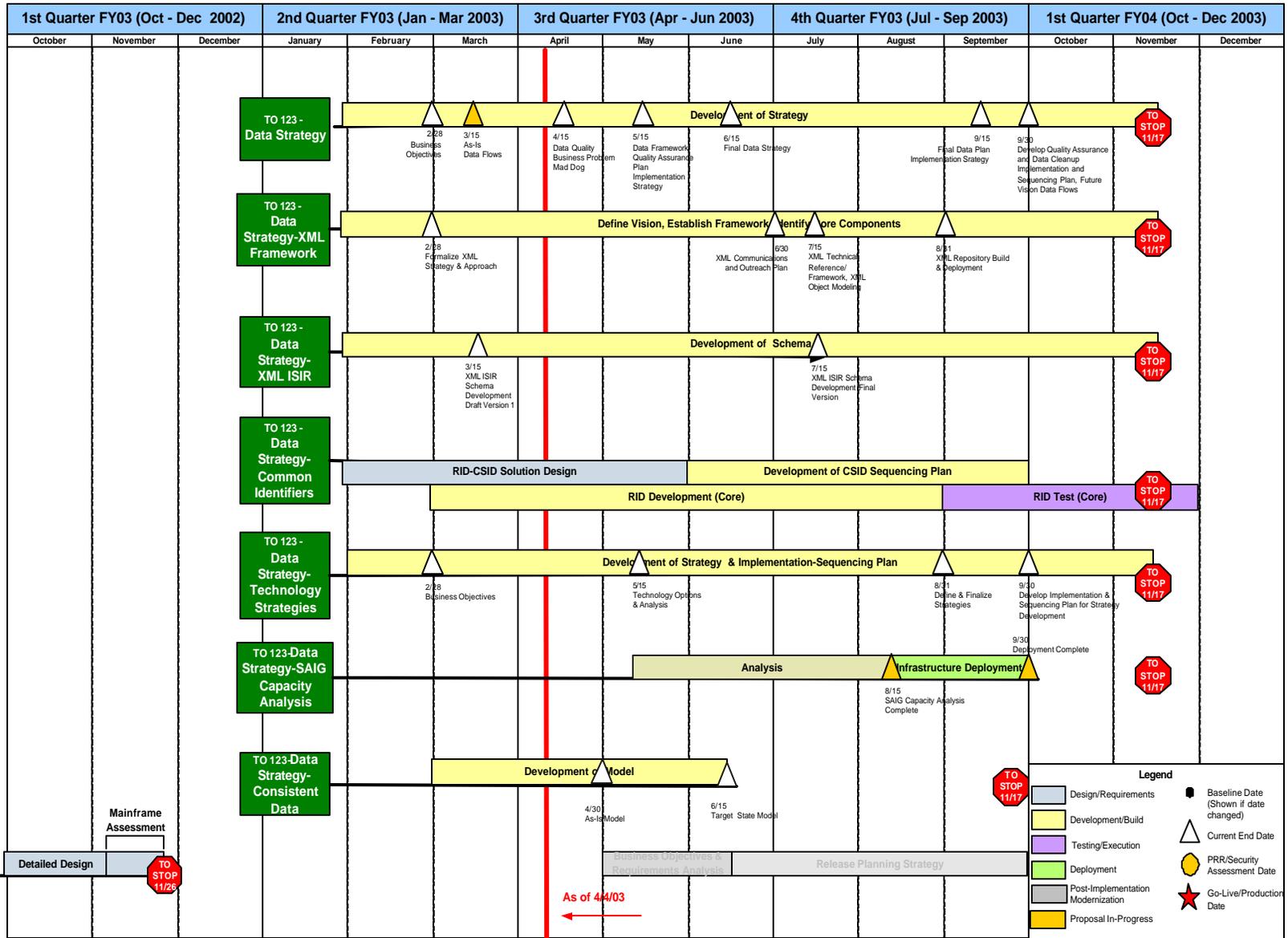


Integrated Master Schedule



Integrated Master Schedule

Technical Integration - Integrated Data Strategy



Integrated Master Schedule

Change Tracking Matrix from the March 21 Reporting Period			
Change Date	Category	Project Name	Description of Change
4/7/2003	Business Integration-Aid Awareness & Application Processing	ED PIN Reengineering Analysis	Changed color to reflect Build status
4/7/2003		ED PIN Reengineering Analysis	Added TO Stop Date - 9/15/2003
4/7/2003	Business Integration-CSB	Common Services for Borrowers	Changed client submit date to 4/1/2003
4/7/2003		Common Services for Borrowers	Added the Mod Submitted to FSA note
4/7/2003		Common Services for Borrowers	Changed TO Stop Date from 3/26/2003 to 4/9/2003
4/7/2003		Common Services for Borrowers	Added 2 milestones for 3/31 and 4/4
4/7/2003	Business Integration-Case Mgt & School Oversight	eZAudit	Removed Proposal task bar, label, and date
4/7/2003		eZAudit	Changed color to reflect Post-Implementation status
4/7/2003		eZAudit	Changed TO Stop Date from 3/28/2003 to 5/23/2003
4/7/2003	Business Integration-Financial Integrity	ERM Solution	Added the Mod Submitted to FSA note, date of submission
4/7/2003		FMS Operations	Changed TO Stop Date from 4/7/2003 to 10/7/2003, Removed the Mod Submitted Note, Proposal Task Bar
4/7/2003		FMS Forms 2000	Changed client submit date to 3/27/2003
4/7/2003	Business Integration	Contract & Financial Management	Changed TO Stop Date from 3/31/2003 to 6/30/2003
4/7/2003		Contract & Financial Management	Combined bars into 1
4/7/2003		FSAU	Added new TO Stop Date - 9/30/2003, Extended box, Removed the Mod Submitted Note, Proposal Task Bar
4/7/2003	Technical Integration	Rational Tool	Added the Mod Submitted to FSA Note, date of submission to 3/31/2003
4/7/2003		Enterprise Configuration Management	Added the Mod Submitted to FSA Note, date of submission to 3/31/2003
4/7/2003		Enterprise Change Management	Added the Mod Submitted to FSA Note, date of submission to 3/31/2003
4/7/2003	Technical Integration-Integrated Data Strategy	Data Strategy	Extended all task bars, changed all TO Stop Dates to 11/17/2003
4/7/2003	Business Integration	LMS Software	Changed TO Stop Date from 5/15/2003 to 4/11/2003
4/7/2003		LMS Software	Removed the Mod Submitted to FSA note, Proposal Process Task Bar
4/7/2003	Business Integration-COD	COD Release 2.0	Changed Release Dates, from 4/7 to 4/14 and from 6/16 to 6/23