

FSA - Integration Partner
Integrated Master Schedule
As of 5/27/2003
Version 4.1

Integrated Master Schedule

Symbol Legend

	Design/Requirements Phase		Baseline Date Note: Shown if the date changed.
	Development/Build Phase		Current End Date
	Testing/Execution Phase		Production Readiness Review (PRR) /Security Assessment Date
	Deployment Phase		Go-Live/Production Date
	Post-Implementation Modernization		Task Order Stop Date Note: The actual end date in the PMT Toolkit, from the Task Order Contract.
	Proposal In-Progress		

Project Name (Green)

 Project Currently on Contract.
Note: The edge of the box indicates approx. when the project started.
Edge of box = aligned with project's start date

Index of Projects for FY03 in the Schedule

Business Integration

Portal Rollout Strategy (79)
Program Management & Leadership (81)
Learning Management Systems (84/121)
Integrated Leadership & Contract Administration (125)
Integration Support (126)
FSAU Mod Support (129)
Contract & Financial Mgt (132)

Business Integration - COD

COD Release 1.0 (77 WO 2)
COD Release Pell Release (77 WO 2)
COD Release 2.0 (77 WO 2)
COD RFMS Conversion (77 WO 2)

Business Integration - Aid Awareness & Application Processing

CPS Support (102)
ED PIN Reengineering (131)
Improving Applicant Data
CPS Enhancements
EDExpress

Business Integration - CSB

eServicing - EBPP/EC (77 WO 3)
eServicing - eCRM (77 WO 3)
Common Services for Borrowers (99/138)

Business Integration - Case Mgt & School Oversight

eZ Audit (86/116)
Case Management (127)

Business Integration - Financial Integrity

Lender Payment Process Redesign - LaRS (73)
FMS Phase IV Release 3 - FMS AR (83)
FMS Phase IV Release 4 Enhancements (83)
FMS Operations (88/133)
CFO Transformation (107)
FMS Transaction ID (119)
ERM Support Phase II (122)
FMS Forms 2000 (130)
FMS Splitter (128)
ERM Solution (136)

Technical Integration

Rational Support (51)
ITA Release 3 (69)
SAIG (77 WO 1)
SAIG Release 2.0 (77 WO 1)
Business Technology Alignment (85)
SLC Deployment (87)
Enterprise Configuration Management (90/135)
SAIG Security (108)
eSignature/eAuthentication Support (109)
CM/Data Mart Maintenance & Support (139)
EAI Release 4 (117)
ITA Release 4 (118)
Security & Privacy Support (120)
Security Architecture (124)
Enterprise Change Mgt (134)
Integrated Access Mgt/SSO
Integrated Enrollment Mgt/SSU
FP Data Mart Release 3 (141)

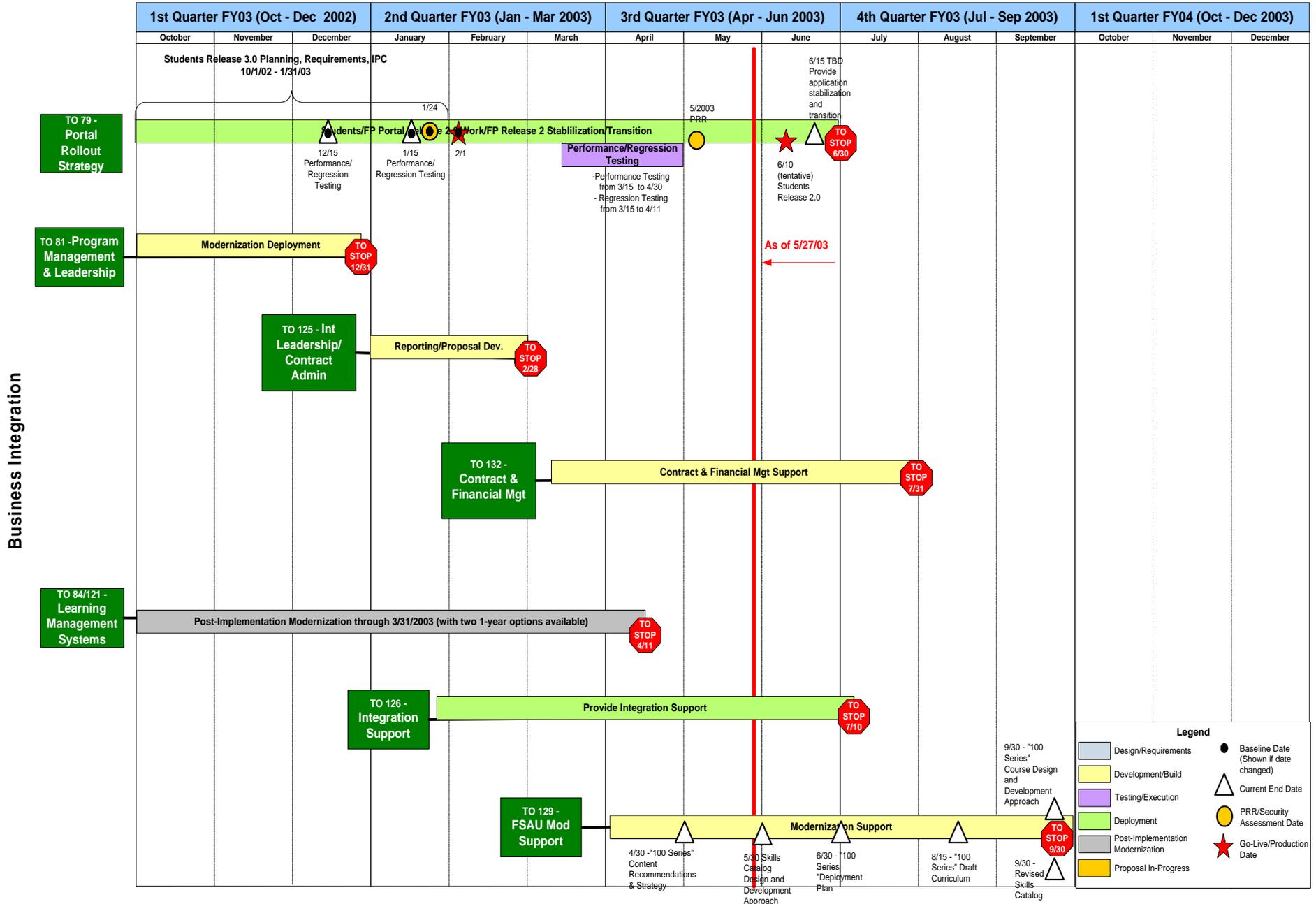
Technical Integration - Integrated Data Strategy

Data Strategy (123)
Data Strategy - XML Framework (123)
Data Strategy - XML ISIR (123)
Data Strategy - Common Identifiers (123)
Data Strategy - Technology Strategies (123)
Data Strategy - SAIG Capacity Analysis (123)
Data Strategy - Consistent Data (123)
NSLDS Reengineering (94)

Coloring Legend

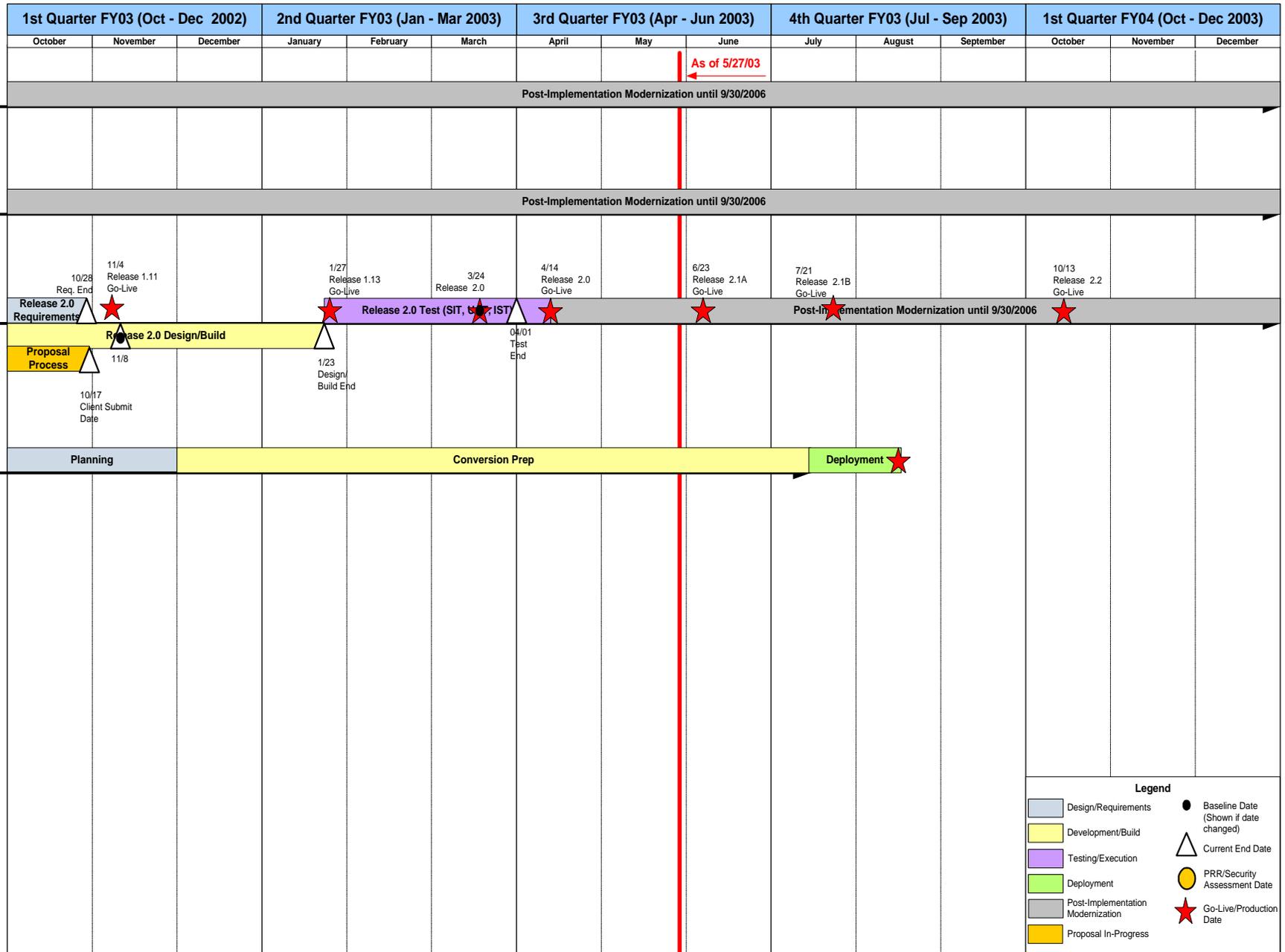
- Contracted work (with a current task order) has the standard phase colors.
- Projects with TO Stop Dates that have passed but have modifications submitted to FSA has the standard phase colors.
- Share in Savings deals have all release information included and have the standard phase colors.
- Planned work that is not contracted for yet (without a current task order) is shaded gray.

Integrated Master Schedule



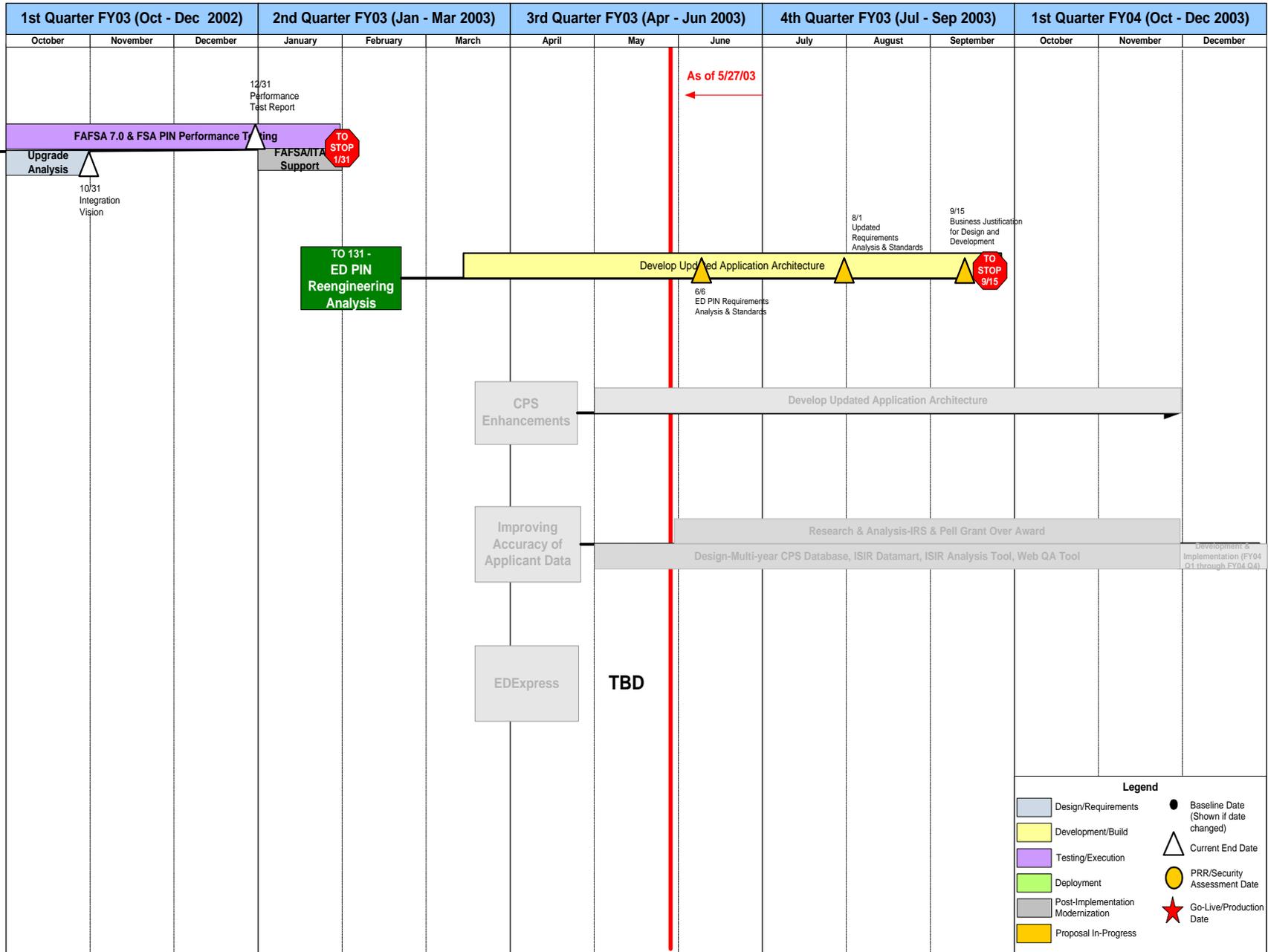
Integrated Master Schedule

Business Integration - Common Origination & Disbursement



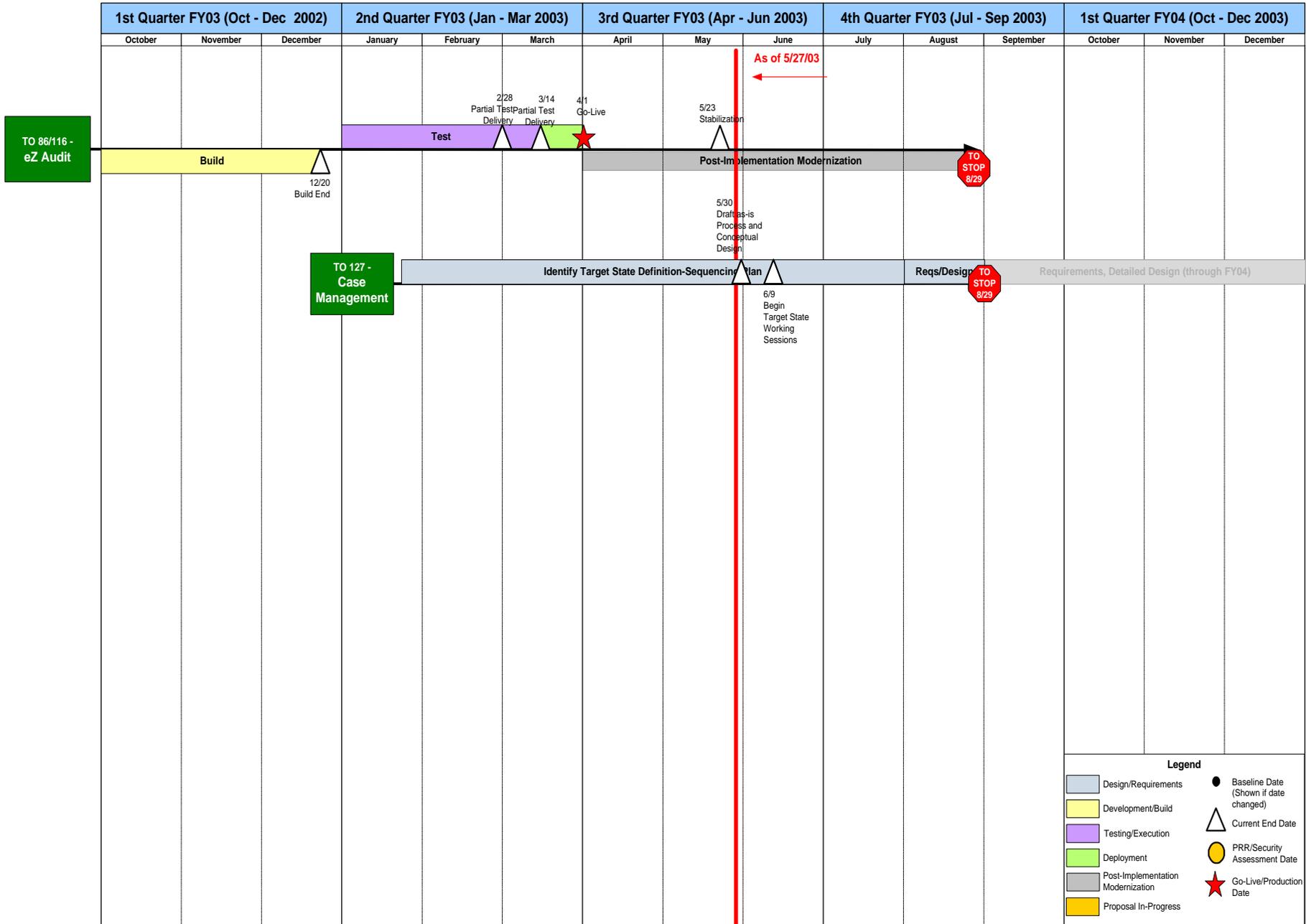
Integrated Master Schedule

Business Integration - Aid Awareness & Application Processing



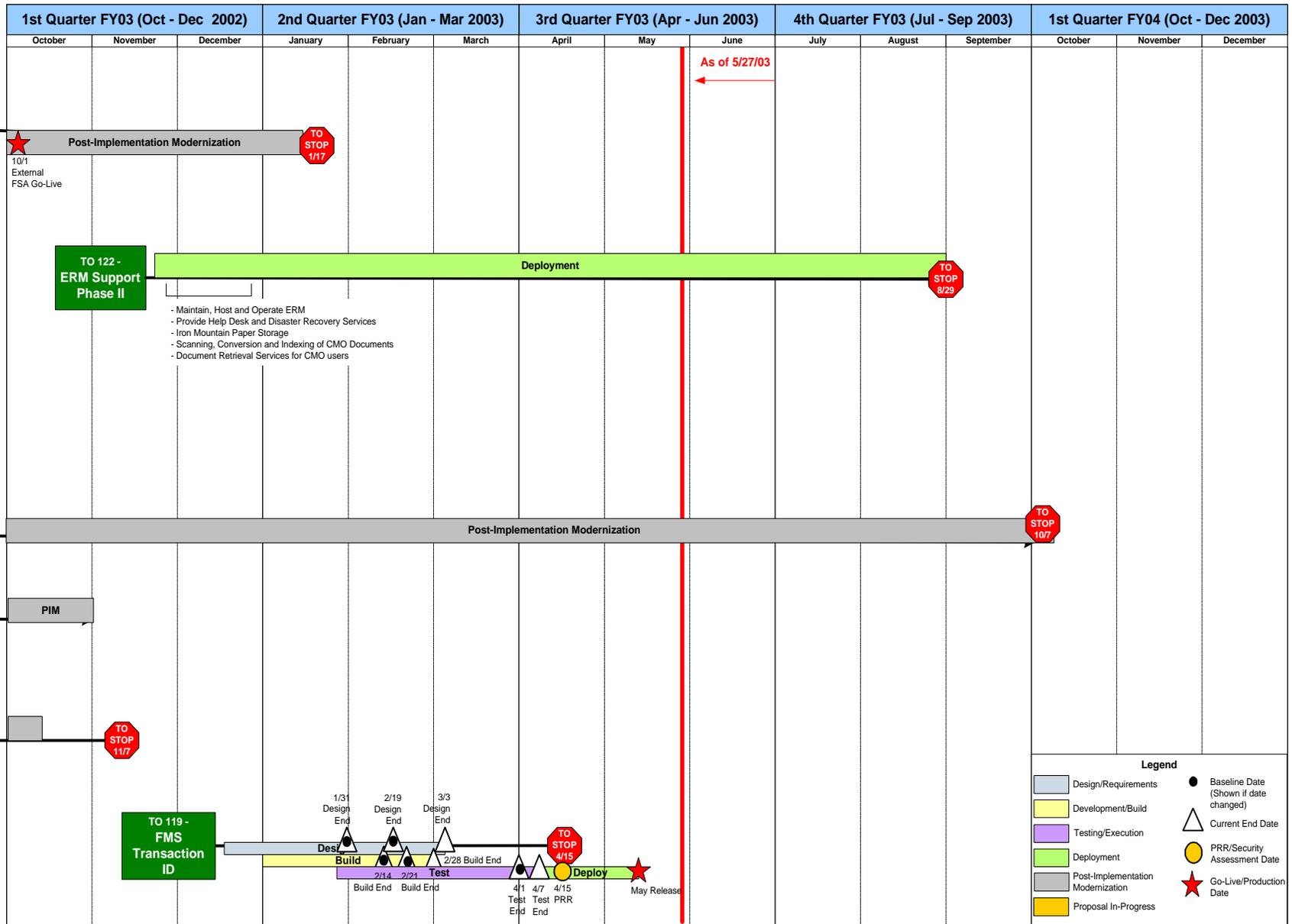
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Business Integration - Case Mgt & School Oversight



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Business Integration - Financial Integrity (1)

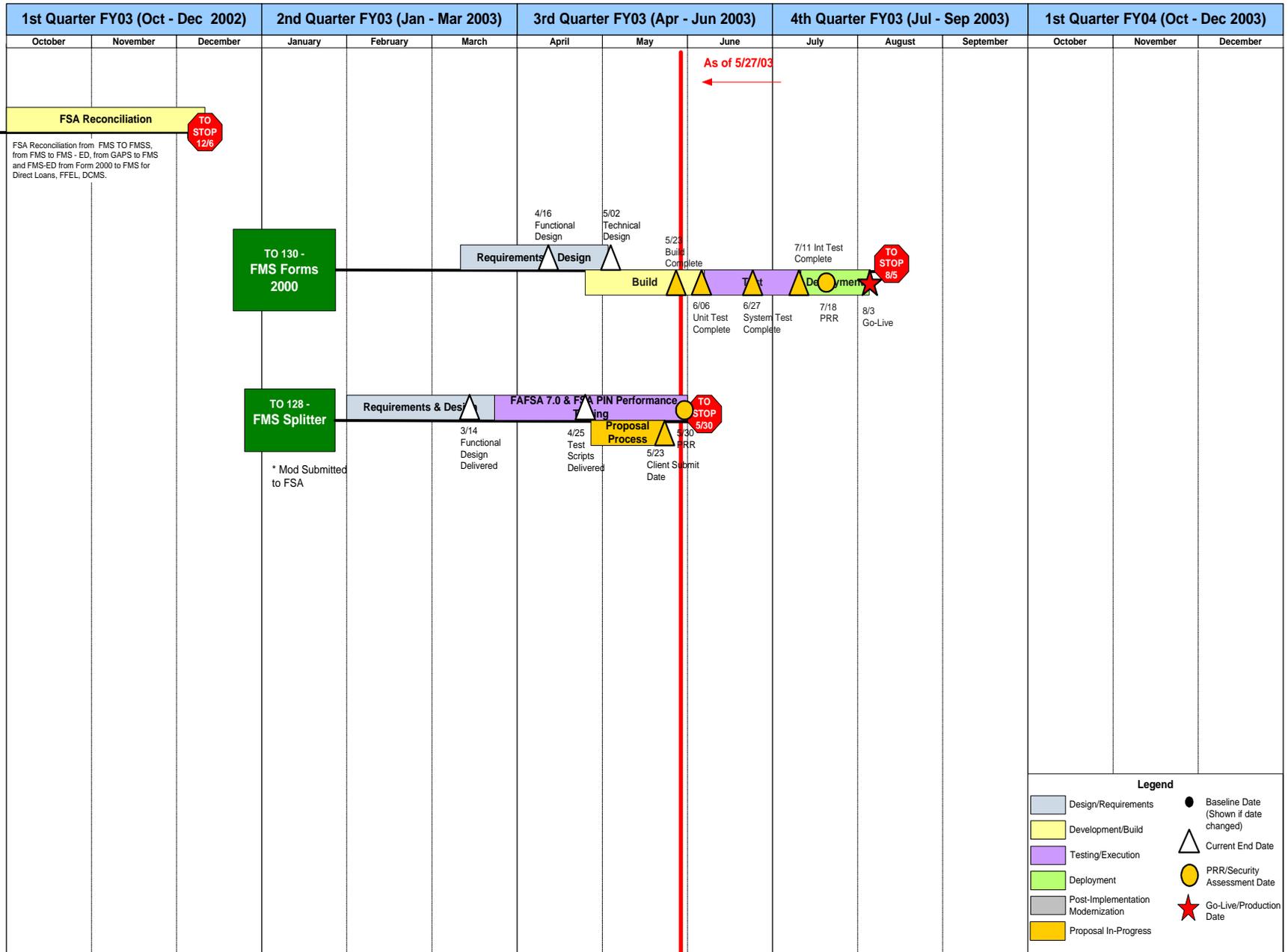


Legend

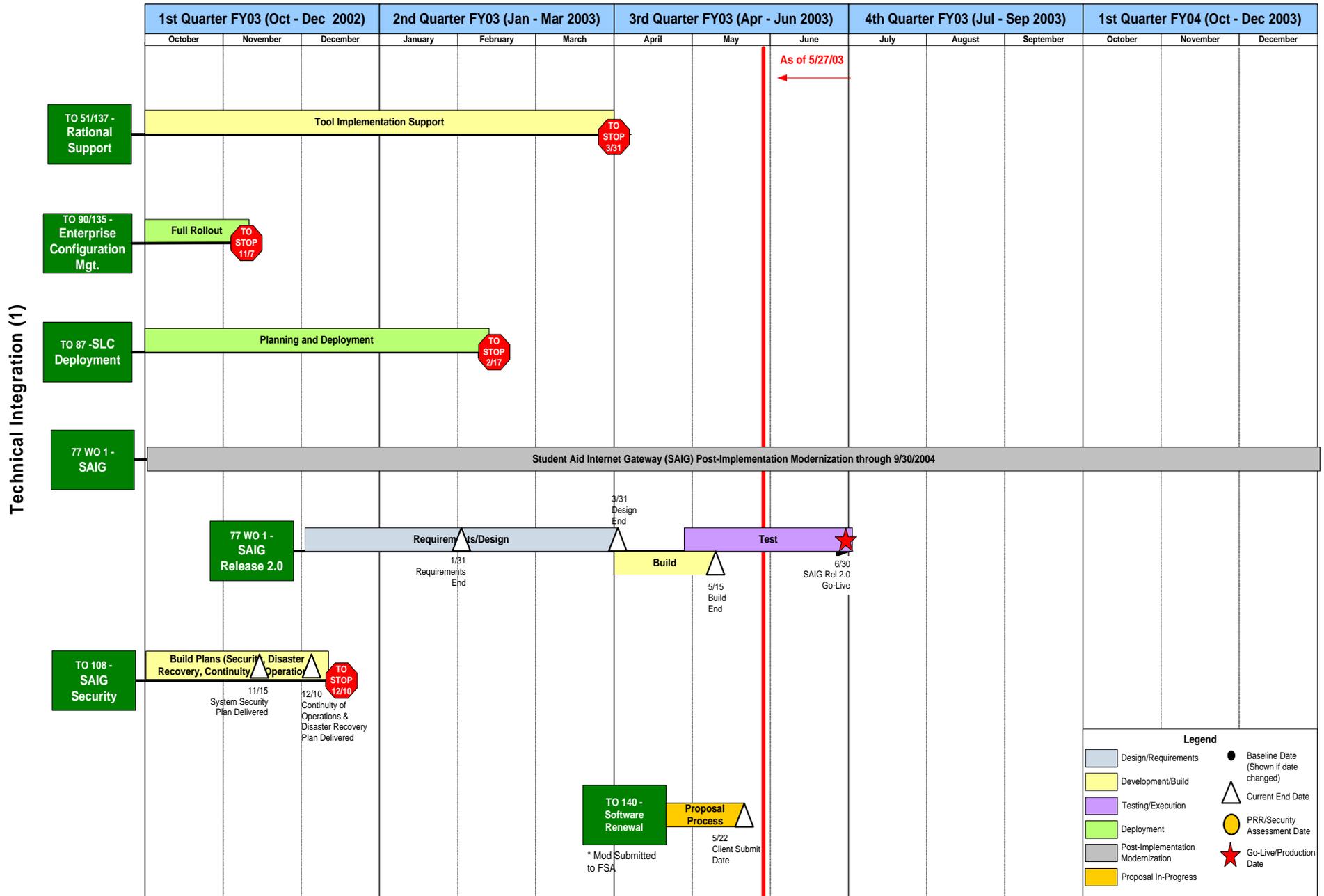
- Design/Requirements
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- △ Current End Date
- PRR/Security Assessment Date
- ★ Go-Live/Production Date

Integrated Master Schedule

Business Integration - Financial Integrity (2)

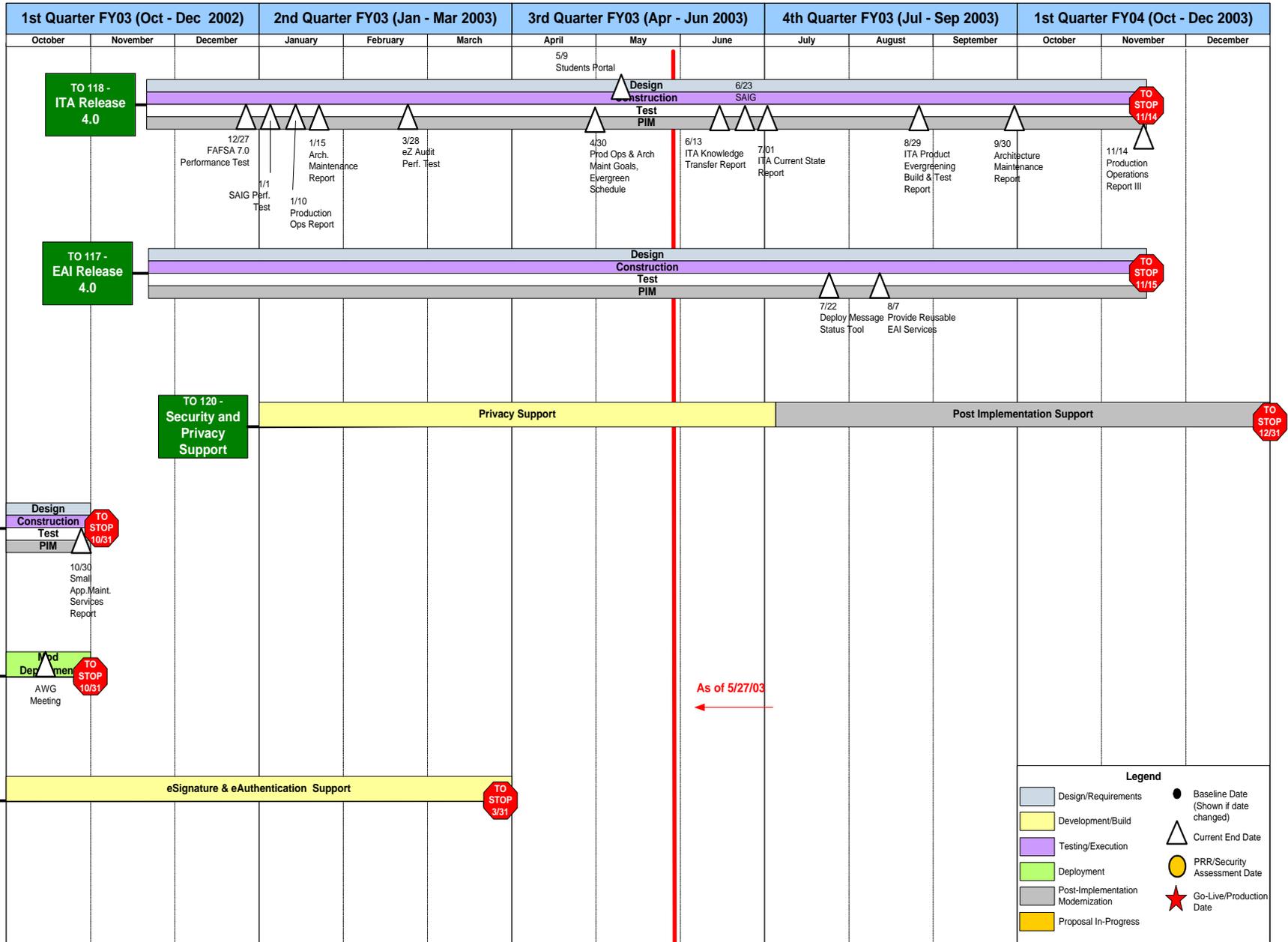


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Technical Integration (2)

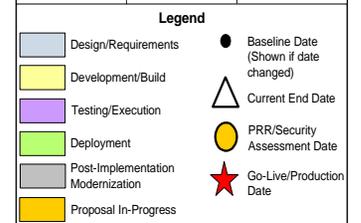
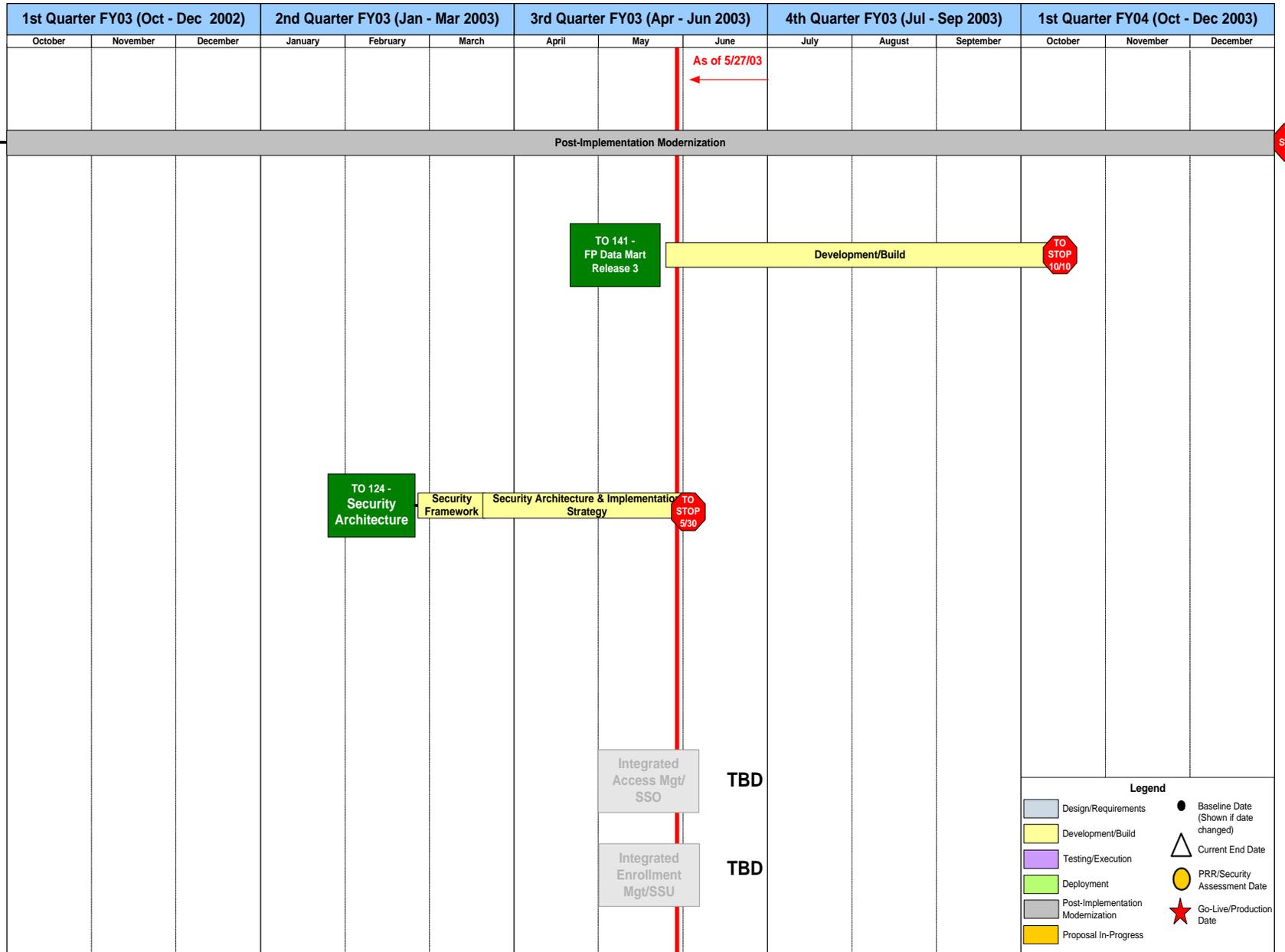


Legend

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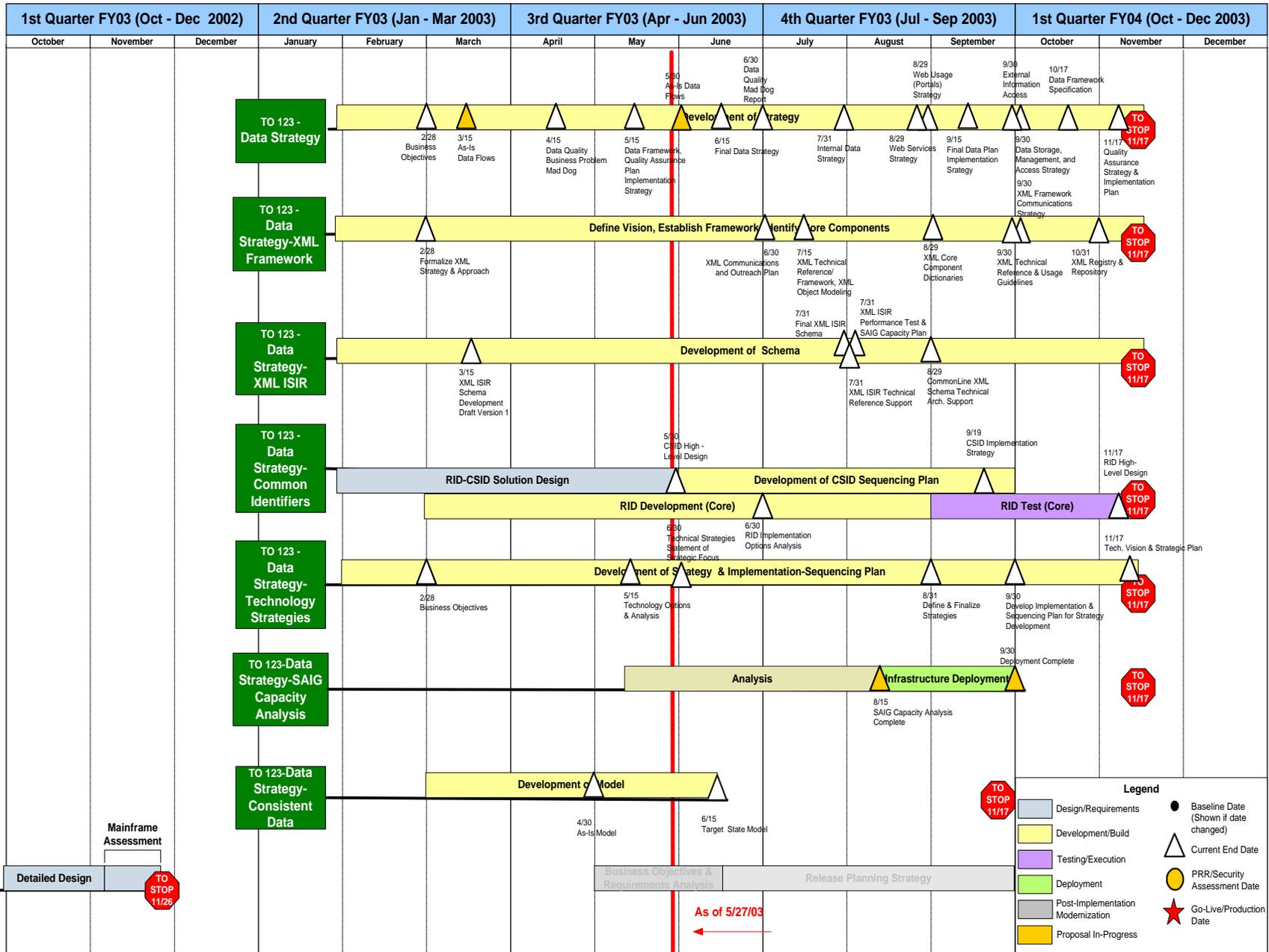
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Technical Integration (3)



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Technical Integration - Integrated Data Strategy



Integrated Master Schedule

Change Tracking Matrix from the May 27 Reporting Period			
Change Date	Category	Project Name	Description of Change
5/27/2003	Technical Integration	Software Renewal	Added TO Box, Mod Submitted to FSA label - 5/22
5/27/2003		Enterprise Change Management	Removed Mod Submitted to FSA Label
5/27/2003		Enterprise Configuration Management	Removed Mod Submitted to FSA Label
5/27/2003		Enterprise Release Management	Removed Mod Submitted to FSA Label
5/27/2003		Rational Support Suite Proposal	Removed Mod Submitted to FSA Label
5/27/2003	Technical Integration	CM/FP Data Mart Maintenance and Support	Added new TO 141, includes old TO's 110 and 113, Changed TO end date from 6/7 to 1/8,
5/27/2003		Credit Management Data Mart	Removed Box/bar, now combined with TO 139
5/27/2003		FP Data Mart Release 3	Added Development Bar to reflect Status, TO end date added - 10/10, Removed Mod Submitted to FSA Label
5/27/2003	Business Integration-COD	COD Release 2	Added Release 2.1B on 7/21
5/27/2003	Business Integration-CSB	Common Services for Borrowers	Changed Deliverable on 5/19 from due to delivered