

FSA - Integration Partner
Integrated Master Schedule
As of 1/22/2003
Version 3.2

Integrated Master Schedule

Change Tracking Matrix from the January 10 Reporting Period

Change Date	Category	Project Name	Description of Change
1/21/2003	All Categories		I have updated the Schedule and removed all information from 4th Quarter FY02. This eliminated some projects from the Schedule and are reflected in the appropriate categories.
1/21/2003	IAP		Testing Phase moved to start on 1/24, from 11/4.
1/21/2003		COD Release 2.0	Release 2.0 Go-Live Date moved from 3/24, to 4/7, which also extends the Testing Phase to this date.
1/21/2003			Added Release 2.2 Go-Live Date of 10/13.
1/21/2003		CPS Support - FAFSA 7.0	Added the ITA Support (Post-Imp. Mod) phase for a month (12/31-1/31)
1/21/2003	CSB	DMCS Replacement	Removed this project from the Schedule, due to 4th Quarter FY02.
1/21/2003		Common Services for Borrowers	TO Stop Date moved out to 1/24, from 11/22.
1/21/2003			Design Phase extended out to the 1/24 TO Stop Date.
1/21/2003	CRM4FSA	CRM4FSA	Removed this page until further scheduling might occur.
1/21/2003	Financial Integrity (1)	eZ Audit	TO Stop Date moved out to 3/28, from 12/20.
1/21/2003		LPPR - LaRS	TO Stop Date moved out to 1/17, from 9/30.
1/21/2003			Extended Post Imp. Mod out to the end of the TO Stop time.
1/21/2003		ERM Phase II	TO Stop moved out to 1/30, from 12/31.
1/21/2003			Extended Deployment Phase out to the TO Stop Date.
1/21/2003	Financial Integrity (2)	FMS Releases	Added TO 119 to the Schedule and all of the information.
1/21/2003		FARS Retirement	Removed this project from the Schedule, due to 4th Quarter FY02.
1/21/2003	eCommerce/Web Services	IFAP/Schools Portal	Removed this project from the Schedule, due to 4th Quarter FY02.
1/21/2003		FSA Portals Release 1	Removed this project from the Schedule, due to 4th Quarter FY02.
1/21/2003	Data Marts/Analytics	FP Data Mart Release 2	Removed this project from the Schedule, due to 4th Quarter FY02.
1/21/2003		Data Mart Operations	TO Stop moved out to 5/7, from 1/7. Extended the Post-Imp Phase.
1/21/2003		Credit Mgt. Data Mart (77 WO 4)	Removed this project from the Schedule, due to 4th Quarter FY02.
1/21/2003	Technical Architecture		TO Stop Date moved out to 4/30, from 12/31.
1/21/2003		ITA Release 4.0	Production Operations Report moved out to 1/10, from 12/6.
1/21/2003			Added SAIG Performance Test date of 1/1.
1/21/2003			Added COD Performance Test date of 3/28.
1/21/2003		EAI Release 4.0	TO Stop Date moved out to 4/30, from 12/31.
1/21/2003		Security and Privacy Support (92)	Removed this project from the Schedule, due to 4th Quarter FY02.
1/21/2003		Security and Privacy Support (120)	Added TO 120 to the Schedule and all of the information.
1/21/2003	Infrastructure Services		Added eZAudit Design End date of 12/3.
1/21/2003			Added eZAudit Implementation End date of 12/18.
1/21/2003		Rational - ClearQuest	Added eZAudit Production End date of 12/31.
1/21/2003			Added Portals Updates date of 1/15
1/21/2003			Added SLC Updates date of 1/24.
1/21/2003		Rational - ClearCase	Added the ITA High Level Implementation Plan Complete date of 1/22.
1/21/2003		Rational - RequisitePro	Added eZAudit ReqPro/ClearQuest Integration Begins date of 1/20.
1/21/2003		DOE IT IRB Support	Removed this project from the Schedule, due to 4th Quarter FY02.
1/21/2003		Integration Leadership & Contract	Added TO 125 to the Schedule and all of the information.

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Symbol Legend

 Design/Requirements Phase	 Baseline Date Note: Shown if the date changed.
 Development/Build Phase	 Current End Date
 Testing/Execution Phase	 Production Readiness Review (PRR) /Security Assessment Date
 Deployment Phase	 Go-Live/Production Date
 Post-Implementation Modernization	 Task Order Stop Date Note: The actual end date in the PMT Toolkit, from the Task Order Contract.

Project Name (Green)

 Project Currently on Contract.

Note: The edge of the box indicates approx. when the project started.

Edge of box = aligned with project's start date

Index of Projects for FY03 in the Schedule

Integrated Application Processing

- COD Release 1.0 (77 WO 2)
- COD Release Pell Release (77 WO 2)
- COD Release 2.0 (77 WO 2)
- CPS Support - CPS Upgrade Analysis (102)
- CPS Support - FAFSA 7.0/FSA PIN Perf. Test (102)

Common Services for Borrowers

- Common Services for Borrowers (99)
- eServicing - EBPP/EC (77 WO 3)
- eServicing - eCRM (77 WO 3)

Financial Integrity (1)

- eZ Audit (86/116)
- ERM Support Phase II (122)
- Lender Payment Process Redesign - LaRS (73)
- NSLDS Reengineering (94)

Financial Integrity (2)

- CFO Transformation (107)
- FMS Operations (88)
- FMS Releases (119)
- FMS Phase IV Release 3 - FMS AR (83)
- FMS Phase IV Release 4 Enhancements (83)

eCommerce/Web Services

- eSignature/eAuthentication Support (109)
- FSA Portals Release 2 (79)
- Learning Management Systems (84)
- SAIG (77 WO 1)
- SAIG Release 2.0 (77 WO 1)
- SAIG Security (108)

Data Mart/Analytics

- Credit Management Data Mart (113)
- Data Mart Operations (110)

Technical Architecture/Infrastructure Services

- Business Technology Alignment (85)
- EAI Release 4 (117)
- ITA Release 3 (69)
- ITA Release 4 (118)
- Security Pand Privacy Support (120)

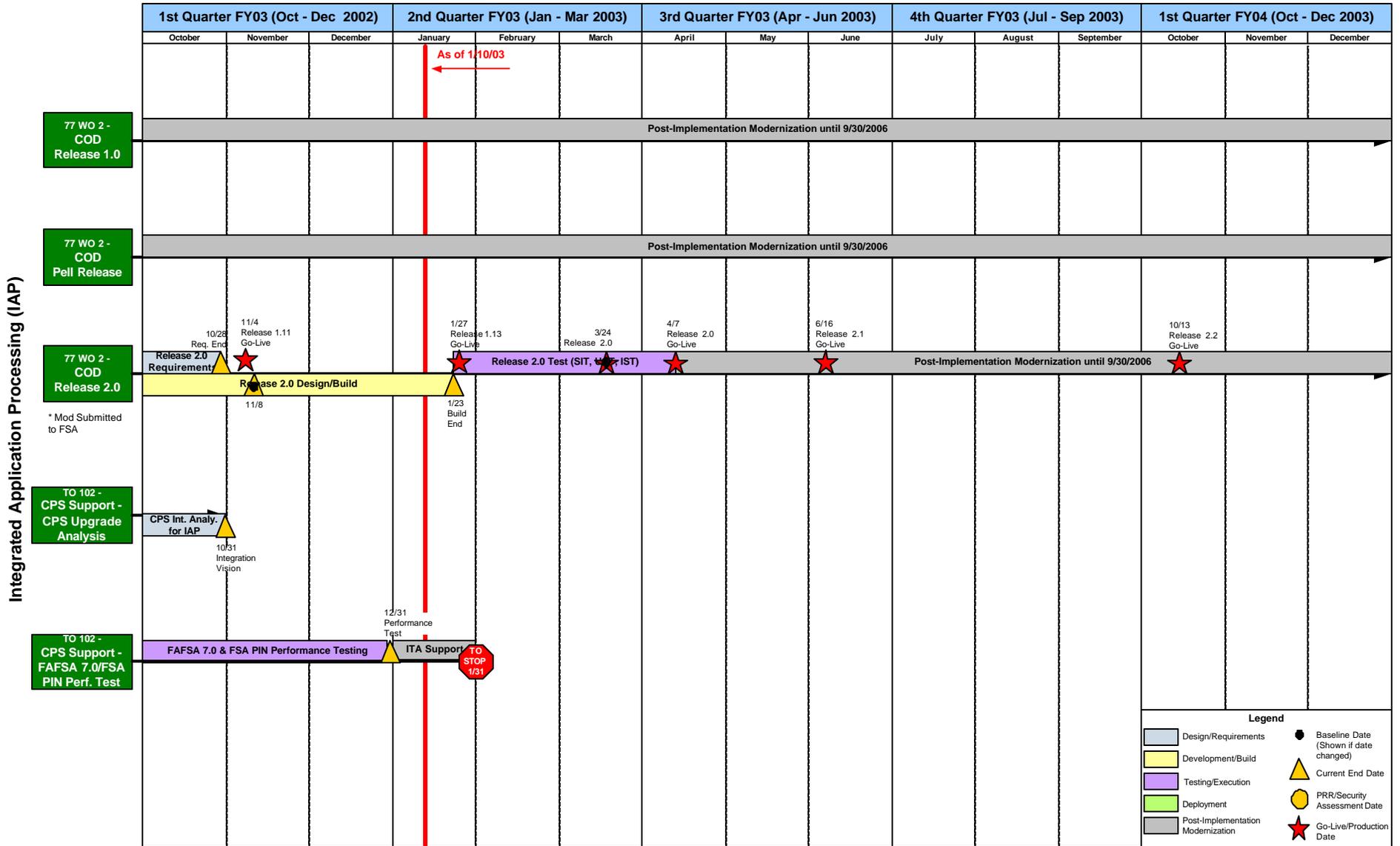
Technical Architecture/Infrastructure Services

- Enterprise Configuration Management (90)
- Integrated Leadership & Contract Administration (125)
- Program Management & Leadership (81)
- Rational Support - ClearCase (51)
- Rational Support - ClearQuest (51)
- Rational Support - RequisitePro (51)
- SLC Deployment (87)

Coloring Legend

- Contracted work (with a current task order) has the standard phase colors.
- Projects with TO Stop Dates that have passed but have modifications submitted to FSA has the standard phase colors.
- Share in Savings deals have all release information included and have the standard phase colors.
- Planned work that is not contracted for yet (without a current task order) is shaded gray.

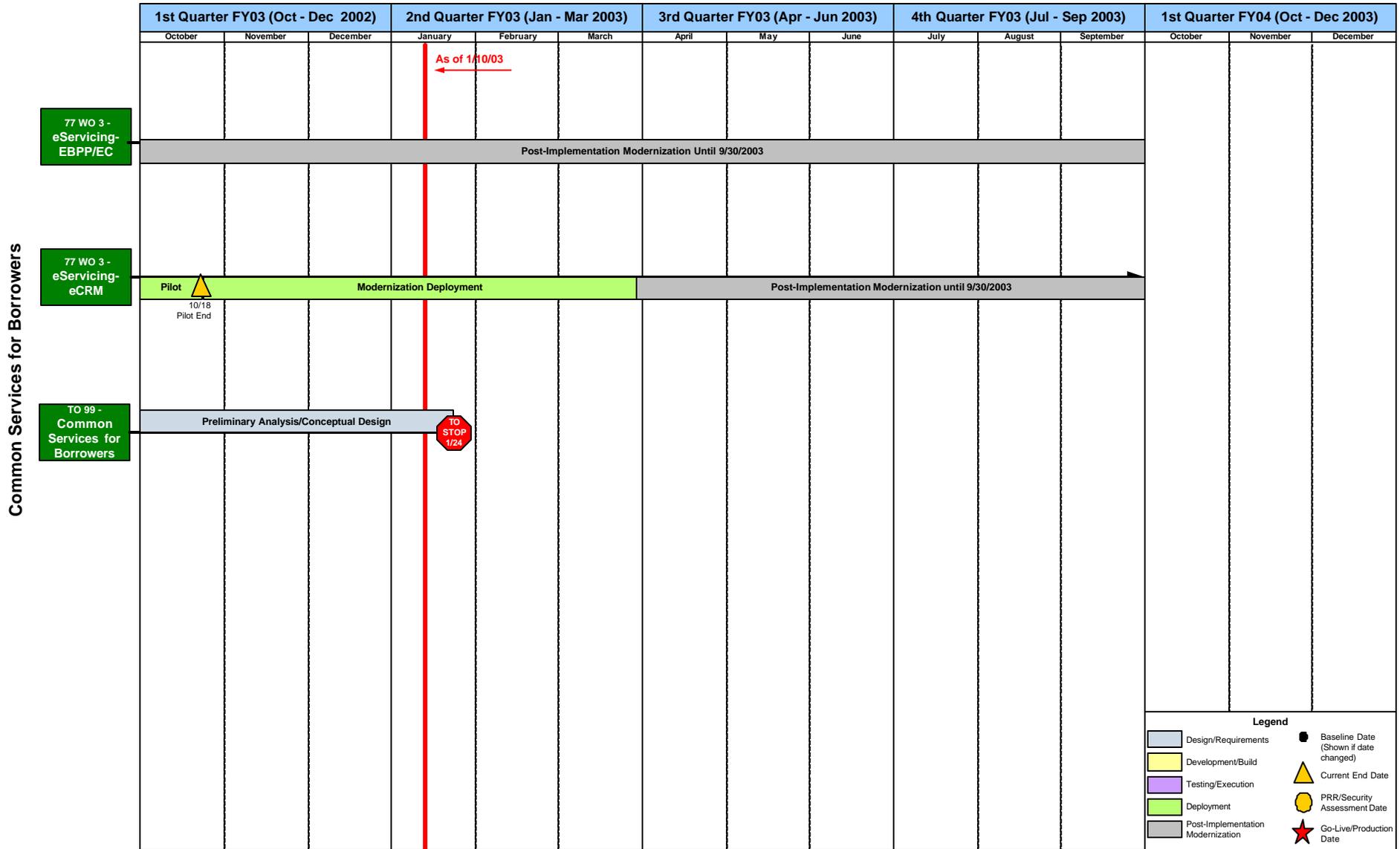
Integrated Master Schedule



Integration Partner Program Management Office

From the 1/10 Reporting Period

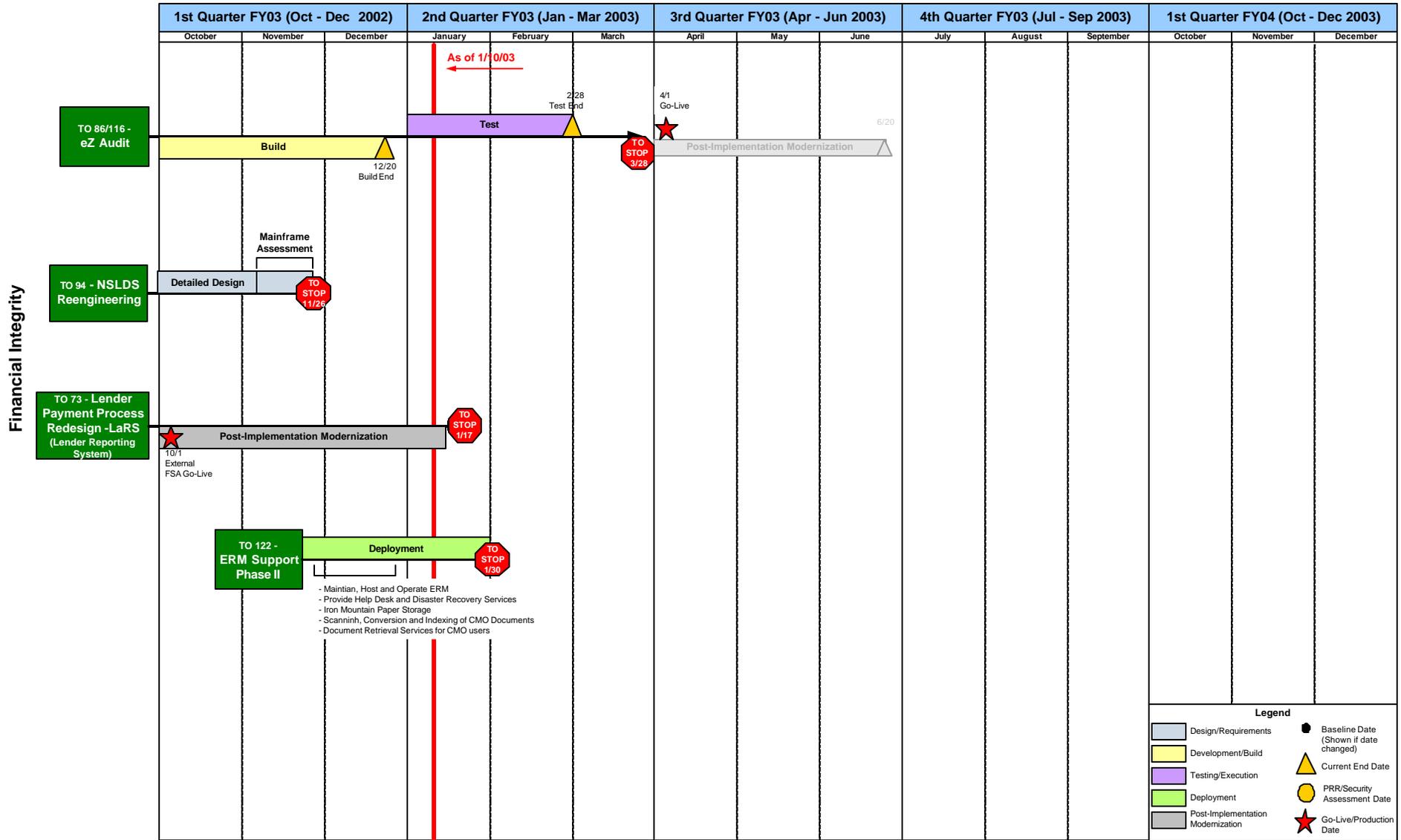
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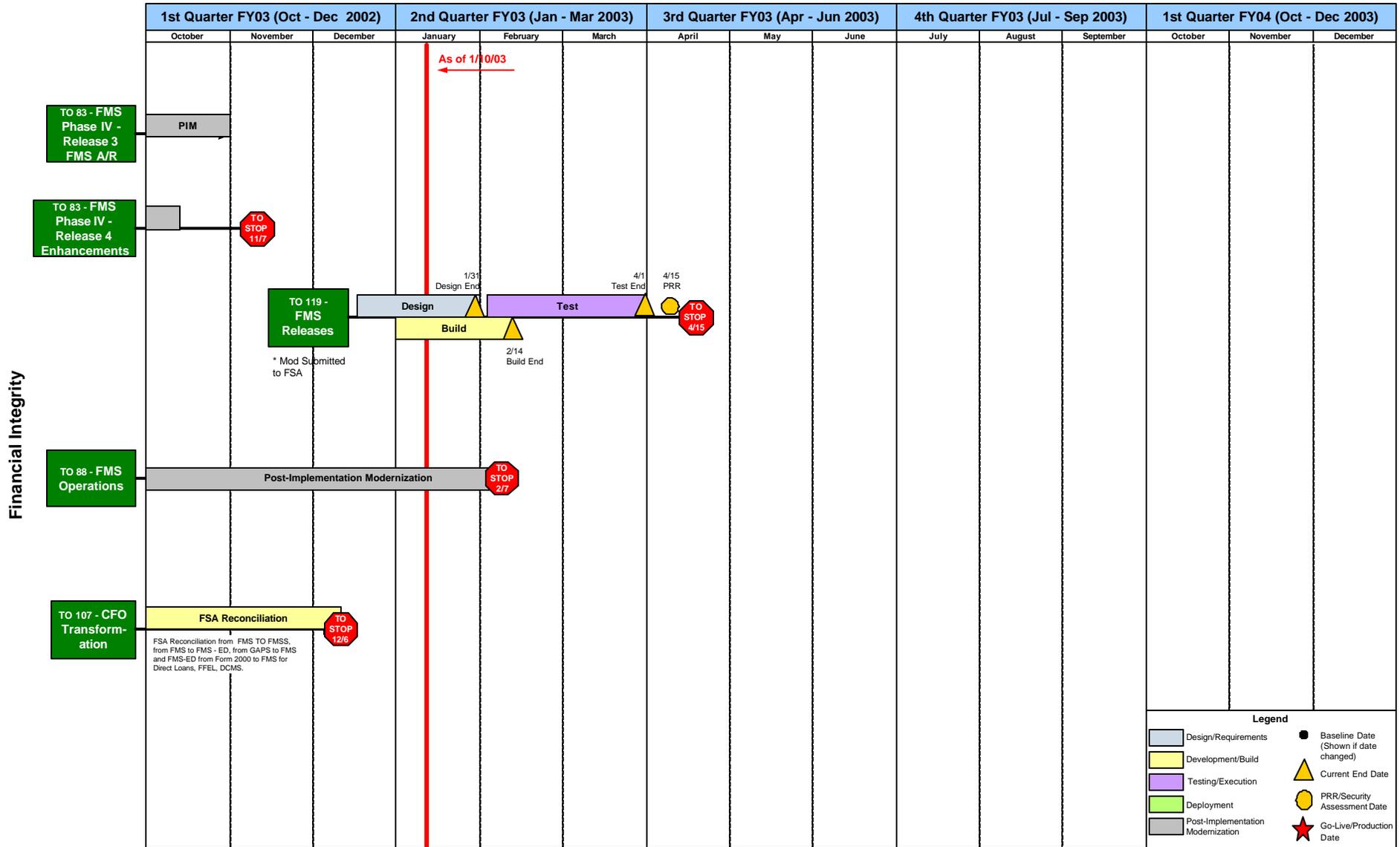
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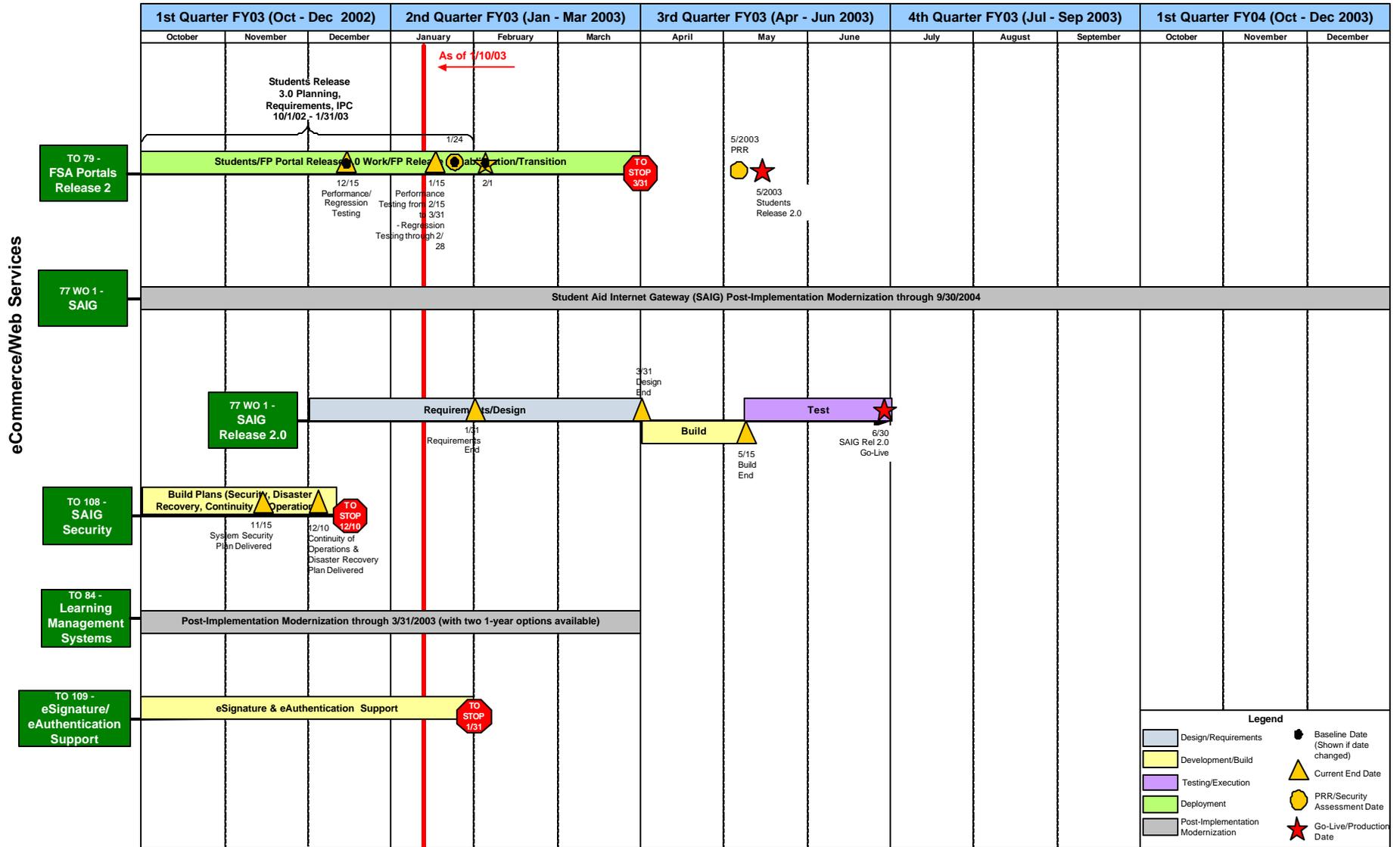
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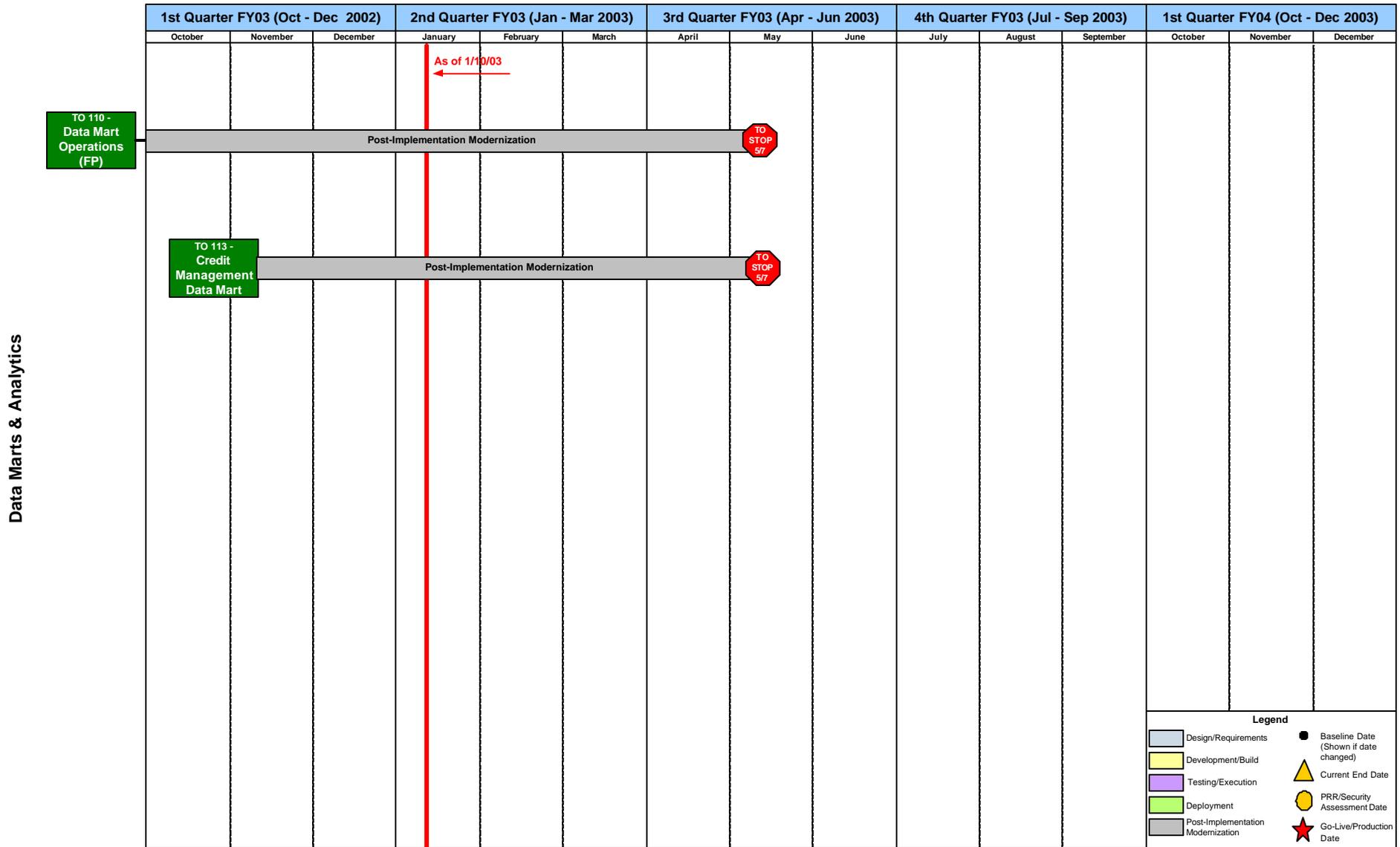
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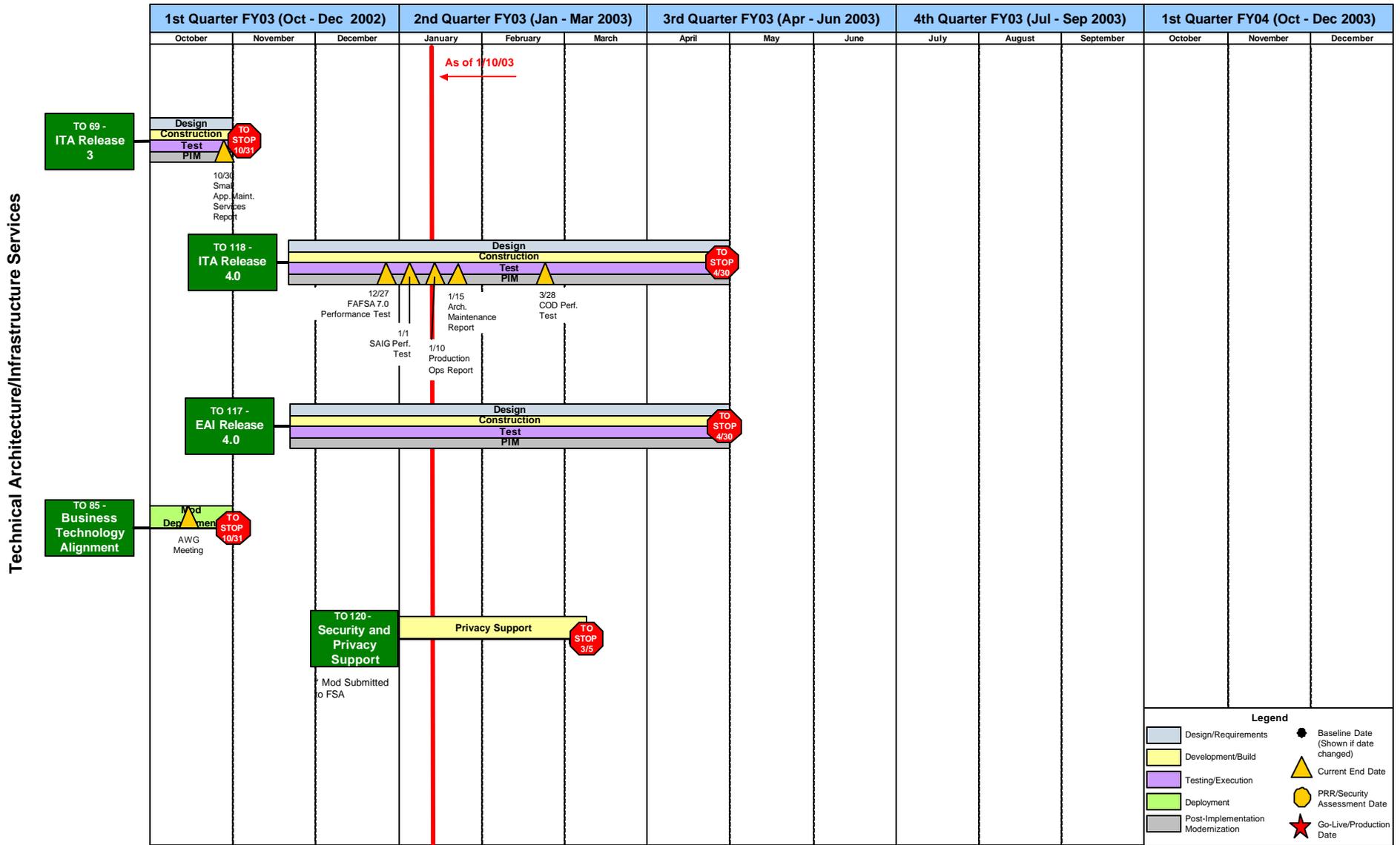
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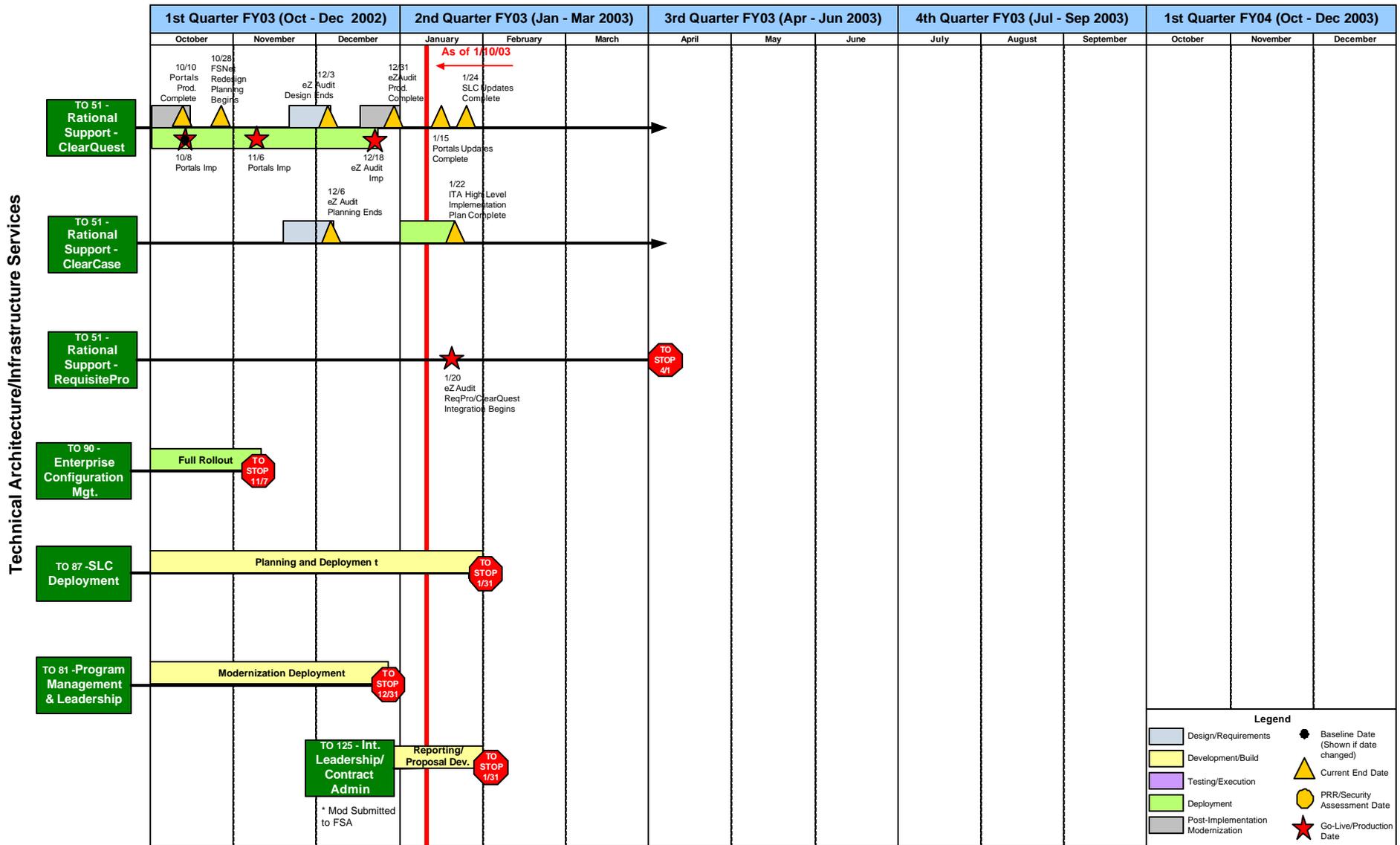
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