

FSA - Integration Partner
Integrated Master Schedule
As of 6/15/2003
Version 4.2

Integrated Master Schedule

Symbol Legend

| | | | |
|---|-----------------------------------|---|---|
|  | Design/Requirements Phase |  | Baseline Date Note: Shown if the date changed. |
|  | Development/Build Phase |  | Current End Date |
|  | Testing/Execution Phase |  | Production Readiness Review (PRR) /Security Assessment Date |
|  | Deployment Phase |  | Go-Live/Production Date |
|  | Post-Implementation Modernization |  | Task Order Stop Date Note: The actual end date in the PMT Toolkit, from the Task Order Contract. |
|  | Proposal In-Progress | | |

Project Name (Green)

 Project Currently on Contract.

Note: The edge of the box indicates approx. when the project started.

Edge of box = aligned with project's start date

Index of Projects for FY03 in the Schedule

FSAU Mod Support (129)
Contract & Financial Mgt (132)

Business Integration - COD

COD Release 1.0 (77 WO 2)
COD Release Pell Release (77 WO 2)
COD Release 2.0 (77 WO 2)
COD RFMS Conversion (77 WO 2)

Business Integration - Aid Awareness & Application Processing

CPS Support (102)
ED PIN Reengineering (131)
Improving Applicant Data
CPS Enhancements
EDEXpress

Business Integration - CSB

eServicing - EBPP/EC (77 WO 3)
eServicing - eCRM (77 WO 3)
Common Services for Borrowers (99/138)

Business Integration - Case Mgt & School Oversight

eZ Audit (86/116)
Case Management (127)

Business Integration - Financial Integrity

Lender Payment Process Redesign - LaRS (73)
FMS Phase IV Release 3 - FMS AR (83)
FMS Phase IV Release 4 Enhancements (83)
FMS Operations (88/133)
CFO Transformation (107)
FMS Transaction ID (119)
ERM Support Phase II (122)
FMS Forms 2000 (130)
FMS Splitter (128)
ERM Solution (136)

SLC Deployment (87)
Enterprise Configuration Management (90/135)
SAIG Security (108)
eSignature/eAuthentication Support (109)
CM/Data Mart Maintenance & Support (139)
EAI Release 4 (117)
ITA Release 4 (118)
Security & Privacy Support (120)
Security Architecture (124)
Enterprise Change Mgt (134)
Integrated Access Mgt/SSO
Integrated Enrollment Mgt/SSU
FP Data Mart Release 3 (141)

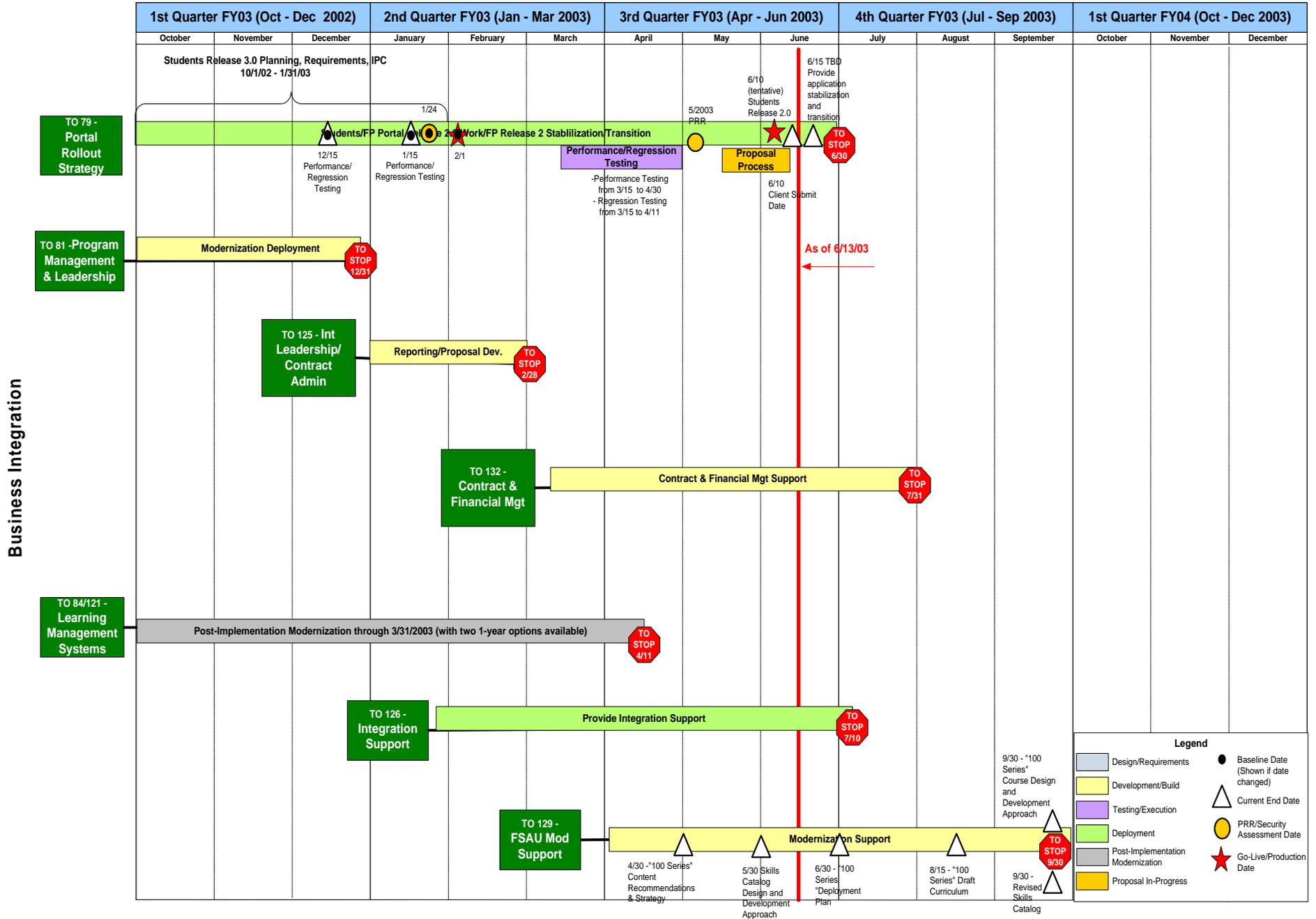
Technical Integration - Integrated Data Strategy

Data Strategy (123)
Data Strategy - XML Framework (123)
Data Strategy - XML ISIR (123)
Data Strategy - Common Identifiers (123)
Data Strategy - Technology Strategies (123)
Data Strategy - SAIG Capacity Analysis (123)
Data Strategy - Consistent Data (123)
NSLDS Reengineering (94)

Coloring Legend

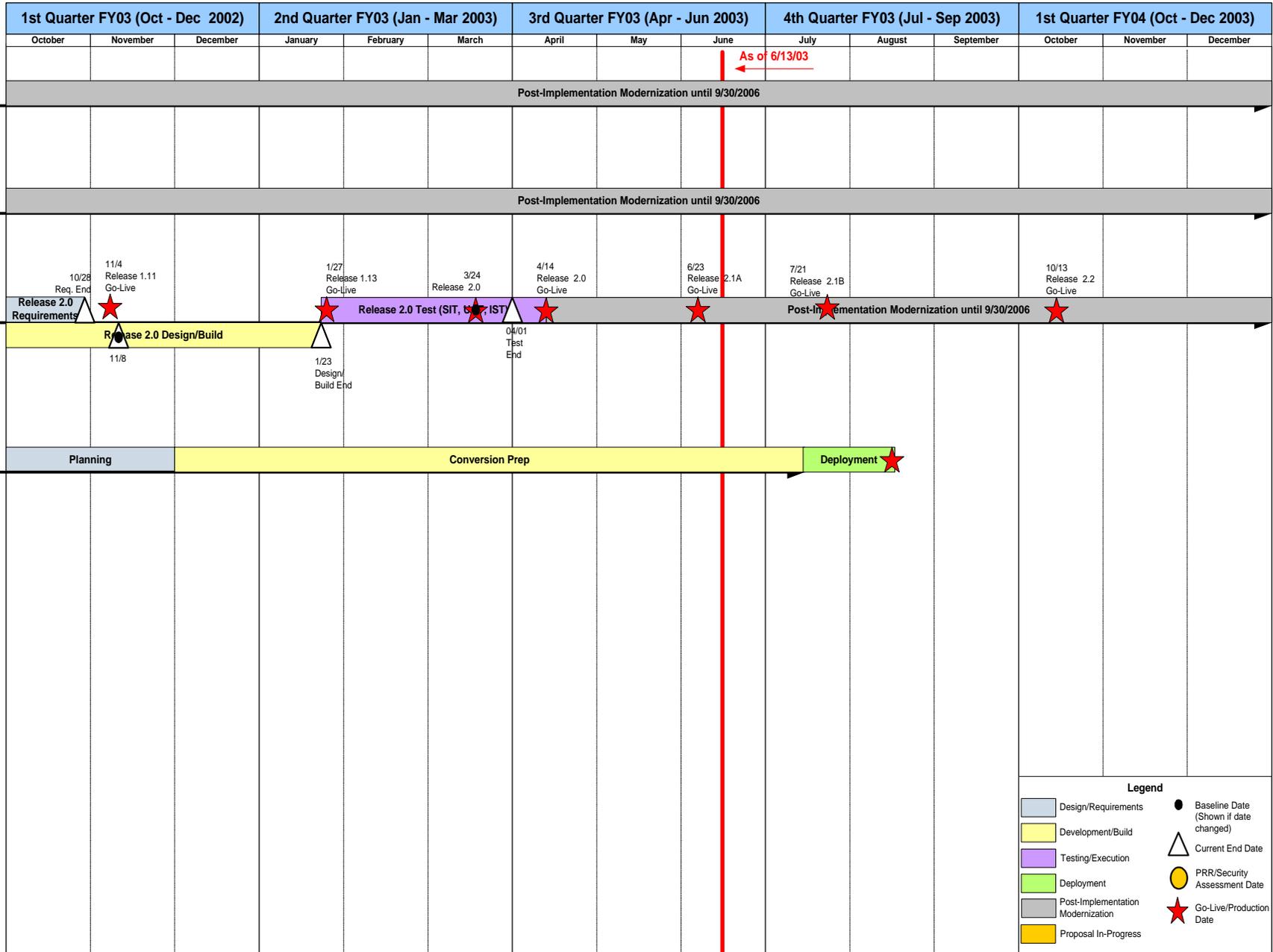
- Contracted work (with a current task order) has the standard phase colors.
- Projects with TO Stop Dates that have passed but have modifications submitted to FSA has the standard phase colors.
- Share in Savings deals have all release information included and have the standard phase colors.
- Planned work that is not contracted for yet (without a current task order) is shaded gray.

Integrated Master Schedule



Integrated Master Schedule

Business Integration - Common Origination & Disbursement



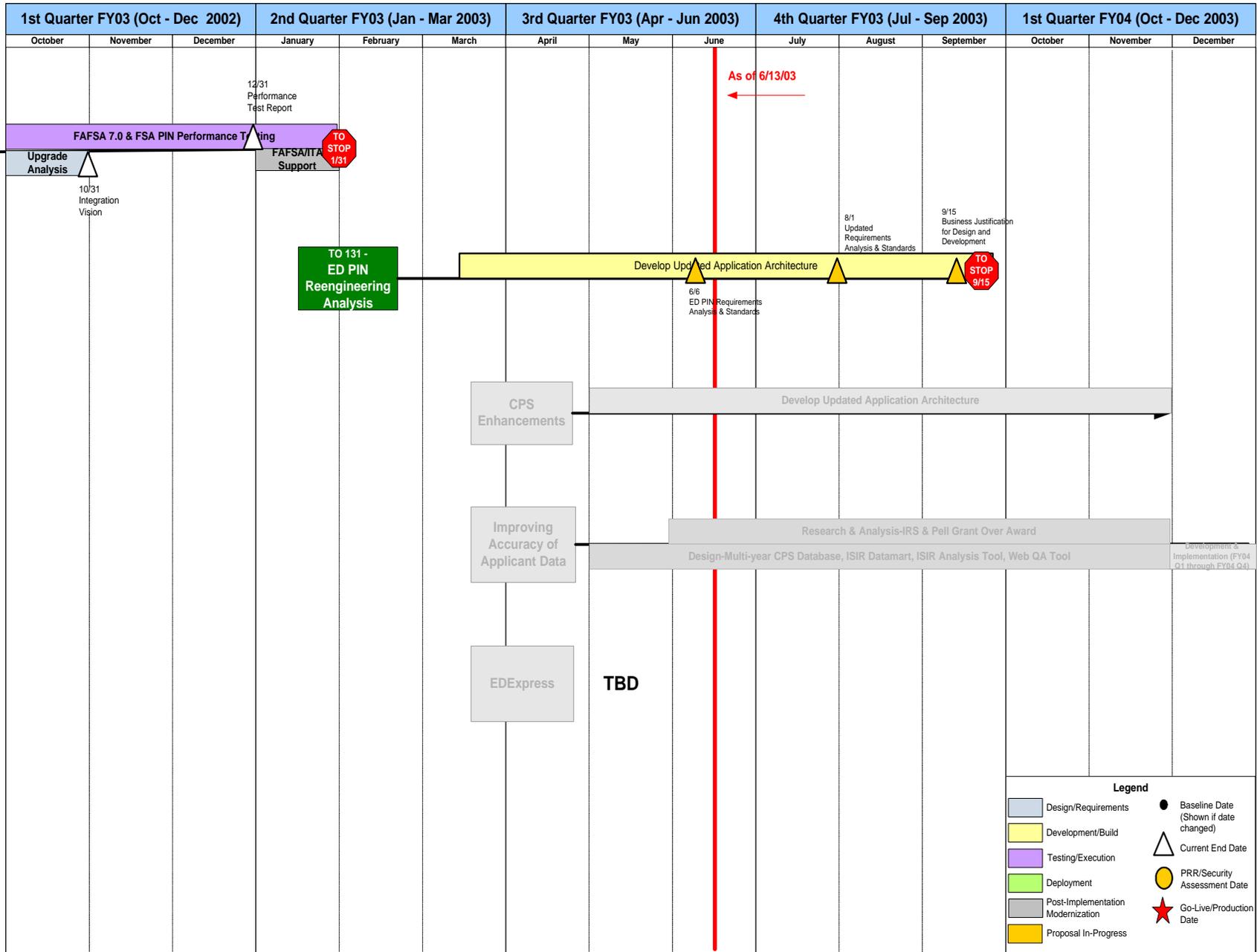
Legend

- Design/Requirements
- Development/Build
- Testing/Execution
- Deployment
- Post-Implementation Modernization
- Proposal In-Progress
- Baseline Date (Shown if date changed)
- Current End Date
- PRR/Security Assessment Date
- Go-Live/Production Date

Integrated Master Schedule

Business Integration - Aid Awareness & Application Processing

TO 102 -
CPS Support

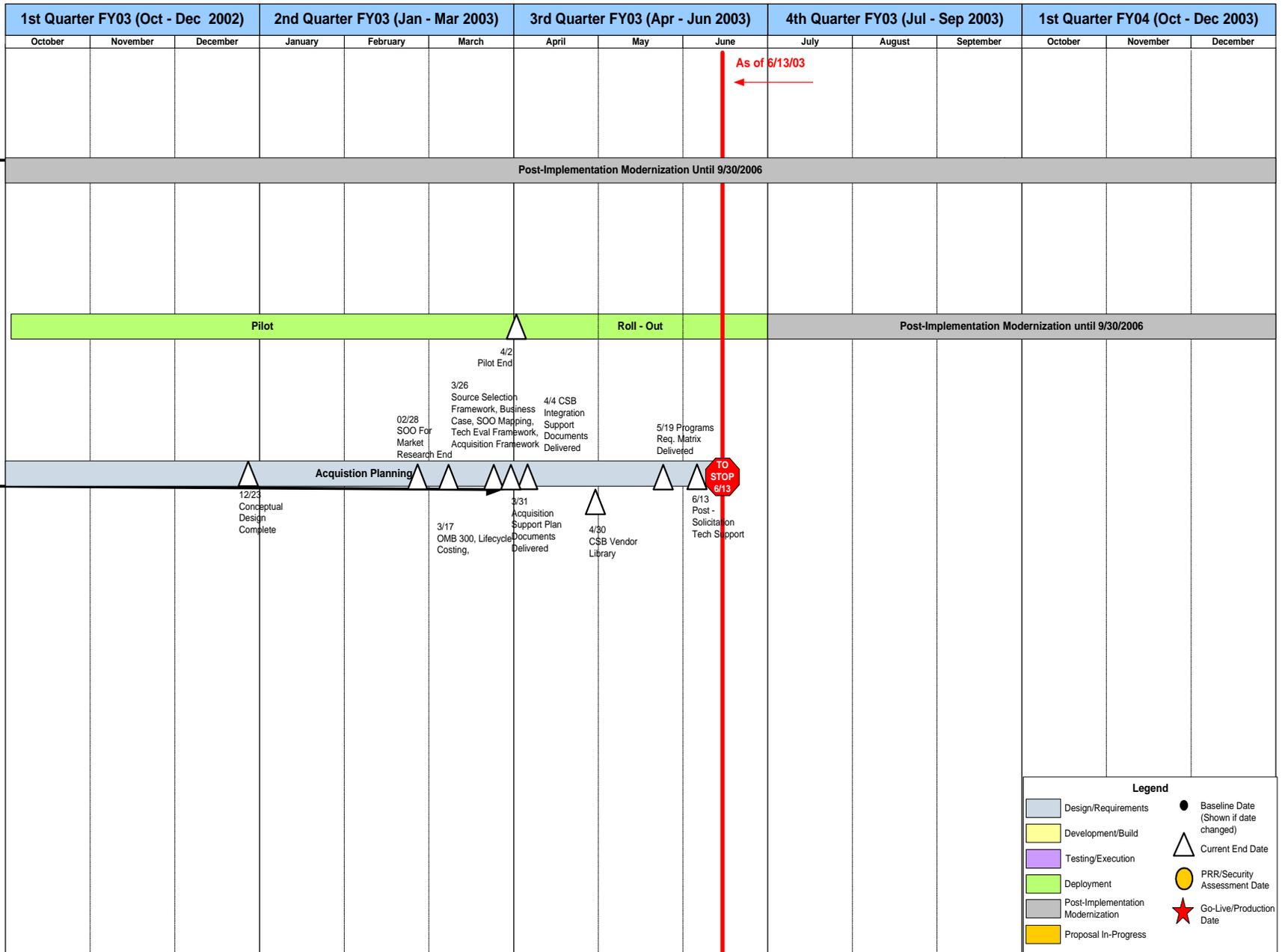


Legend

- Design/Requirements
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- Baseline Date (Shown if date changed)
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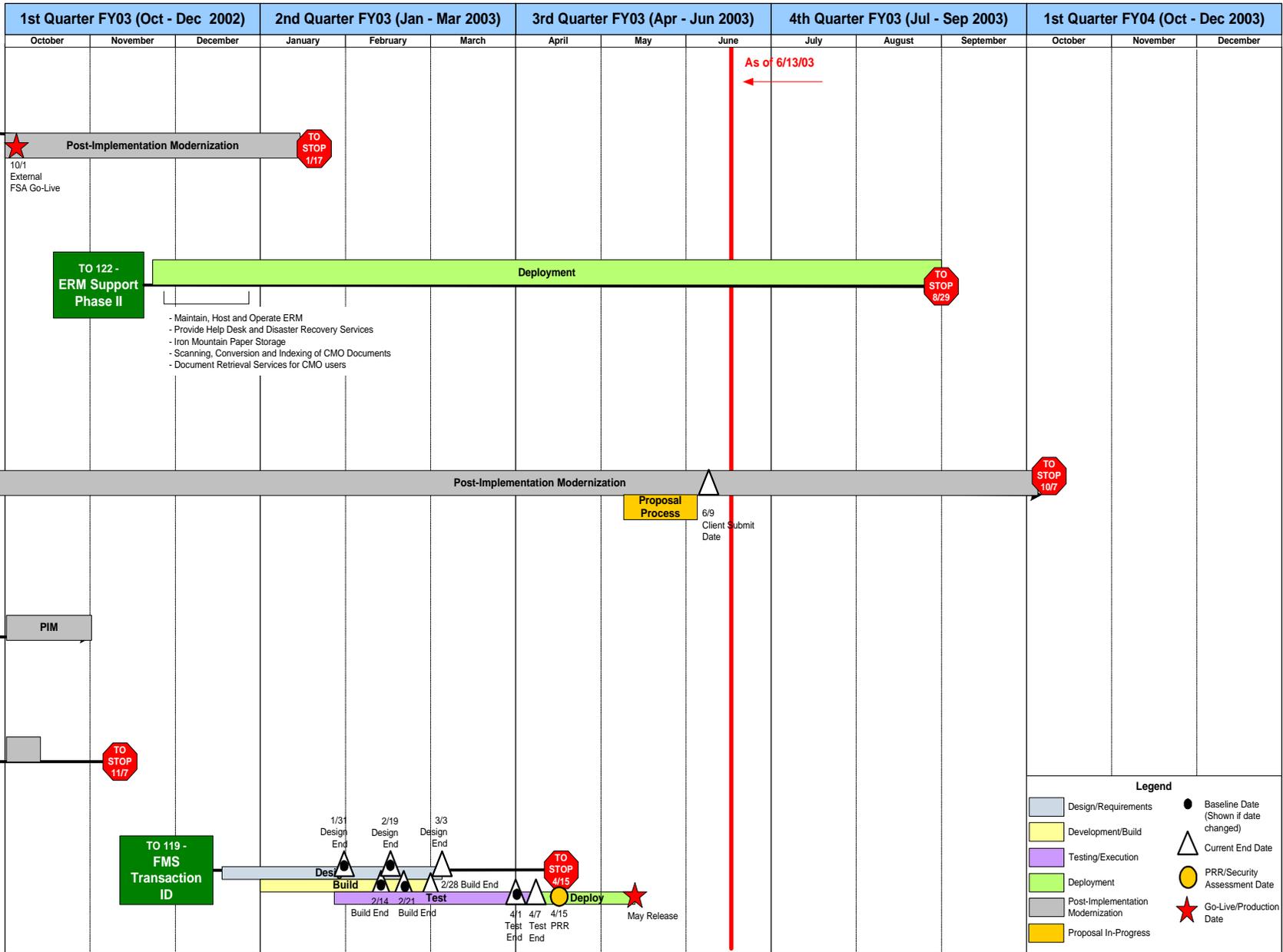
Integrated Master Schedule

Business Integration - Common Services for Borrowers



Integrated Master Schedule

Business Integration - Financial Integrity (1)

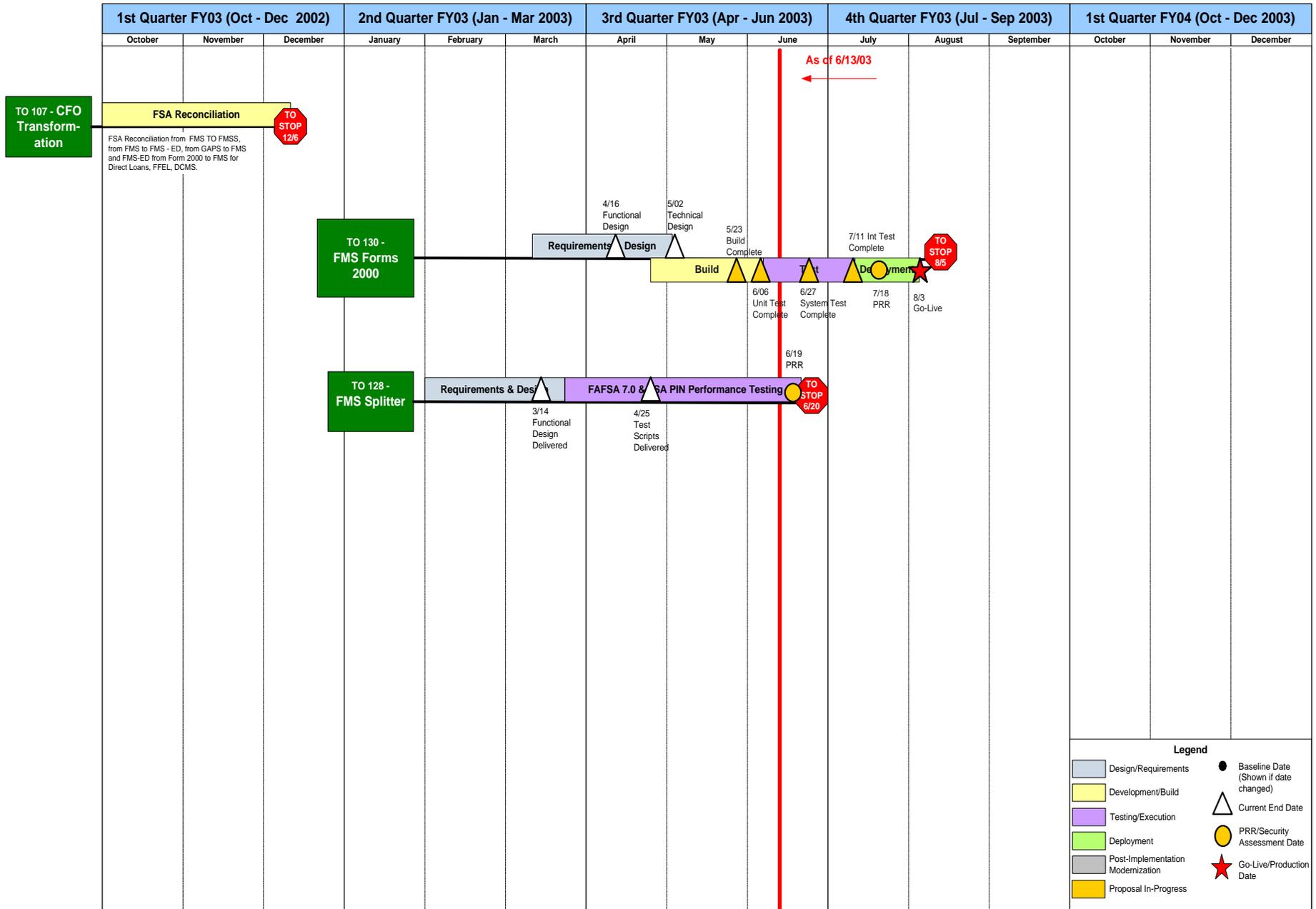


Legend

- Design/Requirements
- Development/Build
- Testing/Execution
- Deployment
- Post-Implementation Modernization
- Proposal In-Progress
- Baseline Date (Shown if date changed)
- △ Current End Date
- PRR/Security Assessment Date
- ★ Go-Live/Production Date

Integrated Master Schedule

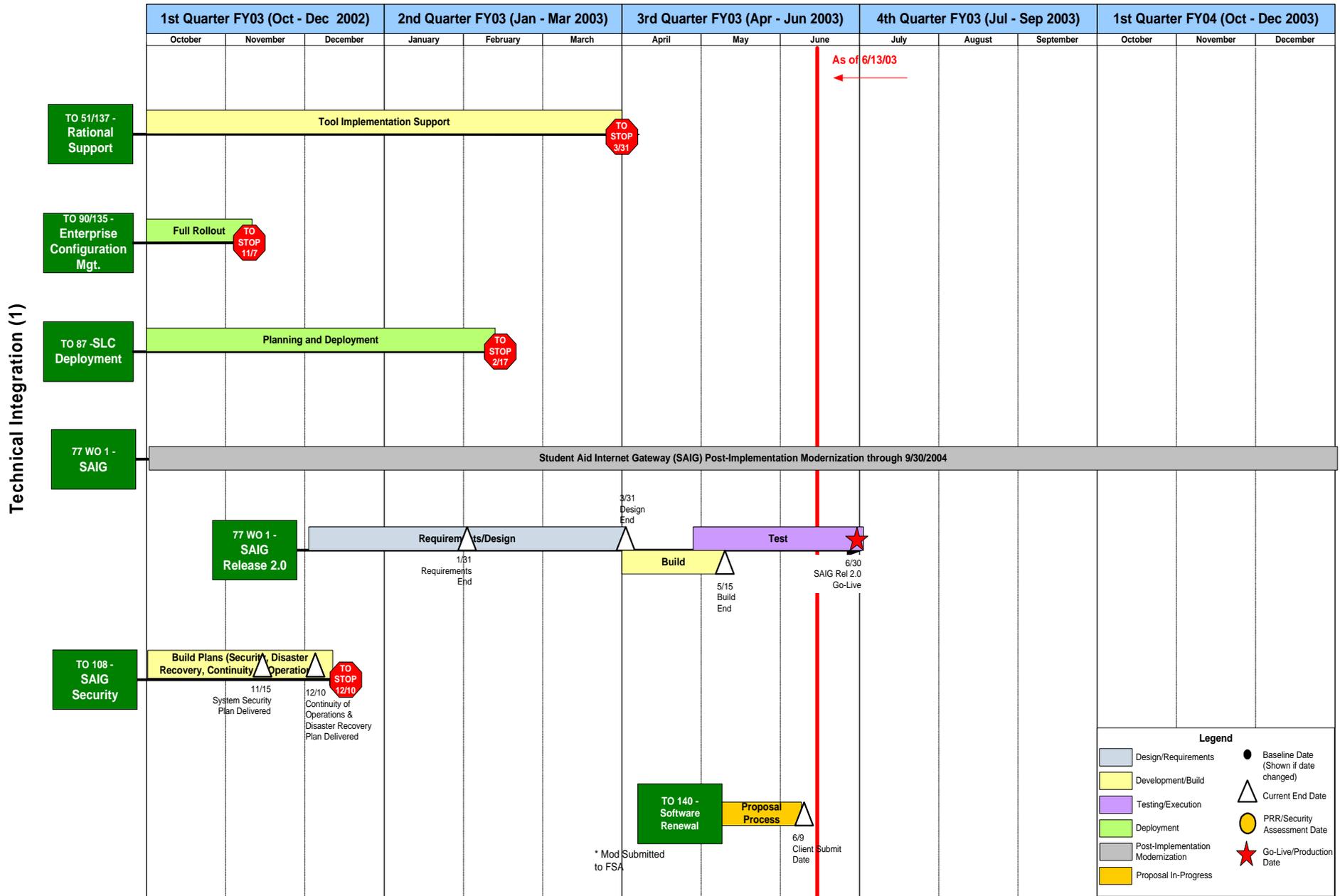
Business Integration - Financial Integrity (2)



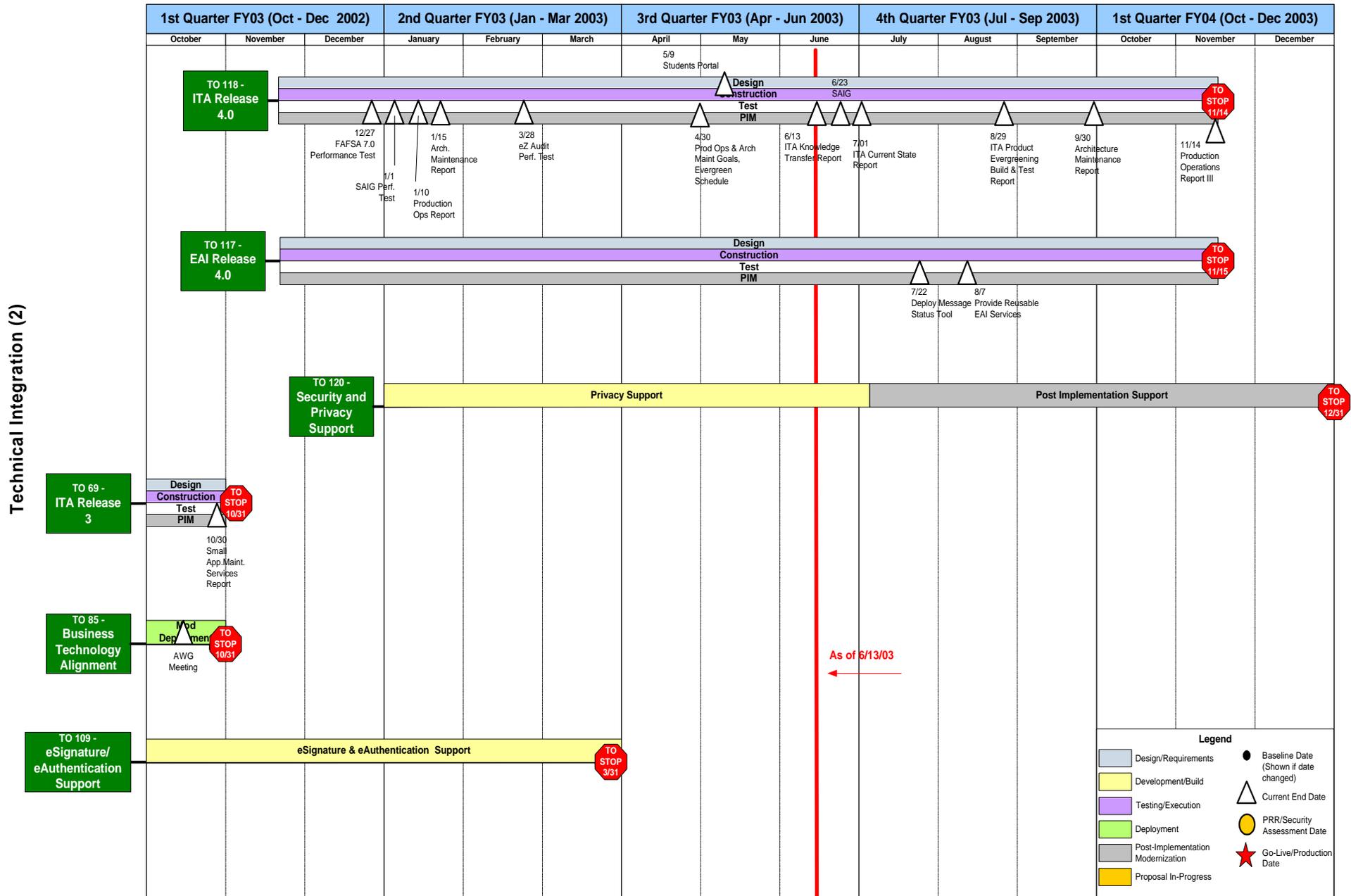
Legend

- Design/Requirements (Grey bar)
- Development/Build (Yellow bar)
- Testing/Execution (Purple bar)
- Deployment (Green bar)
- Post-Implementation Modernization (Light Grey bar)
- Proposal In-Progress (Orange bar)
- Baseline Date (Shown if date changed) (Black dot)
- Current End Date (White triangle)
- PRR/Security Assessment Date (Yellow circle)
- Go-Live/Production Date (Red star)

Integrated Master Schedule

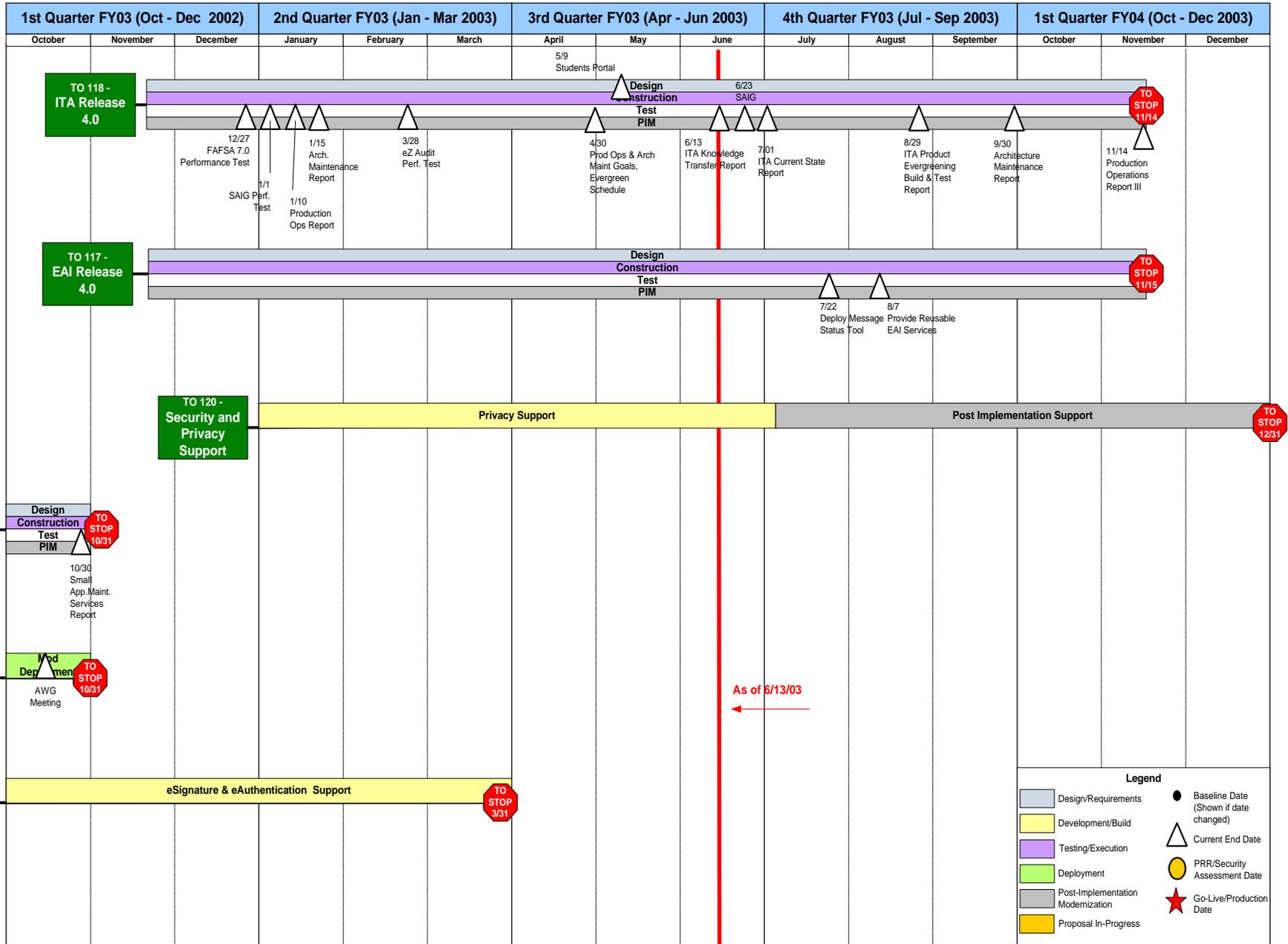


Integrated Master Schedule



Integrated Master Schedule

Technical Integration (2)

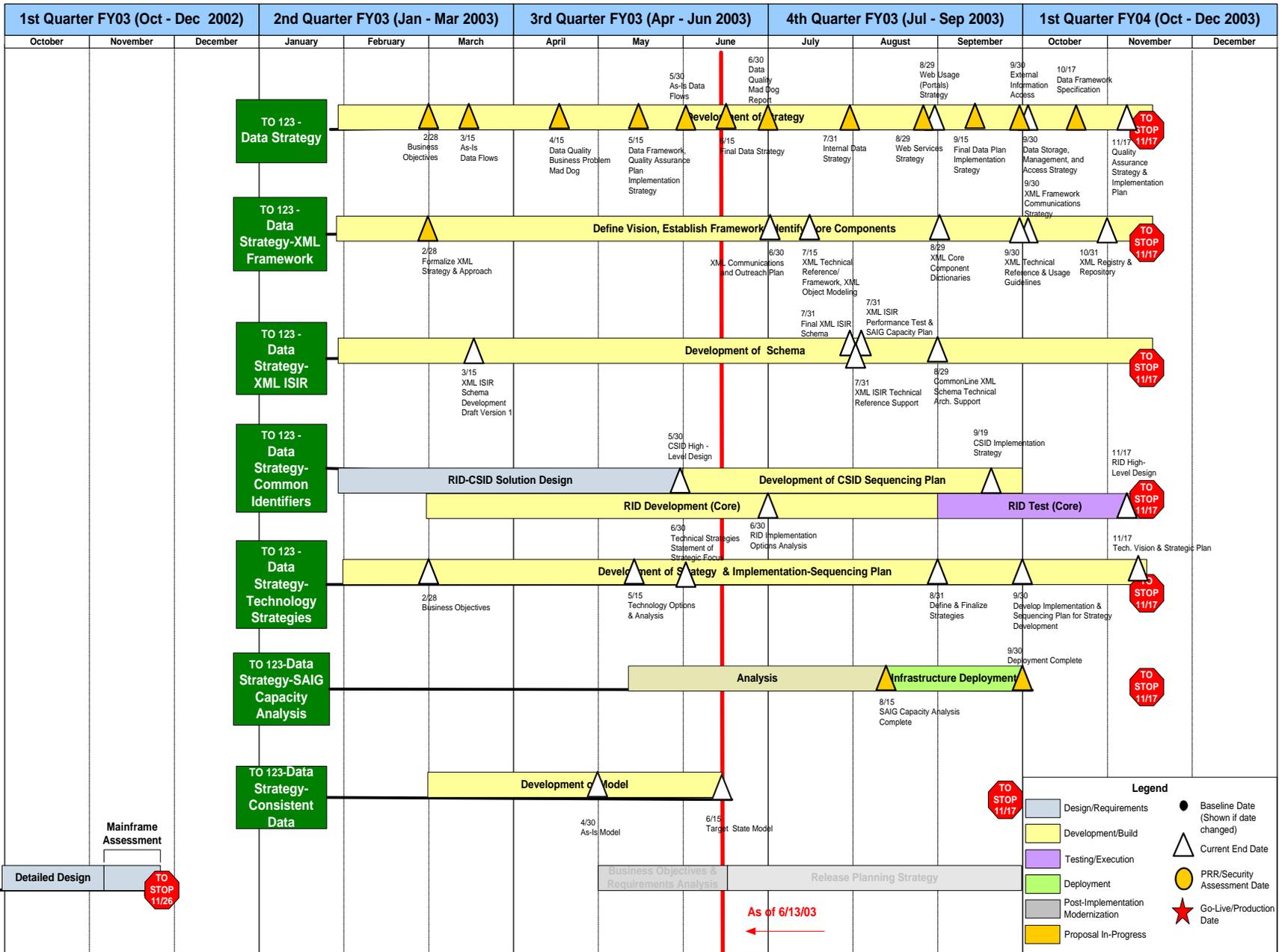


Legend

- Design/Requirements
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Integrated Master Schedule

Technical Integration - Integrated Data Strategy



Integrated Master Schedule

| Change Tracking Matrix from the June 15 Reporting Period | | | |
|--|---|-------------------------------|--|
| Change Date | Category | Project Name | Description of Change |
| 6/15/2003 | Business Integration-Financial Integrity | FMS Splitter | Changed TO End Date from 5/30 to 6/20 |
| 6/15/2003 | | FMS Splitter | Removed Mod Submitted to Client Label |
| 6/15/2003 | | FMS Splitter | Changed Deliverable PRR date from 5/30 to 6/19 |
| 6/15/2003 | | FMS Operations | Added Mod Submitted to Client on 6/9 |
| 6/15/2003 | Business Integration-CSB | Common Services for Borrowers | Removed Optional Evaluation Preparation Deliverable (6/30) |
| 6/15/2003 | Business Integration-Case Mgt & School Oversight | Case Management | Added 2 deliverable dates on 6/20 and 6/27 |
| 6/15/2003 | | Case Management | Changed Deliverable start date from 6/9 to 6/17 |
| 6/15/2003 | Technical Integration | FP Data Mart Release 3 | Added 5 Deliverables on 10/10, 8/29, 7/17. 7/4, 6/20 |
| 6/15/2003 | | Software Renewal | Changed Mod Submitted date from 5/22 to 6/9 |
| 6/15/2003 | Business Integration | Portal Rollout | Added Mod Submitted to Client on 6/10 |
| 6/15/2003 | Business Integration-COD | COD Release 2 | Removed Mod Submitted to Client Label |