

FSA - Integration Partner
Integrated Master Schedule
As of 2/25/2003
Version 3.4

Integrated Master Schedule

Symbol Legend

	Design/Requirements Phase		Baseline Date Note: Shown if the date changed.
	Development/Build Phase		Current End Date
	Testing/Execution Phase		Production Readiness Review (PRR)/Security Assessment Date
	Deployment Phase		Go-Live/Production Date
	Post-Implementation Modernization		Task Order Stop Date Note: The actual end date in the PMT Toolkit, from the Task Order Contract.
	Proposal In-Progress		
	Project Name (Green) Project Currently on Contract.		

Note: The edge of the box indicates approx. when the project started.

Edge of box = aligned with project's start date

Index of Projects for FY03 in the Schedule

Business Integration

Portal Rollout Strategy (79)
 Program Management & Leadership (81)
 Learning Management Systems (84)
 Integrated Leadership & Contract Administration (125/132)
 Integration Support (126)
 FSAU Mod Support (129)

Business Integration - COD

COD Release 1.0 (77 WO 2)
 COD Release Pell Release (77 WO 2)
 COD Release 2.0 (77 WO 2)
 COD RFMS Conversion (77 WO 2)
 eMPN+

Business Integration - IAP

CPS Support (102)
 ED PIN Reengineering (131)
 Improving Applicant Data
 CPS Enhancements

Business Integration - CSB

eServicing - EBPP/EC (77 WO 3)
 eServicing - eCRM (77 WO 3)
 Common Services for Borrowers (99)

Business Integration - Case Mgt & School Oversight

eZ Audit (86/116)
 Case Management (127)

Business Integration - Financial Integrity

ERM Support Phase II (122)
 Lender Payment Process Redesign - LaRS (73)
 FMS Operations (88)
 FMS Transaction ID (119)
 FMS Phase IV Release 3 - FMS AR (83)
 FMS Phase IV Release 4 Enhancements (83)
 CFO Transformation (107)
 FMS Forms 2000 (130)
 FMS Splitter (128)

Technical Integration

Rational Support - ClearCase (51)
 Rational Support - ClearQuest (51)
 Rational Support - RequisitePro (51)
 ITA Release 3 (69)
 SAIG (77 WO 1)
 SAIG Release 2.0 (77 WO 1)
 Business Technology Alignment (85)
 SLC Deployment (87)
 Enterprise Configuration Management (90)
 SAIG Security (108)
 eSignature/eAuthentication Support (109)
 Data Mart Operations (110)
 Credit Management Data Mart (113)
 EAI Release 4 (117)
 ITA Release 4 (118)
 Security & Privacy Support (120)
 Security Architecture (124)
 Integrated Access Mgt/SSO
 Integrated Enrollment Mgt/SSU

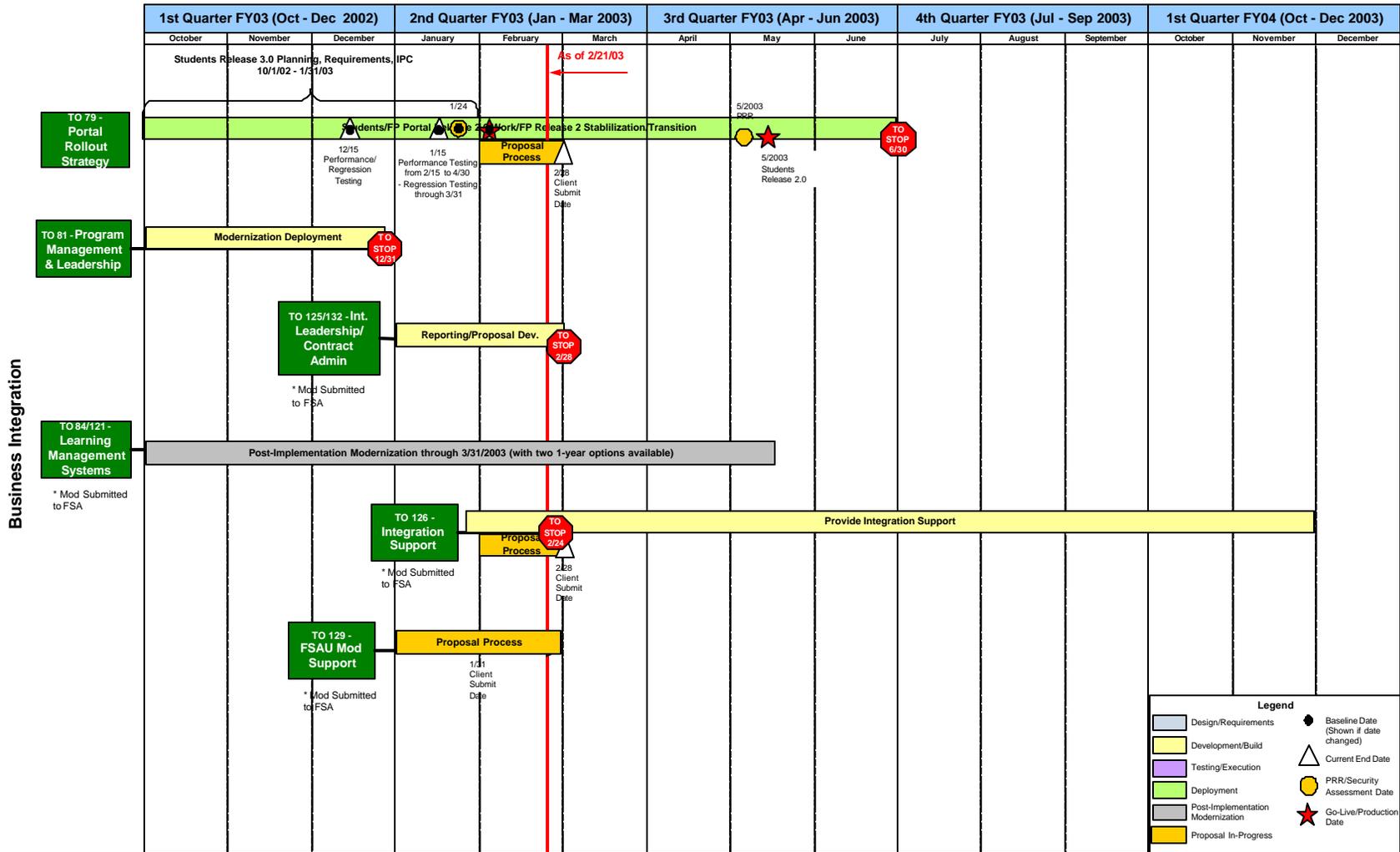
Technical Integration - Integrated Data Strategy

Data Strategy (123)
 Data Strategy - XML Framework (123)
 Data Strategy - XML ISIR (123)
 Data Strategy - Common Identifiers (123)
 Data Strategy - Technology Strategies (123)
 Data Strategy - SAIG Capacity Analysis (123)
 Data Strategy - Consistent Data (123)
 NSLDS Reengineering (94)

Coloring Legend

- > Contracted work (with a current task order) has the standard phase colors.
- > Projects with TO Stop Dates that have passed but have modifications submitted to FSA has the standard phase colors.
- > Share in Savings deals have all release information included and have the standard phase colors.
- > Planned work that is not contracted for yet (without a current task order) is shaded gray.

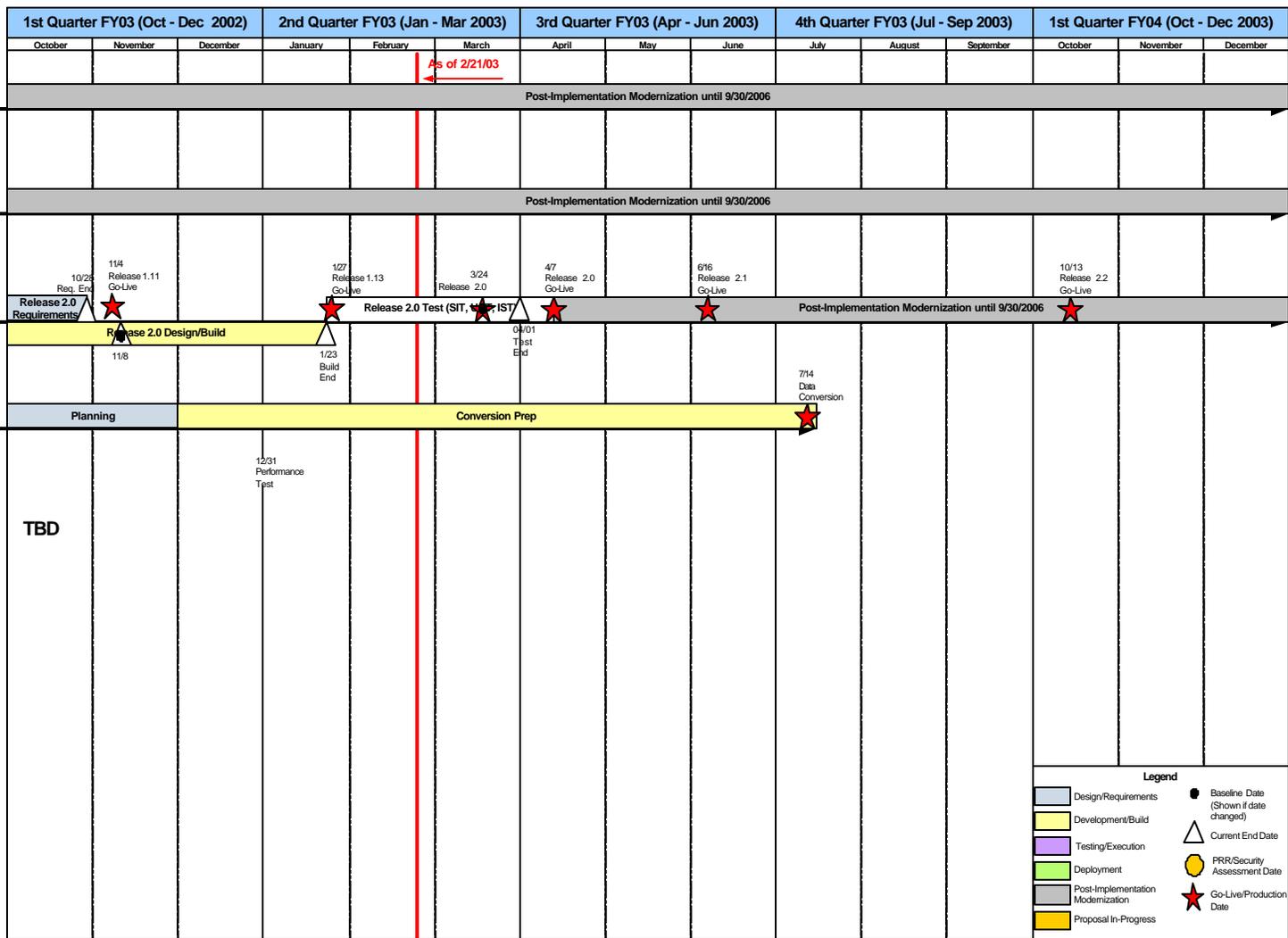
Integrated Master Schedule



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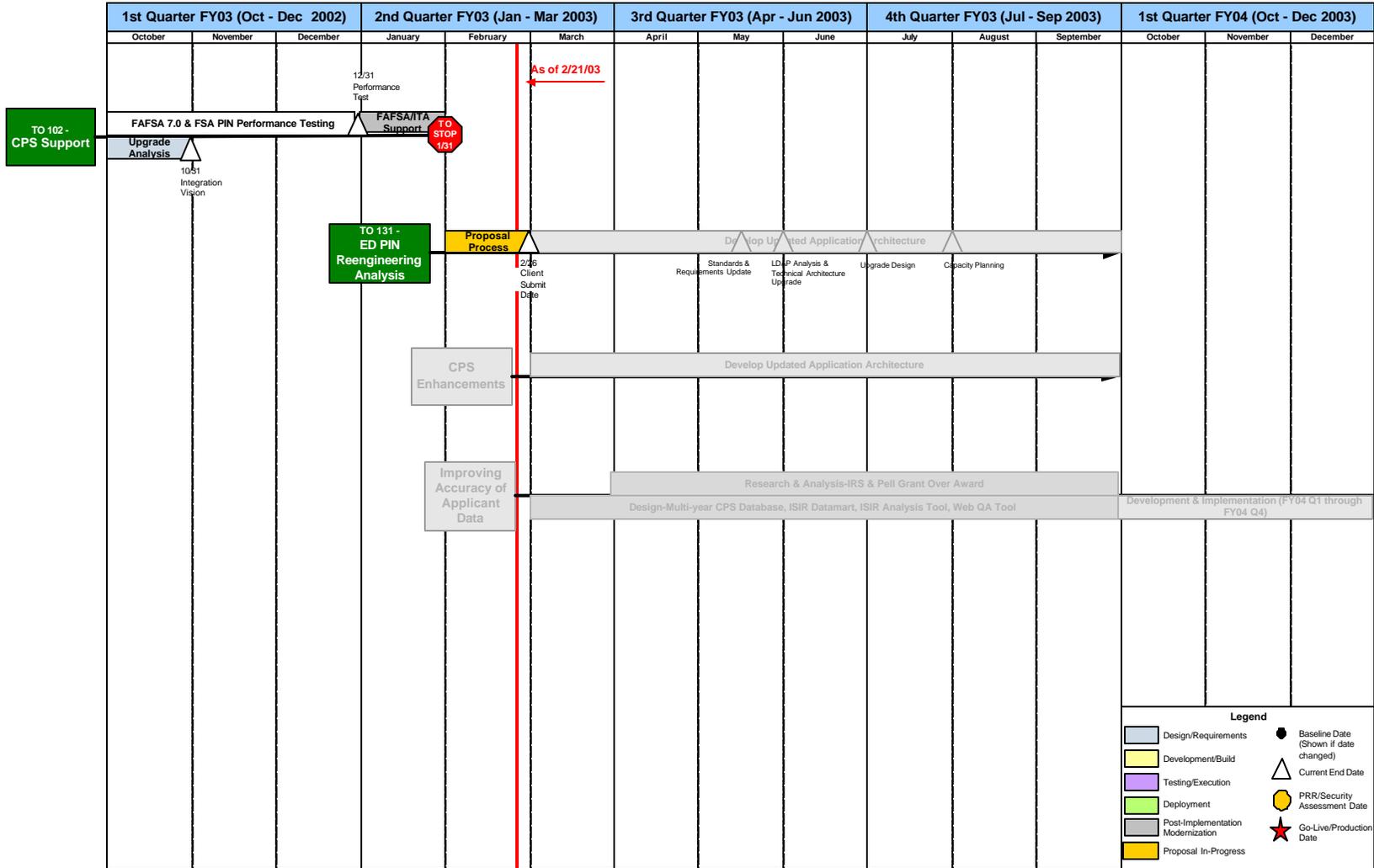
Business Integration - Common Origination & Disbursement

- 77 WO2 - COD Release 1.0
- 77 WO2 - COD Pell Release
- 77 WO2 - COD Release 2.0
- 77 WO2 - COD RFMS Data Conversion
- eMPN+



Integrated Master Schedule

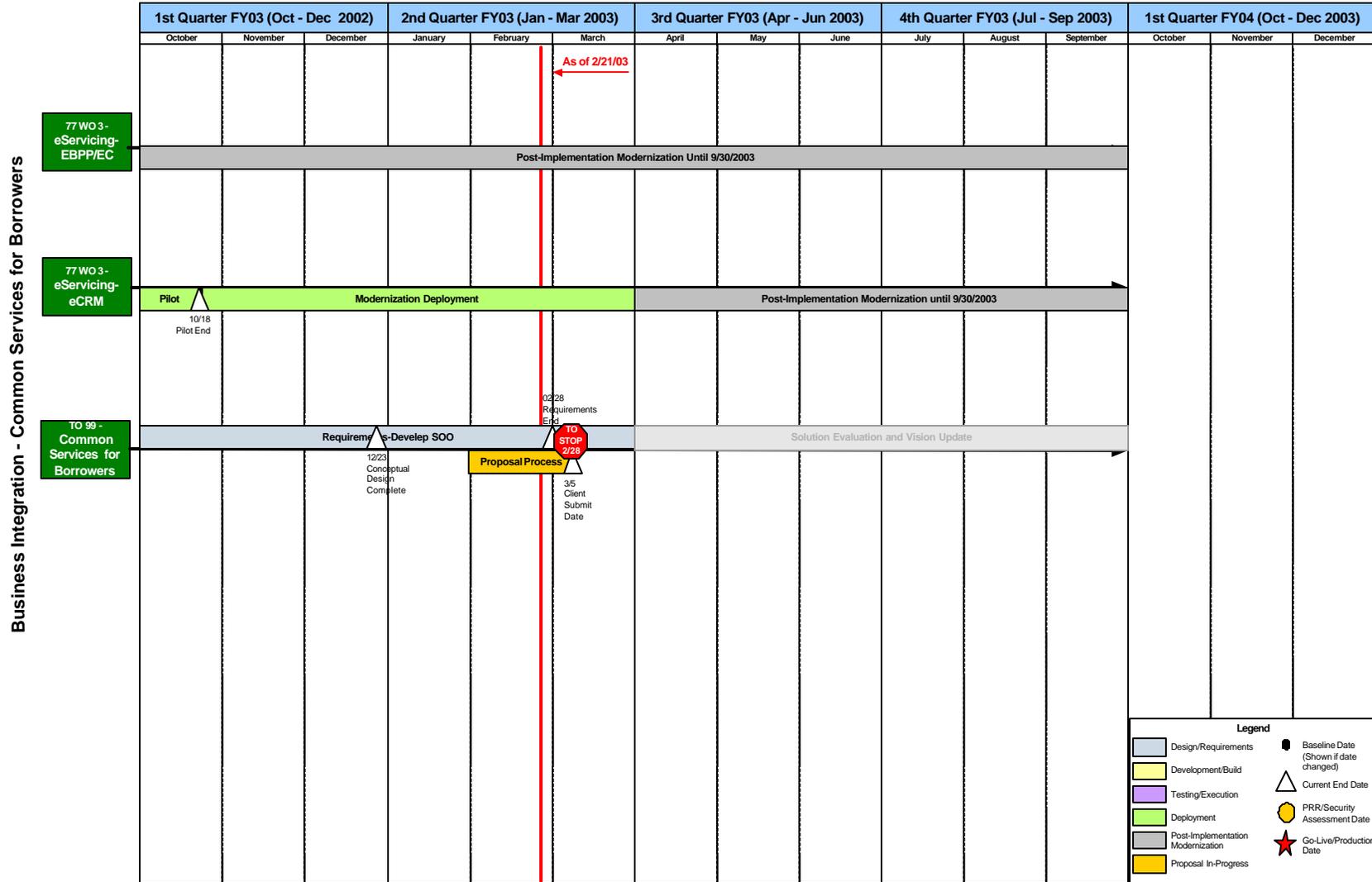
Business Integration - Integrated Application Processing



Legend

- Design/Requirements
- Development/Build
- Testing/Execution
- Deployment
- Post-Implementation Modernization
- Proposal In-Progress
- Baseline Date (Shown if date changed)
- Current End Date
- PRR/Security Assessment Date
- Go-Live/Production Date

Integrated Master Schedule



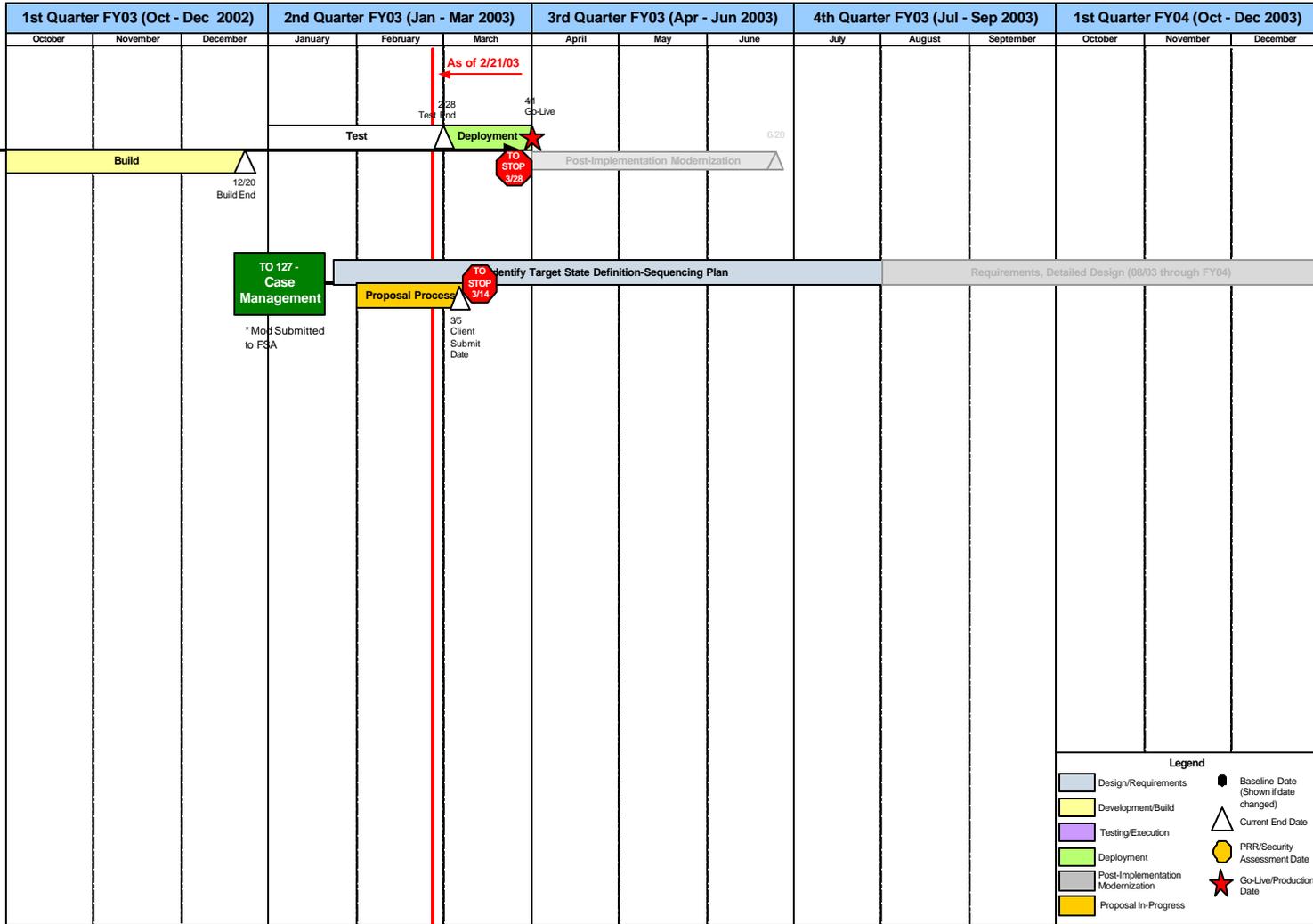
Legend

- Design/Requirements
- Development/Build
- Testing/Execution
- Deployment
- Post-Implementation Modernization
- Proposal In-Progress
- Baseline Date (Shown if date changed)
- Current End Date
- PRR/Security Assessment Date
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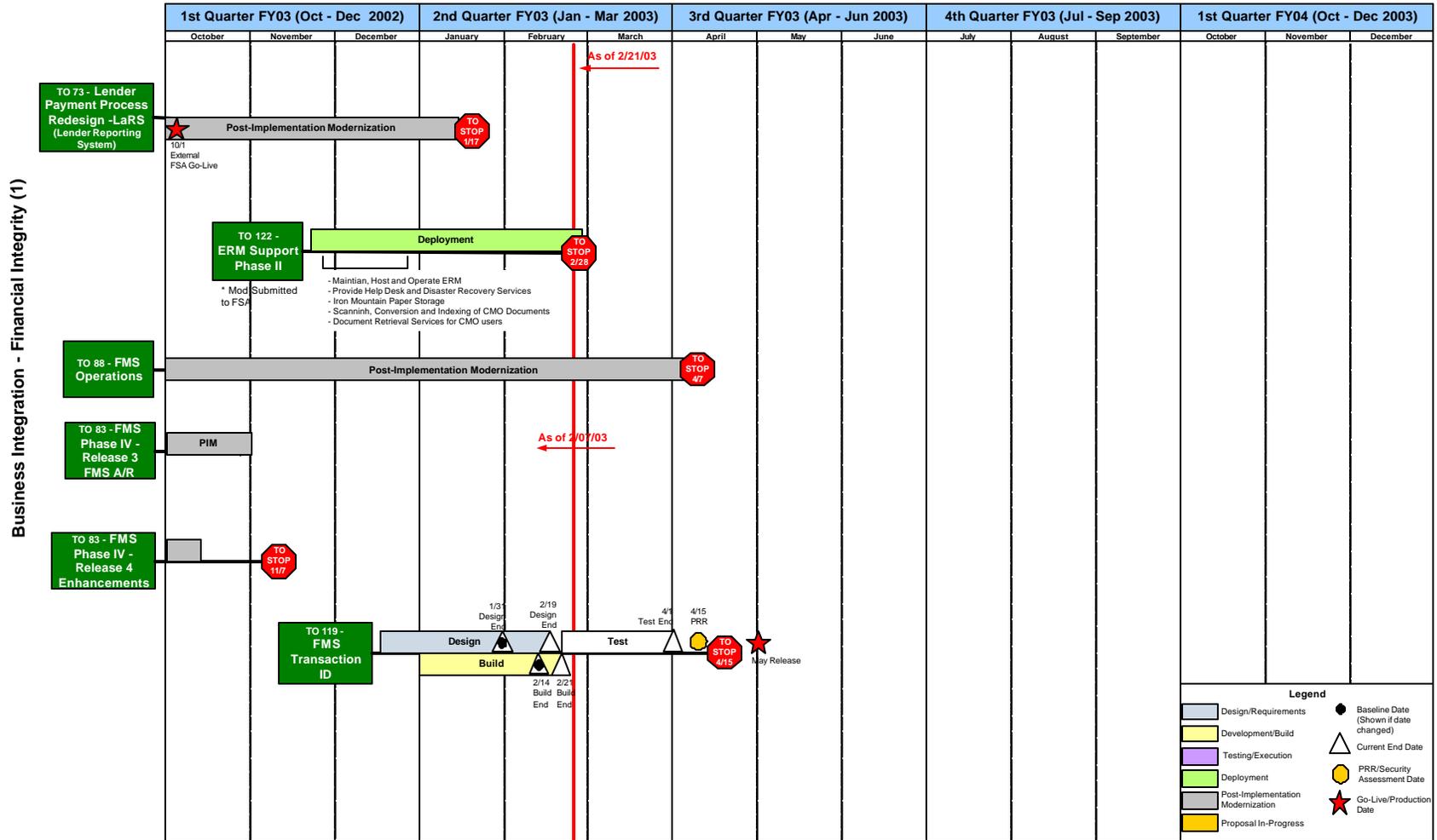
Integrated Master Schedule

Business Integration - Case Mgt & School Oversight

TO 86/116 - eZ Audit

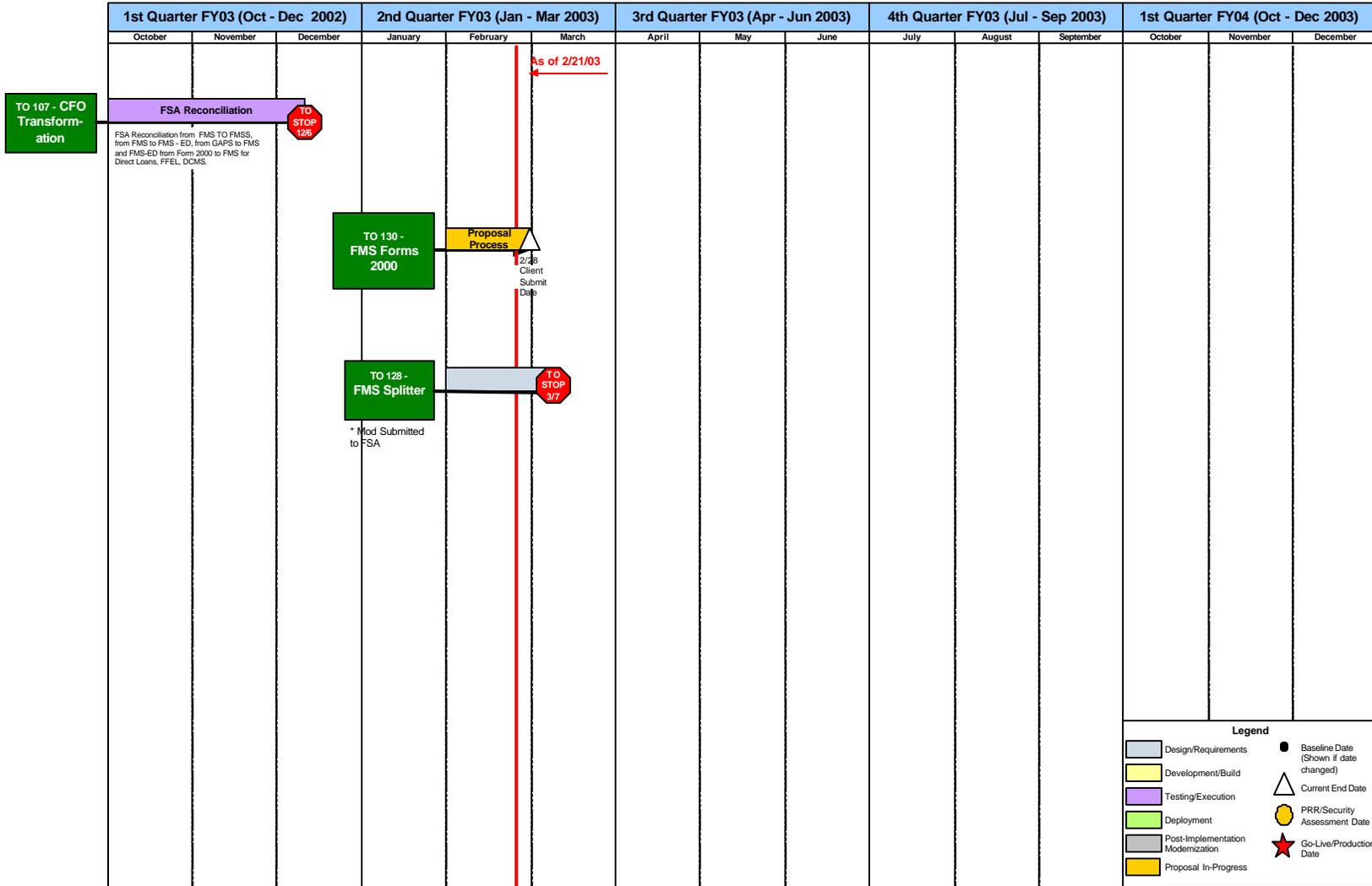


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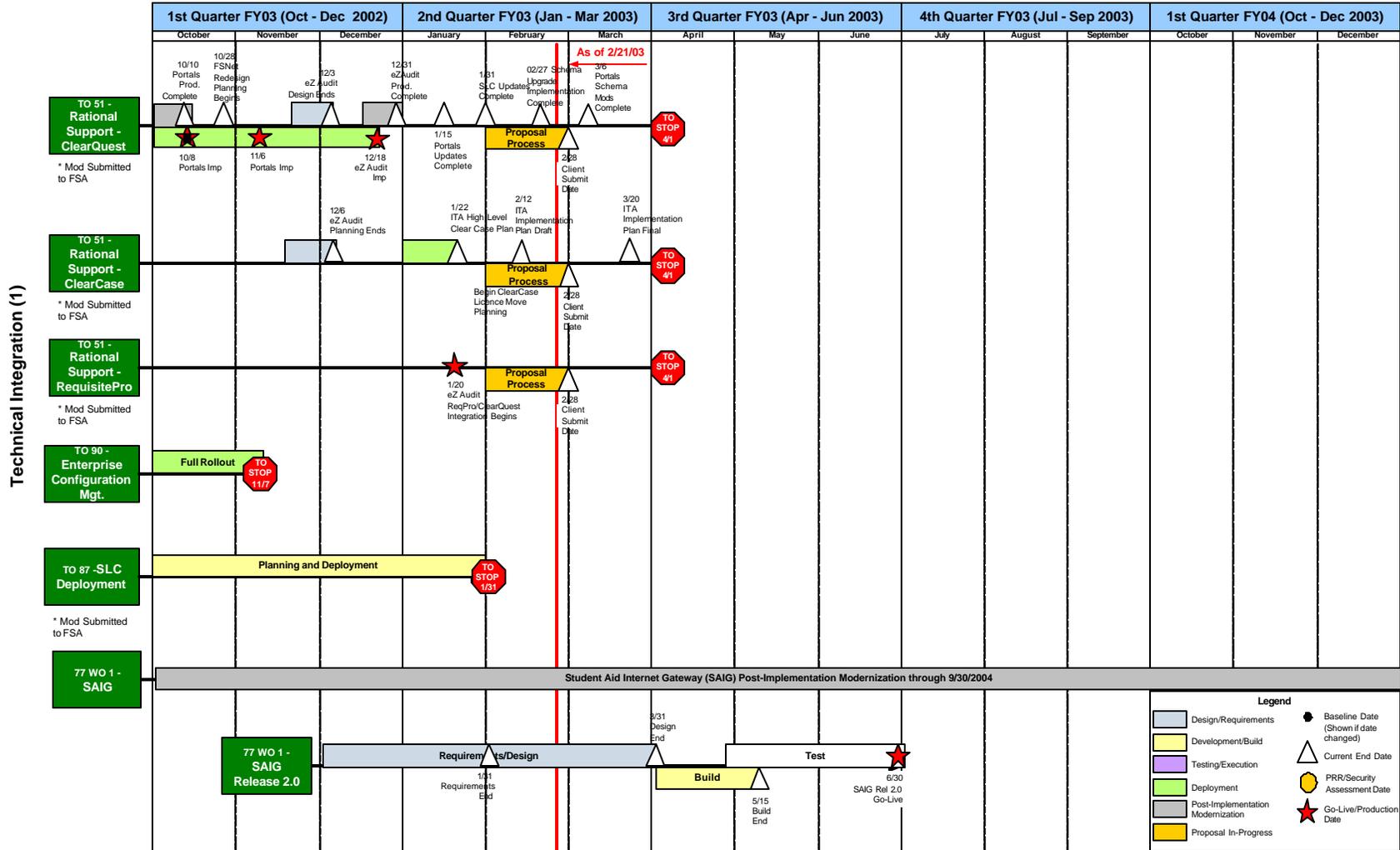


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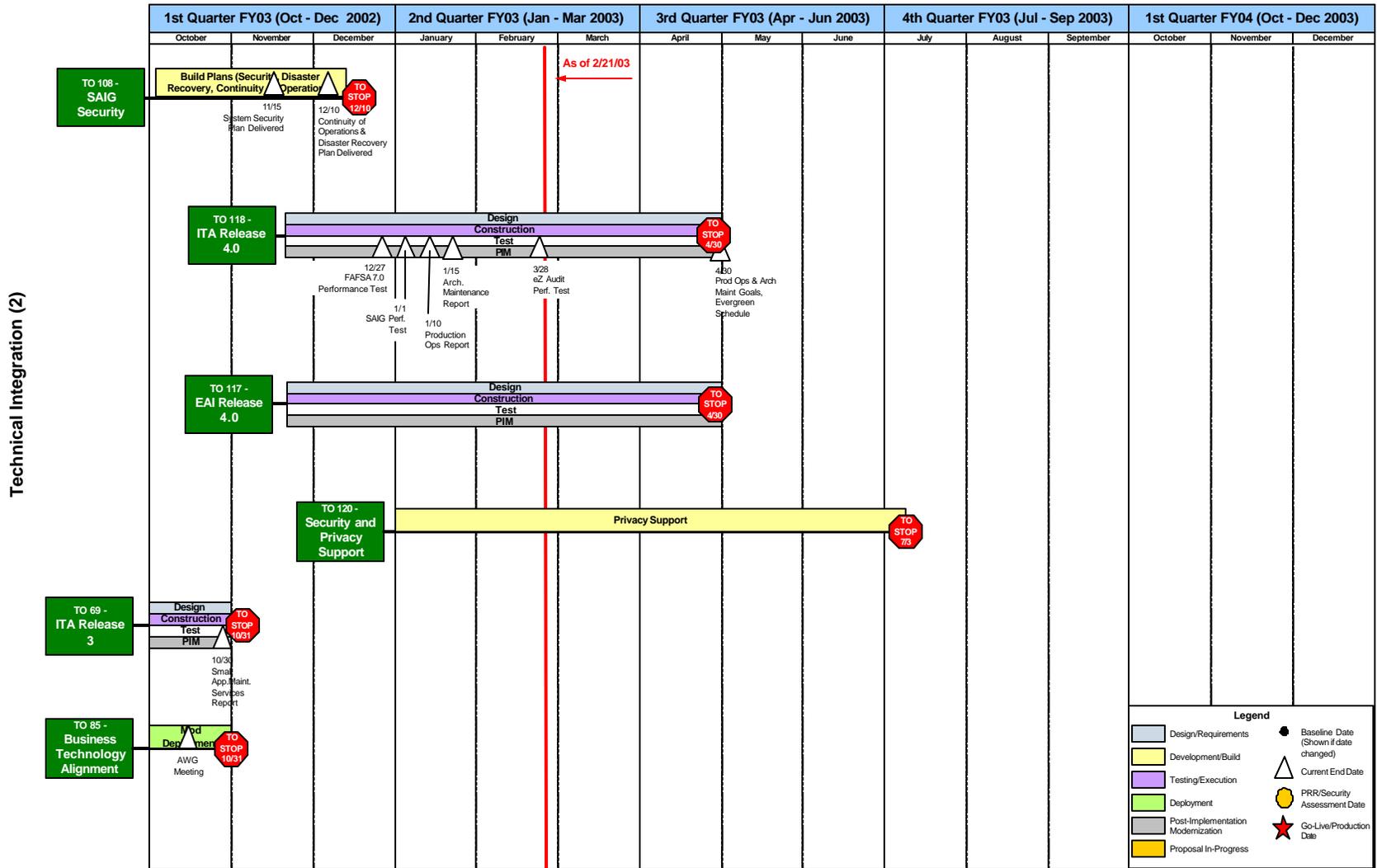
Business Integration - Financial Integrity (2)



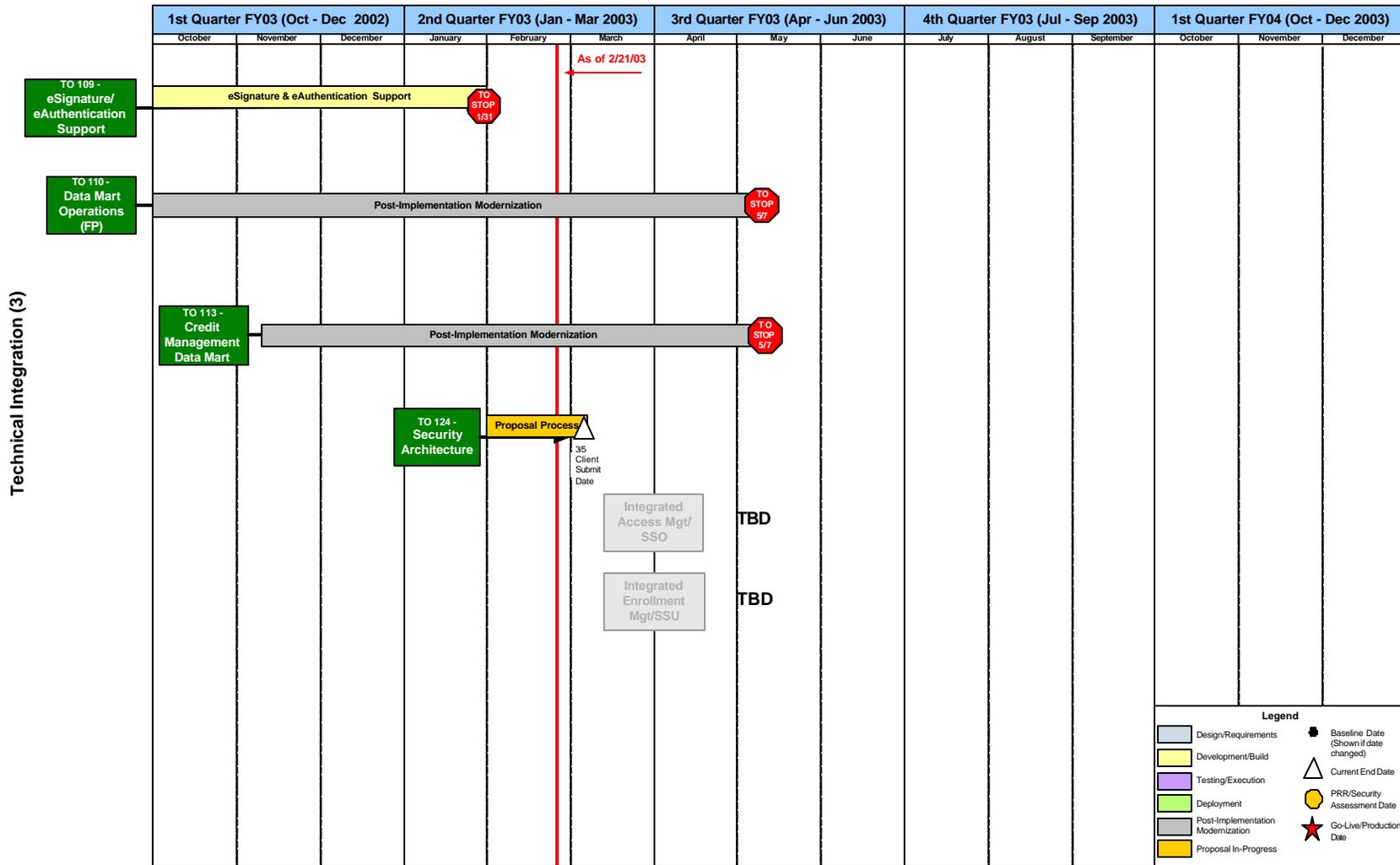
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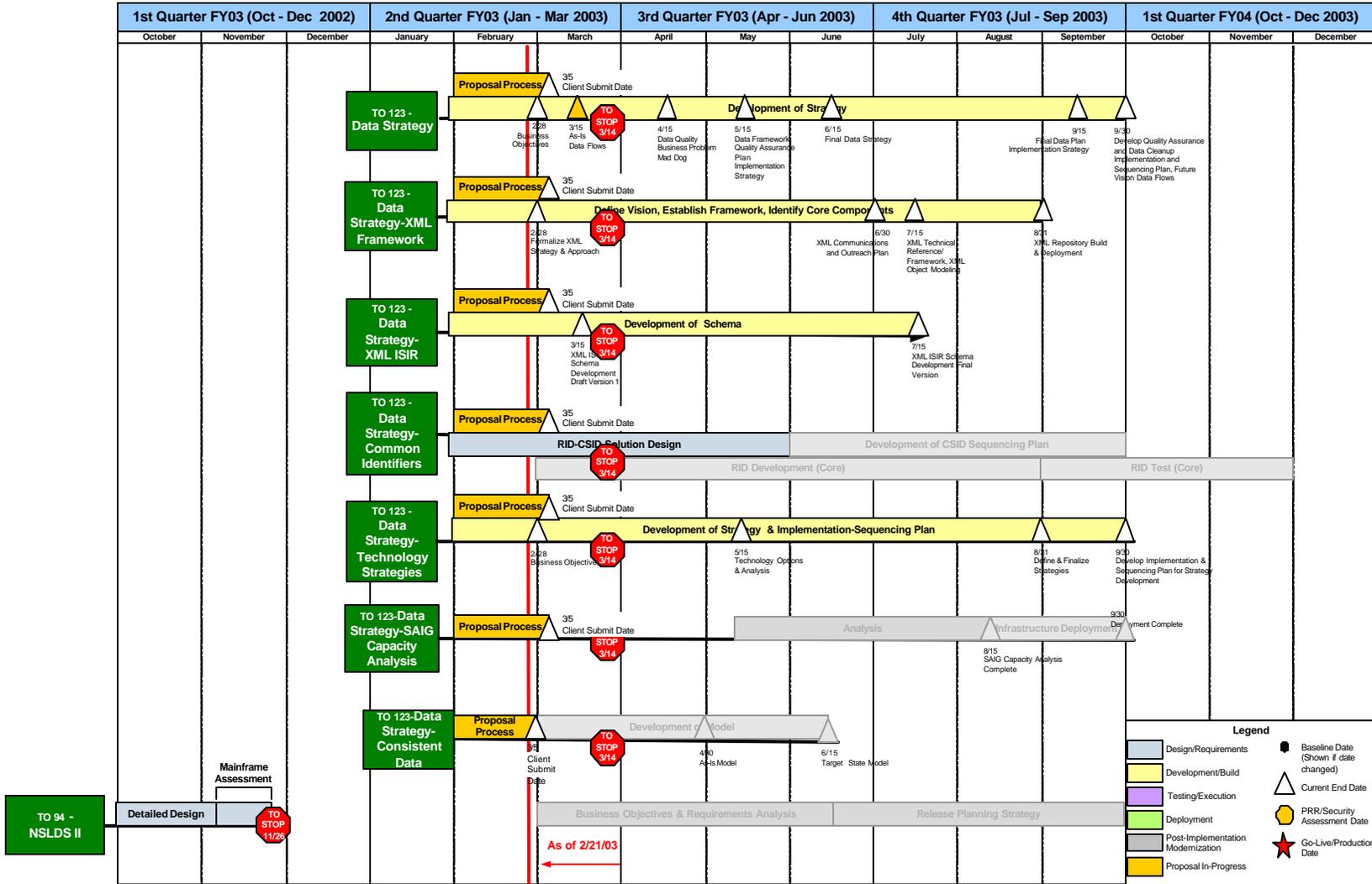


Integrated Master Schedule



Integrated Master Schedule

Technical Integration - Integrated Data Strategy



Legend

- Design/Requirements
- Development/Build
- Testing/Execution
- Deployment
- Post-Implementation Modernization
- Proposal In-Progress
- Baseline Date (Shown if date changed)
- Current End Date
- PRR/Security Assessment Date
- Go-Live/Production Date

Integrated Master Schedule

Change Tracking Matrix from the February 21 Reporting Period

Change Date	Category	Project Name	Description of Change
2/19/2003	All Categories		Added a new phase to the Legend-Proposal In-Progress phase.
2/25/2003			Updated the Index to align with updated org and delivery structure: Business Integration, Business Integration-COD, Business Integration-IAP, Business Integration-CSB, Business Integration-Financial Integrity, Technical Integration, Technical Integration-Integrated Data Strategy.
2/19/2003	Business Integration	Portal Rollout Strategy	Updated the project name from FSA Portals Release 2 to Portal Rollout Strategy. Added proposal phase. Updated testing dates. Moved TO Stop Date from 3/31 to 6/30.
2/19/2003		Learning Management Systems	Added the new TO number-121.
2/19/2003		Integrated Leadership/Contract Admin	Added the new TO number-132. Added the Mod Submitted to FSA note.
2/25/2003		FSAU Mod Support	Added this project as a new project.
2/25/2003		Integration Support	Added proposal phase. Added the Mod Submitted to FSA note.
2/19/2003	Business Integration-COD	COD RFMS Conversion	Added this project as a new project.
2/19/2003		eMPN+	Added this project as a future project.
2/19/2003	Business Integration-IAP	CPS Support-CPS Upgrade Analysis, CPS Support-FAFSA 7.0	Combined CPS Support projects into one-CPS Support.
2/19/2003		Improving Accuracy of Applicant Data	Added this project as a future project.
2/19/2003		ED PIN Reengineering	Added this project as a new project.
2/19/2003		CPS Enhancements	Added this project as a future project.
2/19/2003	Business Integration-CSB	Common Services for Borrowers	Added milestones Conceptual Design Complete and Requirements End. Added the Solution Evaluation and Vision Update task. Added proposal phase.
2/19/2003	Business Integration-Case Mgt & School Oversight	eZ Audit	Added the Deployment task.
2/19/2003		Case Management	Added the Target State Definition and Detailed Design tasks. Added the proposal phase. Added the Mod Submitted to FSA note.
2/19/2003	Business Integration-Financial Integrity	ERM Support Phase II	Added the Mod Submitted to FSA note.
2/19/2003		FMS Transaction ID	Updated the project name from FMS Releases to FMS Transaction ID. Moved the Design End date out from 1/31 to 2/19 and the Build End out from 2/14 to 2/21. Removed the Mod Submitted to FSA note.
2/19/2003		FMS Forms 2000	Added this project as a new project.
2/19/2003		FMS Splitter	Added this project as a new project.
2/19/2003	Technical Integration	Integrated Access Mgt/SSO	Added this project as a future project.
2/19/2003		Integrated Enrollment Mgt/SSU	Added this project as a future project.
2/19/2003		Security & Privacy Support	Moved the TO Stop date from 3/5 to 7/3. Removed the Mod Submitted to FSA note.
2/19/2003		Rational Support	Added the TO stop date (4/1) and the Mod Submitted to FSA note to all TO activities (ClearQuest, ClearCase and Requisite Pro). Added proposal phase.
2/19/2003		Security Architecture	Added this project as a new project.
2/25/2003		ITA Release 4.0	Updated dates.
2/19/2003	Technical Integration-Int Data Strategy	Data Strategy	Moved TO Stop Date from 2/24 to 3/14. Added proposal phase.
		Data Strategy-XML Framework	Added this project as a new project. Moved TO Stop Date from 2/24 to 3/14. Added proposal phase.
2/19/2003		Data Strategy-XML ISIR	Added this project as a new project.
2/19/2003		Data Strategy-Common Identifiers	Added this project as a new project. Moved TO Stop Date from 2/24 to 3/14. Added proposal phase.
2/19/2003		Data Strategy-Technology Strategies	Added this project as a new project. Moved TO Stop Date from 2/24 to 3/14. Added proposal phase.
2/19/2003		Data Strategy-SAIG Capacity Analysis	Added this project as a new project. Moved TO Stop Date from 2/24 to 3/14. Added proposal phase.
2/19/2003		Data Strategy-Consistent Data	Added this project as a new project. Moved TO Stop Date from 2/24 to 3/14. Added proposal phase.
2/19/2003		NSLDS II	Added the Requirements Analysis and Release Planning tasks.