

Expected Results
Document Change Control
FSA - FP Data Mart Release III

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EXPECTED RESULTS
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Script: 2.1 GA Scorecard

Calculations: % Total Score = Actual Score / Maximum Score

GA					Level of FFEL Participation	Total Loan Portfolio	Total Score
705	705 STUDENT LOAN GUARANTY FOUNDATION OF ARKANSAS	219 SOUTH VICTORY	LITTLE ROCK	ARKANSAS	4	\$1,379,914,603	43.75%
708	708 COLORADO STUDENT LOAN PROGRAM	999 18TH STREET, SUITE 425	DENVER	COLORADO	4	\$2,588,594,699	58.33%
717	717 ILLINOIS STUDENT ASSISTANCE COMMISSION	106 WILMONT ROAD	DEERFIELD	ILLINOIS	5	\$5,622,489,661	62.08%

GA Scorecard Part I

Level of FFEL Participation	Min FFEL Portfolio Amt	Max FFEL Portfolio Amt
1	\$0.01	\$500,000,000.00
2	\$500,000,000.01	\$750,000,000.00
3	\$750,000,000.01	\$1,000,000,000.00
4	\$1,000,000,000.01	\$5,000,000,000.00
5	\$5,000,000,000.01	\$10,000,000,000.00
6	\$10,000,000,000.01	\$15,000,000,000.00
7	\$15,000,000,000.01	\$20,000,000,000.00
8	\$20,000,000,000.01	\$25,000,000,000.00
9	\$25,000,000,000.01	\$50,000,000,000.00
10	\$50,000,000,000.01	\$100,000,000,000.00

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Level of FFEL Participation

Score Details GA 705

Scorecard ID	Weight	Performance Indicators	Measures	Time Period	Source System	Maximum Score	Actual Score	Actual Data Result	Actual Data Result -	Trig
1	5	Change in Federal Funds	Total reduction in Federal Fund for the current year (current year to previous year)	Current Fiscal Year to Previous Fiscal Year	Financial Management System	25	5	-0.6159	-0.6159273	Yes
2	5	Minimum Reserve Level	Measures financial viability of GA Federal Fund annually	Last Fiscal Year	Financial Management System	25	5	0.001	1.02711428440474E	Yes
3	4	Cash Liquidity	Ability to pay claims for 90 days	Last Quarter	Financial Management System	20	4	-5686140.3	-5686140.3	Yes
4	4	Projected Minimum Reserve Level	Measures projected financial viability of GA Federal Fund over 5 years	Projected over 5 years	Financial Management System	20	4	1	1	Yes
5	4	Change in Operating Funds	% Change over time to measure increase or decrease of fund (current year)	Current Fiscal Year to Previous Fiscal Year	Financial Management System	20	20	0.0005	5.05231264662542E	No
7	3	Percent of Change in Default Portfolio	Measure increases/decreases in default dollars for current year	Current Fiscal Year to Previous Fiscal Year	Financial Management System	15	3	0.12	0.12007972	Yes
8	2	Rate of Reinsurance	Low Rates of Reinsurance	Last Fiscal Year	Financial Management System	10	2	0.0226	2.26141926863077E	Yes
9	2	Account Maintenance Comparison	Measures the active loans reported from NSLDS compared to active loans being reported on Form 2000	Last Fiscal Year	National Student Loan Data System and Financial Management System	10	2	0	7.28824195214103E	Yes
10	2	Change in Loan Status	Percentage of loans out of school more than six months but still carrying an in-school or in-grace category	Last Fiscal Year	National Student Loan Data System	10	8	0.0101	0.0101	No
11	2	Change in Error Rates	Error rate in NSLDS	Last Fiscal Year	National Student	10	10	0.9896	0.98965094	No
12	2	Market Share	Portfolio for designated guarantor location this year compared to previous year	Current Fiscal Year to Previous Fiscal Year	National Student Loan Data System and Designation Spreadsheet	10	10	0.1644	0.16443714	No
13	3	Portfolio Characteristics	Large fluctuations in portfolio levels	Last Fiscal Year to Previous Fiscal Year	Financial Management System	15	3	0.1644	0.16443714	Yes
14	2	Total Collections on Defaulted Loans Current Year	Total collections in comparisons with outstanding portfolio throughout the year (over a X year period)	Last Fiscal Year	Financial Management System	10	2	0.0014	1.46661622633023E	Yes
15	1	History of Total Collections on Defaulted Loans	History of total collections in comparisons with outstanding portfolio over time	Last Fiscal Year to Previous Fiscal Year	Financial Management System	5	5	0.0014	1.46661622633023E	No
16	1	GA Subrogated Loan Candidate	Total dollars of loans that are qualified for subrogated status but have not been designated	Current Fiscal Year	National Student Loan Data System	5	2	0.0015	1.55171351867794E	No

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17	1	FFEL Collections	% of collections received via FFEL Consolidation Loans	Last Fiscal Year	Financial Management System	5	5	0.215	0.21508333	No
18	1	Direct Collections Activity	% of collections received via Direct Consolidation Loans	Last Fiscal Year	Financial Management System	5	5	0.0011	1.15515212 913479E	No
19	1	Rehabilitation Collections	% of collections received via Rehab Consolidation Loans	Last Fiscal Year	Financial Management System	5	1	0.1901	0.19010833	Yes

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GA Scorecard Part II

Scorecard ID	Score Description	Points	xValue	Trigger Indicator
1	Any Increase	10	30	
	No Increase or No Decrease	8	36	
	Decrease 0.01 - 6%	3	15	
	Decrease 6.01% - 10%	2	10	
	Decrease > 10%	3	11	TRIGGER
2	> 0.50	5	25	
	0.36 - 0.50	4	20	
	0.25 - 0.35	3	10	
	< 0.25%	1	5	TRIGGER
3	If (AR48 > (AR21 / 4))	5	20	
	If (AR48 < (AR21 / 4))	1	4	TRIGGER
4	> 5 years	5	20	
	4.1 - 5 years	4	16	
	3.1 - 4 years	3	12	
	2.1 - 3 years	2	8	
	1 - 2 years	1	4	TRIGGER
5	Any Increase Greater than 20%	1	4	TRIGGER
	No Increase or No Decrease	8	36	
	Increase 0.01 - 20%	5	20	
	Decrease 0.01 - 5%	2.5	10	
	Decrease > 10%	3	11	TRIGGER
	Decrease 5.01 - 10%	1.5	6	
6	If less than the National Average by more than 5%	10	20	
	If less than the National Average between 2.01% - 5%	8	16	
	If near than the National Average (+/- 2%)	3	9	
	If greater than the National Average between 2.01% -	4	8	
	If greater than the National Average by more than 5%	2	4	TRIGGER
7	Any Decrease	6	18	TRIGGER
	Increase 0 - 3%	4	12	
	Increase 3.01 - 5%	3	9	
	Increase > 5%	1	3	TRIGGER
8	> 96%	5	10	
	95.01 - 96%	4	8	
	< 95%	1	2	TRIGGER
9	> 95%	5	10	
	89.01 - 95%	4	8	
	84.01 - 89%	3	6	
	80.01 - 84%	2	4	
	< 80%	1	2	TRIGGER
10	Zero	5	10	

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	0.01 - 2%	4	8	
	2.01 - 4%	3	6	
	4.01 - 5%	2	4	
	> 5%	1	2	TRIGGER
11	98.01 - 100%	5	10	
	96.01 - 98%	4	8	
	93.01 - 98%	3	6	
	90.01 - 93%	2	4	
	Equal or less than 90%	1	2	TRIGGER
12	Any increase greater than 1%	5	10	
	1% of change from previous year's market share	3	6	
	Decrease 1.01 to 10%	2	4	
	Decrease > 10%	3	11	TRIGGER
13	Any Decrease	6	18	TRIGGER
	Increase > 15%	1	3	TRIGGER
	Increase 5.01 - 15%	5	15	
	Increase 0 - 5%	3	9	
14	Greater than the National Average	16	21	TRIGGER
	If less than the National Average between 0.01% and	14	18	
	If less than the National Average between 5.01% and	13	16	
	If less than the National Average by more than 10%	8	9	TRIGGER
15	Any Increase	10	30	
	Decrease 0 - 3%	3	3	
	Decrease 3.01 - 6%	2	2	
	Decrease > 6%	1	1	TRIGGER
16	If less than the National Average by more than 5%	10	20	
	If less than the National Average between 2.01% - 5%	8	16	
	If near the National Average (+/- 2%)	3	3	
	If greater than the National Average between 2.01% -	4	8	
	If greater than the National Average by more than 5%	2	4	TRIGGER
17	Greater than the National Average	16	21	TRIGGER
	If less than the National Average between 0.01% and	14	18	
	If less than the National Average between 5.01% and	13	16	
	If less than the National Average by more than 10%	8	9	TRIGGER
18	Greater than the National Average	16	21	TRIGGER
	If less than the National Average between 0.01% and	14	18	
	If less than the National Average between 5.01% and	13	16	
	If less than the National Average by more than 10%	8	9	TRIGGER
19	Greater than the National Average	16	21	TRIGGER
	If less than the National Average between 0.01% and	14	18	
	If less than the National Average between 5.01% and	13	16	
	If less than the National Average by more than 10%	8	9	TRIGGER

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Script: 2.2 GA Scorecard Analysis

Calculations: None

GA			Performance Indicators
705	ARKANSAS	STUDENT LOAN GUARANTY FOUNDATION OF ARKANSAS	Account Maintenance Comparison Cash Liquidity Change in Federal Funds Minimum Reserve Level Percent of Change in Default Portfolio Portfolio Characteristics Projected Minimum Reserve Level Rate of Reinsurance Rehabilitation Collections Total Collections on Defaulted Loans Current Year
708	COLORADO	COLORADO STUDENT LOAN PROGRAM	Account Maintenance Comparison Cash Liquidity Change in Federal Funds Minimum Reserve Level Percent of Change in Default Portfolio Rate of Reinsurance
717	ILLINOIS	ILLINOIS STUDENT ASSISTANCE COMMISSION	Account Maintenance Comparison Cash Liquidity Change in Federal Funds FFEL Collections Percent of Change in Default Portfolio Rate of Reinsurance Total Collections on Defaulted Loans Current Year

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Script: 2.3 Change in Federal Funds

Calculations: % Change in Federal Funds = (AR26 (CY) – AR26 (PY)) / AR26 (PY)

FY	GA		AR 26	% Change in Federal Funds
1995	705 ARKANSAS	STUDENT LOAN GUARANTY FOUNDATION OF ARKANSAS	7,990,734	n/a
1996			6,885,160	-13.84%
1997			7,915,261	14.96%
1998			7,498,951	-5.26%
1999			5,746,176	-23.37%
2000			5,168,321	-10.06%
2001			3,690,265	-28.60%
2002			1,417,330	-61.59%
1995	708 COLORADO	COLORADO STUDENT LOAN PROGRAM	36,651,542	n/a
1996			39,661,567	8.21%
1997			41,467,105	4.55%
1998			45,592,033	9.95%
1999			31,849,073	-30.14%
2000			26,035,196	
2001			16,576,561	-36.33%
2002			5,405,114	n/a
1995	717 ILLINOIS	ILLINOIS STUDENT ASSISTANCE COMMISSION	46,540,827	n/a
1996			55,154,503	18.51%
1997			72,196,212	30.90%
1998			80,433,073	11.41%
1999			82,464,677	2.53%
2000			83,968,472	1.82%
2001			74,346,213	-11.46%
2002			63,109,559	-15.11%

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Script: 2.4 Minimum Reserve Level

Calculations: % Reserve = (AR26) / OPO

OPO = (AR_01 - AR_02 + AR_03 - AR_04 - AR_05 + AR_06 - AR_07 - AR_08 - AR_09 - AR10 - AR11 - AR12)

FY	GA		F2000 Annual Line Item Code	OPO	% Reserve
2001 01-OCT-2000 - 30- SEP-2001	705 ARKANSAS	STUDENT LOAN GUARANTY FOUNDATION OF ARKANSAS	2,048,948,658 AR_01 265,138,535 AR_02 203,749,091 AR_03 1,241,009 AR_04 750 AR_05 0 AR_06 0 AR_07 161,690,198 AR_08 11,110,057 AR_09 11,721,690 AR_10 2,464,114 AR_11 572,524,535 AR_12 3,690,265 AR_26	1,226,806,861	0.30%

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2001 01-OCT-2000 - 30- SEP-2001	708 COLORADO COLORADO STUDENT LOAN PROGRAM	4,762,680,119 500,050,371 AR_02 663,286,349 AR_03 3,907 AR_04 2,389,619 AR_05 916,716 AR_06 0 AR_07 508,553,390 AR_08 18,843,654 AR_09 42,254,082 AR_10 77,567 AR_11 1,913,869,188 AR_12 16,576,561 AR_26	2,440,841,406	0.68%
2001 01-OCT-2000 - 30- SEP-2001	717 ILLINOIS ILLINOIS STUDENT ASSISTANCE COMMISSION	11,387,528,727 AR_01 1,120,069,366 AR_02 1,420,287,687 AR_03 39,000 AR_04 787,568 AR_05 1,066,028,353 AR_06 7,303,905 AR_07 1,614,632,252 AR_08 75,593,607 AR_09 76,864,525 AR_10 6,441,565 AR_11 4,979,132,128 AR_12 74,346,213 AR_26	5,992,980,851	1.24%
2002 01-OCT-2001 - 30- SEP-2002	705 ARKANSAS STUDENT LOAN GUARANTY FOUNDATION OF ARKANSAS	2300642092 AR_01 298567178 AR_02 313932400 AR_03 3064617 AR_04 2000 AR_05 0 AR_06 0 AR_07	1,379,914,603	0.10%

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	181105912 AR_08
	12445003 AR_09
	13668017 AR_10
	2486870 AR_11
	723320292 AR_12
	1417330 AR_26

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2002 01-OCT-2001 - 30- SEP-2002	708 COLORADO	COLORADO STUDENT LOAN PROGRAM	5134844977 AR_01 537349023 AR_02 746002227 AR_03 3907 AR_04 3602203 AR_05 916716 AR_06 0 AR_07 550555590 AR_08 21735635 AR_09 46947360 AR_10 117559 AR_11 2132857944 AR_12 5405114 AR_26	2,588,594,699	0.21%
2002 01-OCT-2001 - 30- SEP-2002	717 ILLINOIS	ILLINOIS STUDENT ASSISTANCE COMMISSION	12286904223 AR_01 1205046084 AR_02 1740597729 AR_03 39000 AR_04 757671 AR_05 1066011905 AR_06 6238357 AR_07 1709749948 AR_08 77366262 AR_09 85014334 AR_10 6504667 AR_11 6380307873 AR_12 63109559 AR_26	5,622,489,661	1.12%

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Script: 2.5 Cash Liquidity

Calculations: Ability to Pay Claims = (AR 48- AR 21) / 4

FY	GA			Current Year Amount	F2000 Line Item Code	Ability to Pay Claims for 90 Days (
2001	705	ARKANSAS	STUDENT LOAN GUARANTY FOUNDATION OF ARKANSAS	3,705,309	AR_48	-529416500.00%
				24,881,969	AR_21	
2001	708	COLORADO	COLORADO STUDENT LOAN PROGRAM	3,594,641	AR_48	-1077350275.00%
				46,688,652	AR_21	
2001	717	ILLINOIS	ILLINOIS STUDENT ASSISTANCE COMMISSION	56,760,842	AR_48	-941936250.00%
				94,438,292	AR_21	
2002	705	ARKANSAS	STUDENT LOAN GUARANTY FOUNDATION OF ARKANSAS	2,655,887	AR_48	-568614025.00%
				25,400,448	AR_21	
2002	708	COLORADO	COLORADO STUDENT LOAN PROGRAM	7,819,801	AR_48	-1210762225.00%
				56,250,290	AR_21	
2002	717	ILLINOIS	ILLINOIS STUDENT ASSISTANCE COMMISSION	44,242,699	AR_48	-1711345325.00%
				112,696,512	AR_21	

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Script: 2.6 Change in Operating Funds

Calculations: % Change Over Time = (AR40(CY) - AR40(PY)) / AR40(PY)

FY	GA		AR 40	(CY) - (PY)	% Change Over Time	
2000	705	ARKANSAS	STUDENT LOAN GUARANTY FOUNDATION OF ARKANSAS	454,488	n/a	n/a
2001				958,544	504,056	110.91%
2002				1,609,194	650,650	67.88%
2000	708	COLORADO	COLORADO STUDENT LOAN PROGRAM	5,044,841	n/a	n/a
2001				8,338,445	3,293,604	65.29%
2002				14,726,722	6,388,277	76.61%
2000	717	ILLINOIS	ILLINOIS STUDENT ASSISTANCE COMMISSION	15,359,683	n/a	n/a
2001				20,522,887	5,163,204	33.62%
2002				17,660,512	-2,862,375	-13.95%

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Script: 2.7 Projected Minimum Reserve Level

Calculations: % Projected OPO = / AR26 projected year /OPO(CY)

FY	GA	Yr 1 Amt	F2000 Annual Line Item Code	OPO (CY)	% Projected OPO (Year 1)	% Projected OPO (Year 2)	% Projected OPO (Year 3)	% Projected OPO (Year 4)	% Projected OPO (Year 5)
2001	705	null	AR_01	1,226,806,861	0.26%	0.00%	0.41%	0.46%	0.51%
		null	AR_02						
		null	AR_03						
		null	AR_04						
		null	AR_05						
		null	AR_06						
		null	AR_07						
		null	AR_08						
		null	AR_09						
		null	AR_10						
		null	AR_11						
		null	AR_12						
		3211849	Year 1 Amt						
			Year 2 Amt						
		4992862	Year 3 Amt						
		5676061	Year 4 Amt						
		6207957	Year 5 Amt						

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2001	708	null	AR_01	2,440,841,406	0.40%	0.33%	0.37%	0.42%	0.48%
		null	AR_02						
		null	AR_03						
		null	AR_04						
		null	AR_05						
		null	AR_06						
		null	AR_07						
		null	AR_08						
		null	AR_09						
		null	AR_10						
		null	AR_11						
		null	AR_12						
		9712792	Year 1 Amt						
		8169049	Year 2 Amt						
		9083358	Year 3 Amt						
		10230390	Year 4 Amt						
		11704953	Year 5 Amt						
2001	717	null	AR_01	5,992,980,851	1.07%	1.04%	1.01%	0.98%	0.95%
		null	AR_02						
		null	AR_03						
		null	AR_04						
		null	AR_05						
		null	AR_06						
		null	AR_07						
		null	AR_08						
		null	AR_09						
		null	AR_10						
		null	AR_11						
		null	AR_12						
		63922920	Year 1 Amt						
		62104783	Year 2 Amt						
		60539800	Year 3 Amt						
		58888979	Year 4 Amt						
		57144186	Year 5 Amt						

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2002	705	null	AR_01	1,379,914,603	0.05%	0.02%	0.01%	0.02%	0.04%
		null	AR_02						
		null	AR_03						
		null	AR_04						
		null	AR_05						
		null	AR_06						
		null	AR_07						
		null	AR_08						
		null	AR_09						
		null	AR_10						
		null	AR_11						
		null	AR_12						
		697176	Year 1 Amt						
		292235	Year 2 Amt						
		87993	Year 3 Amt						
		267038	Year 4 Amt						
		539235	Year 5 Amt						
2002	708	null	AR_01	2,588,594,699	0.27%	0.30%	0.31%	0.33%	0.36%
		null	AR_02						
		null	AR_03						
		null	AR_04						
		null	AR_05						
		null	AR_06						
		null	AR_07						
		null	AR_08						
		null	AR_09						
		null	AR_10						
		null	AR_11						
		null	AR_12						
		7014810	Year 1 Amt						
		7742408	Year 2 Amt						
		8141339	Year 3 Amt						
		8636321	Year 4 Amt						
		9210286	Year 5 Amt						

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2002	717	null	AR_01	5,622,489,661	1.09%	1.07%	1.06%	1.06%	1.05%
		null	AR_02						
		null	AR_03						
		null	AR_04						
		null	AR_05						
		null	AR_06						
		null	AR_07						
		null	AR_08						
		null	AR_09						
		null	AR_10						
		null	AR_11						
		null	AR_12						
		61369888	Year 1 Amt						
		60320992	Year 2 Amt						
		59835896	Year 3 Amt						
		59395056	Year 4 Amt						
		58970632	Year 5 Amt						

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Script: 2.8 Cohort Default Rate

Calculations: % Cohort Default Rate = Current Year Compared to National Average

FY	GA	Cohort Num	Cohort Den	% Cohort Default Rate
2001 01-OCT-2000 - 30-SEP-2001	705 ARKANSAS STUDENT LOAN GUARANTY FOUNDATION OF ARKANSAS	1,115	13,160	8.47%
2001 01-OCT-2000 - 30-SEP-2001	708 COLORADO COLORADO STUDENT LOAN PROGRAM	1,722	25,599	6.73%
2001 01-OCT-2000 - 30-SEP-2001	717 ILLINOIS ILLINOIS STUDENT ASSISTANCE COMMISSION	2,379	41,933	5.67%

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Script: 2.9 Percent of Change in Default Portfolio

Calculations: % Reimbursement Rate = (AR_08(CY)-AR_08(PY))/AR_08(PY)

FY	GA		AR 08	% Reimburse Rate
2001	705	ARKANSAS	STUDENT LOAN GUARANTY FOUNDATION OF ARKANSAS	161,690,198
2002				181,105,912
				12.01%
2001	708	COLORADO	COLORADO STUDENT LOAN PROGRAM	508,553,390
2002				550,555,590
				8.26%
2001	717	ILLINOIS	ILLINOIS STUDENT ASSISTANCE COMMISSION	1,614,632,252
2002				1,709,749,948
				5.89%

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Script: 2.10 Portfolio Characteristics

Calculations: % Change Over Time = (AR1_CY + AR3_CY - AR2_CY - AR4_CY) - (AR1_PY + AR3_PY - AR2_PY - AR4_PY) / - (AR1_PY + AR3_PY - AR2_PY - AR4_PY)

FY	GA		Current Yr Amt	F2000 Line Item Code	% Change Over Time
2001	705	ARKANSAS	2,048,948,658	AR_01	16.44%
2001		STUDENT LOAN GUARANTY FOUNDATION OF ARKANSAS	265,138,535	AR_02	
2001			203,749,091	AR_03	
2001			1,241,009	AR_04	
2002			2,300,642,092	AR_01	
2002			298,567,178	AR_02	
2002			313,932,400	AR_03	
2002			3,064,617	AR_04	
2001	708	COLORADO	4,762,680,119	AR_01	8.48%
2001		COLORADO STUDENT LOAN PROGRAM	500,050,371	AR_02	
2001			663,286,349	AR_03	
2001			3,907	AR_04	
2002			5,134,844,977	AR_01	
2002			537,349,023		
2002			746,002,227	AR_03	
2002			3,907	AR_04	
2001	717	ILLINOIS	11,387,528,727	AR_01	9.71%
2001		ILLINOIS STUDENT ASSISTANCE COMMISSION	1,120,069,366	AR_02	
2001			1,420,287,687	AR_03	
2001			39,000	AR_04	
2002			12,286,904,223	AR_01	
2002			1,205,046,084	AR_02	
2002			1,740,597,729	AR_03	
2002			39,000	AR_04	

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Script: 2.11 Rate of Reinsurance

Calculations: % Reimbursement Rate = (AR8_CY - AR8_PY) / (AR1 - AR2 + AR3 - AR4 - AR5 + AR6 - AR7 - AR8 - AR9 - AR10 - AR11 - AR12) - (AR13 + AR14)

FY	GA			Current Yr Amt	F2000 Annual Line Item Code	% Reimbursemen t Rate
2001	705	ARKANSAS	STUDENT LOAN GUARANTY FOUNDATION OF ARKANSAS	2,048,948,658	AR_01	2.26%
				265,138,535	AR_02	
				203,749,091	AR_03	
				1,241,009	AR_04	
				750	AR_05	
				0	AR_06	
				0	AR_07	
				161,690,198	AR_08	
				11,110,057	AR_09	
				11,721,690	AR_10	
				2,464,114	AR_11	
				572,524,535	AR_12	
				457,584,754	AR_13	
				5,688,124		

FP Release III
Expected Results

2002				2,300,642,092 AR_01	
				298,567,178 AR_02	
				313,932,400 AR_03	
				3,064,617 AR_04	
				2,000 AR_05	
				0 AR_06	
				0 AR_07	
				181,105,912 AR_08	
				12,445,003 AR_09	
				13,668,017 AR_10	
				2,486,870 AR_11	
				723,320,292 AR_12	
				515,949,261 AR_13	
				5,402,126 AR_14	
2001	708 COLORADO	COLORADO STUDENT LOAN PROGRAM		4,762,680,119 AR_01	2.27%
				500,050,371 AR_02	
				663,286,349 AR_03	
				3,907 AR_04	
				2,389,619 AR_05	
				916,716 AR_06	
				0 AR_07	
				508,553,390 AR_08	
				18,843,654 AR_09	
				42,254,082 AR_10	
				77,567 AR_11	
				1,913,869,188 AR_12	
				651,344,052 AR_13	
				90,344,263 AR_14	

FP Release III
 Expected Results

2002				5,134,844,977 AR_01	
				537,349,023 AR_02	
				746,002,227 AR_03	
				3,907 AR_04	
				3,602,203 AR_05	
				916,716 AR_06	
				0 AR_07	
				550,555,590 AR_08	
				21,735,635 AR_09	
				46,947,360 AR_10	
				117,559 AR_11	
				2,132,857,944 AR_12	
				707,986,564 AR_13	
				29,785,385 AR_14	
2001	717 ILLINOIS	ILLINOIS STUDENT ASSISTANCE COMMISSION		11,387,528,727 AR_01	2.70%
				1,120,069,366 AR_02	
				1,420,287,687 AR_03	
				39,000 AR_04	
				787,568 AR_05	
				1,066,028,353 AR_06	
				7,303,905 AR_07	
				1,614,632,252 AR_08	
				75,593,607 AR_09	
				76,864,525 AR_10	
				6,441,565 AR_11	
				4,979,132,128 AR_12	
				1,489,398,737 AR_13	
				367,701,332 AR_14	

FP Release III
Expected Results

2002	12,286,904,223 AR_01
	1,205,046,084 AR_02
	1,740,597,729 AR_03
	39,000 AR_04
	757,671 AR_05
	1,066,011,905 AR_06
	6,238,357 AR_07
	1,709,749,948 AR_08
	77,366,262 AR_09
	85,014,334 AR_10
	6,504,667 AR_11
	6,380,307,873 AR_12
	1,673,196,070 AR_13
	422,577,725 AR_14

FP Release III
Expected Results

EXPECTED RESULTS
FSA - FP Data Mart Release III

Script: 2.12 Account Maintenance Comparison

Calculations: % Account Maintenance Comparison = [(AR32 + AR33) - (AMF)] / (AMF)

FY	GA		Current Yr Amt	F2000 Line Item Code	Sum AMF	% Account Maint. Comp
2001	705	ARKANSAS STUDENT LOAN GUARANTY FOUNDATION OF ARKANSAS	914,786	AR_32	1219557	0.00%
		ARKANSAS STUDENT LOAN GUARANTY FOUNDATION OF ARKANSAS	304,771	AR_33		
2001	708	COLORADO COLORADO STUDENT LOAN PROGRAM	2,162,487	AR_32	2374460	3.09%
		COLORADO COLORADO STUDENT LOAN PROGRAM	285,395	AR_33		
2001	717	ILLINOIS ILLINOIS STUDENT ASSISTANCE COMMISSION	4,515,477	AR_32	5356694	-7.96%
		ILLINOIS ILLINOIS STUDENT ASSISTANCE COMMISSION	414,908	AR_33		
2002	705	ARKANSAS STUDENT LOAN GUARANTY FOUNDATION OF ARKANSAS	1,176,808	AR_32	1372073	0.00%
		ARKANSAS STUDENT LOAN GUARANTY FOUNDATION OF ARKANSAS	195,266	AR_33		
2002	708	COLORADO COLORADO STUDENT LOAN PROGRAM	2,141,709	AR_32	2497076	-5.74%
		COLORADO COLORADO STUDENT LOAN PROGRAM	211,973	AR_33		
2002	717	ILLINOIS ILLINOIS STUDENT ASSISTANCE COMMISSION	5,391,742	AR_32	5716100	2.69%
		ILLINOIS ILLINOIS STUDENT ASSISTANCE COMMISSION	478,205	AR_33		

FP Release III
Expected Results

EXPECTED RESULTS
FSA - FP Data Mart Release III

Script: 2.13 Total Collections of Defaulted Loans Current Year

Calculations: % Total Collection = (MR10 + MR11A + MR12A + MR13A) / MR32

MR10 = MR10A * 1.226994

FY	GA	MR10					MR13A	MR32	% Total Collection		
		MR10A	(10A Recalc)	MR11A	MR12A						
2001 01-OCT-2000 - 30-SEP-2001	705		11,461.31	14,062.96	13,785.49	16,946.26	60,008.04				
			14,841.57	18,210.52	25,497.56	17,220.07	68,908.39	64,024,345.50			
		ARKANSAS	15,009.63	18,416.73	26,064.06	18,383.65	69,994.32	64,740,932.35			
			18,694.89	22,938.52	26,126.61	19,077.49	76,235.27	66,626,663.06			
		STUDENT	22,869.19	28,060.36	28,443.76	19,280.10	76,307.80				
		LOAN	23,244.00	28,520.25	29,607.99	20,369.46	77,313.72				
		GUARANTY	24,635.21	30,227.25	34,760.84	21,065.76	79,012.69				
		FOUNDATION	26,030.32	31,939.05	50,815.18	21,157.29	83,669.72				
		OF ARKANSAS	26,995.50	33,123.32	78,013.55	21,896.71	84,646.30				
			35,029.26	42,980.69	84,475.85	21,901.50	97,548.11				
			41,561.62	50,995.86	85,818.03	22,044.57	99,246.81				
	45,476.93	55,799.92	97,575.46	22,704.40	99,510.57						
		<u>375,275.42</u>	+	<u>580,984.38</u>	+	<u>242,047.26</u>	+	<u>972,401.74</u>	/	<u>195,391,940.91</u>	1.11%

FP Release III
Expected Results

2001 01-OCT-2000 - 30-SEP-2001	708 COLORADO STUDENT LOAN PROGRAM	16,464.81	20,202.22	0.00	89,697.88	282,636.00	164,533,549.00
		18,729.39	22,980.85	7,672.14	96,702.76	301,234.64	165,624,658.00
		21,842.61	26,800.75	48,732.38	99,921.88	312,497.78	167,019,981.00
		27,004.67	33,134.57	63,367.33	103,779.20	314,783.64	167,335,309.00
		30,801.50	37,793.26	101,039.48	105,078.91	315,957.77	
		34,602.94	42,457.60	115,051.62	108,978.06	328,399.10	
		35,790.24	43,914.41	125,688.12	109,404.32	339,217.64	
		39,378.79	48,317.54	129,372.16	112,860.92	339,627.06	
		40,029.66	49,116.15	133,567.02	113,855.48	347,526.18	
		45,117.26	55,358.61	135,846.04	118,159.86	389,293.79	
		46,216.34	56,707.17	138,504.68	122,120.56	424,612.26	
64,280.28	<u>78,871.52</u>		<u>130,235.62</u>	<u>485,084.77</u>			
	515,654.65 +	998,840.97 +	1,310,795.45 +	4,180,870.63 /	664,513,497.00	1.05%	
2001 01-OCT-2000 - 30-SEP-2001	717 ILLINOIS STUDENT ASSISTANCE COMMISSION	0.00	0.00	60,478.38	419,338.43	1,381,875.06	436,792,050.00
		35,128.73	43,102.74	61,273.23	434,459.71	1,474,430.05	441,466,770.76
		47,919.58	58,797.04	63,414.87	442,930.52	1,476,445.54	447,166,306.99
		72,571.03	89,044.22	81,604.11	475,029.10	1,523,112.97	447,860,812.02
		91,140.24	111,828.53	84,729.82	482,076.52	1,544,114.52	449,600,187.49
		100,422.16	123,217.39	97,287.05	497,748.24	1,593,385.64	451,989,642.77
		117,248.59	143,863.32	104,606.11	511,225.78	1,643,711.28	462,254,634.64
		130,496.78	160,118.77	153,738.57	530,666.70	1,758,516.74	471,598,312.41
		216,047.04	265,088.42	168,663.91	550,202.55	1,774,320.07	474,290,708.40
		225,393.57	276,556.56	176,305.66	552,046.24	1,879,942.97	476,057,222.84
				270,356.40	552,728.75	1,906,665.71	476,071,434.36
		<u>284,796.03</u>	<u>571,853.83</u>	<u>2,451,704.88</u>	<u>488,907,576.40</u>		
	1,271,616.97 +	1,607,254.14 +	6,020,306.37 +	20,408,225.43 /	5,524,055,659.08	0.53%	
2002 01-OCT-2001 - 30-SEP-2002	705 ARKANSAS STUDENT LOAN GUARANTY FOUNDATION OF ARKANSAS	0.00	0.00	0.00	22,805.27	48,631.58	63649508.95
		17,566.35	21,553.81	7,529.75	22,945.77	61,963.82	66131986.44
		18,955.32	23,258.06	15,073.46	23,784.53	62,170.31	66521841.68
		22,239.76	27,288.05	18,802.80	23,816.02	67,305.55	67524182.22
		23,373.32	28,678.92	21,222.23	23,893.32	68,874.83	66841388.63
		25,797.98	31,653.97	34,357.10	23,904.28	75,098.96	67350662.54
		27,069.33	33,213.91	38,899.40	24,181.89	79,185.39	67101517.9
		30,167.46	37,015.29	45,916.13	24,215.62	81,221.85	67177066.44
		31,708.26	38,905.84	56,764.64	24,448.09	97,767.32	68893001.98
		32,177.25	39,481.29	64,283.76	25,033.43	98,359.00	68897548.75
		52,686.98	64,646.61	65,419.36	27,061.52	117,378.03	67130485.98
53,312.59	<u>65,414.23</u>	<u>103,139.63</u>	<u>28,556.53</u>	<u>127,382.67</u>	<u>67177237.55</u>		
	411,109.98 +	471,408.26 +	294,646.27 +	985,339.31 /	804,396,429.06	0.27%	

FP Release III
Expected Results

2002 01-OCT-2001 - 30-SEP-2002	708 COLORADO STUDENT LOAN PROGRAM	15,390.19	18,883.67	8,035.79	106,127.14	258,712.77	164806527	
		19,590.02	24,036.84	8,707.39	108,202.14	276,866.03	171259664	
		27,087.82	33,236.59	19,313.70	116,120.28	324,189.85	170022033	
		44,603.99	54,728.83	22,526.73	122,780.04	342,018.57	171988357	
		48,897.29	59,996.68	25,893.49	125,327.35	342,661.13		
		49,211.46	60,382.17	26,543.31	129,572.54	352,455.24		
		51,264.75	62,901.54	32,027.61	132,849.41	372,417.80		
		62,441.49	76,615.33	34,565.95	136,160.17	379,398.77		
		65,452.49	80,309.81	75,840.20	143,508.98	392,963.79		
		70,174.45	86,103.63	101,207.23	147,327.82	412,157.63		
		71,778.03	88,071.21	126,288.87	149,966.64	437,959.45		
88,140.66	<u>108,148.06</u>	<u>298,227.20</u>	<u>159,949.33</u>	<u>446,250.74</u>				
	753,414.37 +	779,177.47 +	1,577,891.84 +	4,338,051.77 /	678,076,581.00	1.10%		
2002 01-OCT-2001 - 30-SEP-2002	717 ILLINOIS STUDENT ASSISTANCE COMMISSION	55899.79	68,588.71	71957.58	466816.92	1402361.57	423875821.9	
		83942.02	102,996.35	136974.44	582233.57	1850040.34	440783006.1	
		47644	58,458.90	70056.8	505975.77	1554392.16	429238012.9	
		45466.85	55,787.55	35067.55	503614.39	1536346.65	426094301.9	
		44650.47	54,785.86	165284.34	518629.11	1591753.94	417459697.2	
		0	0.00	51937.82	400176.74	1693739.92	416418181.5	
		55046.27	67,541.44	117258.91	494072.99	1545969.96	432445923.9	
		46455.75	57,000.93	131699.72	525124.76	1533159.89	425483319.1	
		114924.1	141,011.18	0	518194.81	858852.28	422423421.8	
		46099.37	56,563.65	72186.67	494078.92	1970778.37	426465063.5	
		119877.22	147,088.63	77419.94	661892.34	1367832.43	423827755	
		0	0.00	108218.16	526719.45	1522510.05	435153710.2	
			<u>741,234.50</u> +	<u>966,104.35</u> +	<u>5,730,712.85</u> +	<u>17,025,375.99</u> /	4,695,792,393.08	0.52%

FP Release III
Expected Results

EXPECTED RESULTS
FSA - FP Data Mart Release III

Script:2.14 History of Total Collections of Defaulted Loans

Calculations: % Total Collection = (MR10 + MR11A + MR12A + MR13A) / MR32

MR10 = MR10A * 1.226994

GA		MR10		MR11A	MR12A	MR13A	MR32	% Total Collection				
		MR10A	(10A Recalc)									
705	ARKANSAS STUDENT LOAN GUARANTY FOUNDATION OF ARKANSAS	2001 01-OCT- 2000 - 30- SEP-2001	11,461.31	14,062.96	13,785.49	16,946.26	60,008.04					
			14,841.57	18,210.52	25,497.56	17,220.07	68,908.39	64,024,345.50				
			15,009.63	18,416.73	26,064.06	18,383.65	69,994.32	64,740,932.35				
			18,694.89	22,938.52	26,126.61	19,077.49	76,235.27	66,626,663.06				
			22,869.19	28,060.36	28,443.76	19,280.10	76,307.80					
			23,244.00	28,520.25	29,607.99	20,369.46	77,313.72					
			24,635.21	30,227.25	34,760.84	21,065.76	79,012.69					
			26,030.32	31,939.05	50,815.18	21,157.29	83,669.72					
			26,995.50	33,123.32	78,013.55	21,896.71	84,646.30					
			35,029.26	42,980.69	84,475.85	21,901.50	97,548.11					
	41,561.62	50,995.86	85,818.03	22,044.57	99,246.81							
	45,476.93	55,799.92	97,575.46	22,704.40	99,510.57							
			<u>375,275.42</u>	+	<u>580,984.38</u>	+	<u>242,047.26</u>	+	<u>972,401.74</u>	/	<u>195,391,940.91</u>	1.11%
		2002 01-OCT- 2001 - 30- SEP-2002	0.00	0.00	0.00	22,805.27	48,631.58	63,649,508.95				
	17,566.35		21,553.81	7,529.75	22,945.77	61,963.82	66,131,986.44					
	18,955.32		23,258.06	15,073.46	23,784.53	62,170.31	66,521,841.68					
	22,239.76		27,288.05	18,802.80	23,816.02	67,305.55	66,841,388.63					
	23,373.32		28,678.92	21,222.23	23,893.32	68,874.83	67,101,517.90					
	25,797.98		31,653.97	34,357.10	23,904.28	75,098.96	67,130,485.98					
	27,069.33		33,213.91	38,899.40	24,181.89	79,185.39	67,177,066.44					
30,167.46	37,015.29		45,916.13	24,215.62	81,221.85	67,177,237.55						
31,708.26	38,905.84		56,764.64	24,448.09	97,767.32	67,350,662.54						
32,177.25	39,481.29		64,283.76	25,033.43	98,359.00	67,524,182.22						
52,686.98	64,646.61	65,419.36	27,061.52	117,378.03	68,893,001.98							
53,312.59	65,414.23	103,139.63	28,556.53	127,382.67	68,897,548.75							
		<u>411,109.98</u>	+	<u>471,408.26</u>	+	<u>294,646.27</u>	+	<u>985,339.31</u>	/	<u>804,396,429.06</u>	0.27%	

FP Release III
Expected Results

708	COLORADO COLORADO STUDENT LOAN PROGRAM	2001 01-OCT- 2000 - 30- SEP-2001	16,464.81	20,202.22	0.00	89,697.88	282,636.00	164,533,549.00			
			18,729.39	22,980.85	7,672.14	96,702.76	301,234.64	165,624,658.00			
			21,842.61	26,800.75	48,732.38	99,921.88	312,497.78	167,019,981.00			
			27,004.67	33,134.57	63,367.33	103,779.20	314,783.64	167,335,309.00			
			30,801.50	37,793.26	101,039.48	105,078.91	315,957.77				
			34,602.94	42,457.60	115,051.62	108,978.06	328,399.10				
			35,790.24	43,914.41	125,688.12	109,404.32	339,217.64				
			39,378.79	48,317.54	129,372.16	112,860.92	339,627.06				
			40,029.66	49,116.15	133,567.02	113,855.48	347,526.18				
			45,117.26	55,358.61	135,846.04	118,159.86	389,293.79				
	46,216.34	56,707.17	138,504.68	122,120.56	424,612.26						
	64,280.28	78,871.52		130,235.62	485,084.77						
		<u>515,654.65</u>	+	<u>998,840.97</u>	+	<u>1,310,795.45</u>	+	<u>4,180,870.63</u>	/	<u>664,513,497.00</u>	1.05%
		2002 01-OCT- 2001 - 30- SEP-2002	15,390.19	18,883.67	8,035.79	106,127.14	258,712.77	164,806,527.00			
			19,590.02	24,036.84	8,707.39	108,202.14	276,866.03	170,022,033.00			
			27,087.82	33,236.59	19,313.70	116,120.28	324,189.85	171,259,664.00			
			44,603.99	54,728.83	22,526.73	122,780.04	342,018.57	171,988,357.00			
			48,897.29	59,996.68	25,893.49	125,327.35	342,661.13				
			49,211.46	60,382.17	26,543.31	129,572.54	352,455.24				
			51,264.75	62,901.54	32,027.61	132,849.41	372,417.80				
62,441.49			76,615.33	34,565.95	136,160.17	379,398.77					
65,452.49			80,309.81	75,840.20	143,508.98	392,963.79					
70,174.45			86,103.63	101,207.23	147,327.82	412,157.63					
71,778.03	88,071.21	126,288.87	149,966.64	437,959.45							
88,140.66	108,148.06	298,227.20	159,949.33	446,250.74							
	<u>753,414.37</u>	+	<u>779,177.47</u>	+	<u>1,577,891.84</u>	+	<u>4,338,051.77</u>	/	<u>678,076,581.00</u>	1.10%	
717	ILLINOIS ILLINOIS STUDENT ASSISTANCE COMMISSION	2001 01-OCT- 2000 - 30- SEP-2001	0.00	0.00	60,478.38	419,338.43	1,381,875.06	436,792,050.00			
			35,128.73	43,102.74	61,273.23	434,459.71	1,474,430.05	441,466,770.76			
			47,919.58	58,797.04	63,414.87	442,930.52	1,476,445.54	447,166,306.99			
			72,571.03	89,044.22	81,604.11	475,029.10	1,523,112.97	447,860,812.02			
			91,140.24	111,828.53	84,729.82	482,076.52	1,544,114.52	449,600,187.49			
			100,422.16	123,217.39	97,287.05	497,748.24	1,593,385.64	451,989,642.77			
			117,248.59	143,863.32	104,606.11	511,225.78	1,643,711.28	462,254,634.64			
			130,496.78	160,118.77	153,738.57	530,666.70	1,758,516.74	471,598,312.41			
			216,047.04	265,088.42	168,663.91	550,202.55	1,774,320.07	474,290,708.40			
			225,393.57	276,556.56	176,305.66	552,046.24	1,879,942.97	476,057,222.84			
					270,356.40	552,728.75	1,906,665.71	476,071,434.36			
					<u>284,796.03</u>	<u>571,853.83</u>	<u>2,451,704.88</u>	<u>488,907,576.40</u>			
	<u>1,271,616.97</u>	+	<u>1,607,254.14</u>	+	<u>6,020,306.37</u>	+	<u>20,408,225.43</u>	/	<u>5,524,055,659.08</u>	0.53%	

FP Release III
Expected Results

		55899.79	68,588.71	71957.58	466816.92	1402361.57	423875821.9
		83942.02	102,996.35	136974.44	582233.57	1850040.34	440783006.1
		47644	58,458.90	70056.8	505975.77	1554392.16	429238012.9
		45466.85	55,787.55	35067.55	503614.39	1536346.65	426094301.9
	2002	44650.47	54,785.86	165284.34	518629.11	1591753.94	417459697.2
		0	0.00	51937.82	400176.74	1693739.92	416418181.5
	01-OCT-	55046.27	67,541.44	117258.91	494072.99	1545969.96	432445923.9
	2001 - 30-	46455.75	57,000.93	131699.72	525124.76	1533159.89	425483319.1
	SEP-2002	114924.1	141,011.18	0	518194.81	858852.28	422423421.8
		46099.37	56,563.65	72186.67	494078.92	1970778.37	426465063.5
		119877.22	147,088.63	77419.94	661892.34	1367832.43	423827755
		0	0.00	108218.16	526719.45	1522510.05	435153710.2
			<u>741,234.50</u>	+	966,104.35	+	5,730,712.85
				+	17,025,375.99	/	4,695,792,393.08
							0.52%

FP Release III
Expected Results

EXPECTED RESULTS
FSA - FP Data Mart Release III

Script: 2.15 Market Share

Calculations:

Total Loan Portfolio PY

Total Loan Portfolio CY

Guarantor Market Share CY = OPB for state/ Total OPB for all states GA has business

Guarantor Market Share PY = OPB for state/ Total OPB for all states GA has business

% Change in Market Share = (% Market Share CY - % Market Share PY)

GA		State	Total Loan Portfolio (PY)	Total for State (PY)	GA Market Share (PY)	Total Loan Portfolio (CY)	Total for State (CY)	GA Market Share (CY)	% Change in Market Share
	STUDENT LOAN GUARANTEE FOUNDATION OF								
705	ARKANSAS	AR	\$925,757,048.00	\$1,084,984,623.00	85.32%	\$925,757,048.00	\$1,084,984,623.00	85.32%	0.00%
	Ave		\$925,757,048.00	\$2,820,810,608.67	85.32%	\$925,757,048.00	\$2,820,810,608.67	85.32%	0.00%
	COLORADO STUDENT LOAN								
708	PROGRAM	CO	\$1,682,796,892.00	\$2,043,258,507.00	82.36%	\$1,682,796,892.00	\$2,043,258,507.00	82.36%	0.00%
	Ave		\$1,682,796,892.00	\$2,820,810,608.67	82.36%	\$1,682,796,892.00	\$2,820,810,608.67	82.36%	0.00%
	ILLINOIS STUDENT ASSISTANCE								
717	COMMISSION	IL	\$3,514,580,976.00	\$5,334,188,696.00	65.89%	\$3,514,580,976.00	\$5,334,188,696.00	65.89%	0.00%
	Ave		\$3,514,580,976.00	\$2,820,810,608.67	65.89%	\$3,514,580,976.00	\$2,820,810,608.67	65.89%	0.00%

FP Release III
Expected Results

EXPECTED RESULTS
FSA - FP Data Mart Release III

Script: 2.16 Subrogated Loan Candidate

Calculations: % Subrogated Loans = Total dollars in loans subject to subrogation / Total dollars in default loans

FY	GA	Total Loans Subrogated	Total Default Loans	% Subrogated Loans
2002 01-OCT-2001 - 30-SEP- 2002	STUDENT LOAN GUARANTY FOUNDATION OF 705 ARKANSAS ARKANSAS	528,309.00	340,468,130.00	0.16%
	708 COLORADO COLORADO STUDENT LOAN PROGRAM	11,392,191.00	988,667,094.00	1.15%
	717 ILLINOIS ILLINOIS STUDENT ASSISTANCE COMMISSION	23,602,673.00	2,325,604,840.00	1.01%

FP Release III
Expected Results

EXPECTED RESULTS
FSA - FP Data Mart Release III

Script: 2.17 Change in Loan Status

Calculations: % Incorrect Loans - Number of loans with incorrect status / Total number of loans

GA	Extract Date	Loan Type		Incorrect Sum	Total Sum	% Incorrect Loans	
705 ARKANSAS	8/25/2002	6	FFEL Consolidated Loans	CL	0	13,458	0.00%
		7	FFEL PLUS from NSLDS	PL	0	9,103	0.00%
		9	FFEL Stafford Loans from NSLDS	SF	5,010	240,092	2.09%
		10	Supplemental Loan (SLS) from NSLDS	SL	0	2,835	0.00%
		11	FFEL Stafford Unsubsidized from NSLDS	SU	2,976	103,677	2.87%
708 COLORADO	8/25/2002	6	FFEL Consolidated Loans	CL	0	30,977	0.00%
		7	FFEL PLUS from NSLDS	PL	0	23,056	0.00%
		9	FFEL Stafford Loans from NSLDS	SF	10,442	424,325	2.46%
		10	Supplemental Loan (SLS) from NSLDS	SL	0	21,267	0.00%
		11	FFEL Stafford Unsubsidized from NSLDS	SU	6,596	202,321	3.26%
717 ILLINOIS	8/25/2002	6	FFEL Consolidated Loans	CL	0	65,923	0.00%
		7	FFEL PLUS from NSLDS	PL	0	49,999	0.00%
		9	FFEL Stafford Loans from NSLDS	SF	29,023	986,857	2.94%
		10	Supplemental Loan (SLS) from NSLDS		0	30,672	0.00%
		11	FFEL Stafford Unsubsidized from NSLDS	SU	14,027	318,512	4.40%

FP Release III
Expected Results

EXPECTED RESULTS
FSA - FP Data Mart Release III

Script: 2.18 Change in Error Rates

Calculations: % Error Rate - 1 - (Numerator for data pass rate / Denominator for data pass rate)

FY	GA	PASS NUM	PASS DEN	% Error Rate
2002 01-OCT-2001 - 30-SEP-2002	705 ARKANSAS STUDENT LOAN GUARANTY FOUNDATION OF ARKANSAS	364886	368083	99.01%
		363933	367925	
		389320	393345	
		null	null	
		1118139	1129353	
2002 01-OCT-2001 - 30-SEP-2002	708 COLORADO COLORADO STUDENT LOAN PROGRAM	680553	694653	97.80%
		699430	716276	
		690590	706294	
		null	null	
		681378	696702	
2002 01-OCT-2001 - 30-SEP-2002	717 ILLINOIS ILLINOIS STUDENT ASSISTANCE COMMISSION	2751951	2813925	93.08%
		1447349	1474245	
		1447668	1479840	
		null	null	
		1427863	1465244	
	1167866	1479711		
	5490746	5899040		

FP Release III
Expected Results

EXPECTED RESULTS
FSA - FP Data Mart Release III

Script: 2.19 FFEL Collections

Calculations: % of Collection = MR11 / (MR10 + MR11A + MR12A + MR13A)

MR10 = MR10A * 1.226994

FY	GA (GA Name Hidden)	MR11	MR10A	MR10 (MR10A Recalc)	MR11A	MR12A	MR13A	MR-10 (Recalc) + MR-11a + MR- 12a + MR-13a	% of Collection
2001	705 ARKANSAS	77,382.33	24,635.21	30,227.25	78,013.55	17,220.07	69,994.32		
		84,347.48	15,009.63	18,416.73	28,443.76	21,157.29	84,646.30		
		83,387.56	14,841.57	18,210.52	97,575.46	21,065.76	76,307.80		
		96,049.58	26,030.32	31,939.05	50,815.18	20,369.46	83,669.72		
		50,108.99	35,029.26	42,980.69	13,785.49	19,280.10	99,510.57		
		13,711.64	45,476.93	55,799.92	25,497.56	21,901.50	60,008.04		
		28,232.25	11,461.31	14,062.96	29,607.99	22,704.40	68,908.39		
		25,106.50	41,561.62	50,995.86	26,064.06	21,896.71	97,548.11		
		29,355.19	26,995.50	33,123.32	26,126.61	18,383.65	76,235.27		
		25,597.66	22,869.19	28,060.36	84,475.85	19,077.49	79,012.69		
		25,753.34	18,694.89	22,938.52	85,818.03	22,044.57	99,246.81		
		34,116.99	23,244.00	28,520.25	34,760.84	16,946.26	77,313.72		
		<u>573,149.51</u>		<u>375,275.42</u>	<u>580,984.38</u>	<u>242,047.26</u>	<u>972,401.74</u>	2,170,708.80	26.40%

FP Release III
Expected Results

2002	708 COLORADO	75,042.03	44,603.99	54,728.83	75,840.20	106,127.14	276,866.03		
		21,634.41	51,264.75	62,901.54	22,526.73	122,780.04	392,963.79		
		8,473.33	65,452.49	80,309.81	8,707.39	159,949.33	324,189.85		
		26,244.83	71,778.03	88,071.21	26,543.31	143,508.98	446,250.74		
		295,145.01	48,897.29	59,996.68	298,227.20	132,849.41	372,417.80		
		19,313.70	49,211.46	60,382.17	34,565.95	136,160.17	342,661.13		
		31,457.33	19,590.02	24,036.84	8,035.79	129,572.54	379,398.77		
		99,278.95	15,390.19	18,883.67	101,207.23	108,202.14	352,455.24		
		25,579.19	88,140.66	108,148.06	19,313.70	149,966.64	437,959.45		
		34,433.47	62,441.49	76,615.33	32,027.61	147,327.82	258,712.77		
		7,875.07	70,174.45	86,103.63	25,893.49	125,327.35	342,018.57		
		124,486.19	27,087.82	33,236.59	126,288.87	116,120.28	412,157.63		
			<u>768,963.51</u>	<u>753,414.37</u>	<u>779,177.47</u>	<u>1,577,891.84</u>	<u>4,338,051.77</u>	7,448,535.45	10.32%
		2002	717 ILLINOIS	71,185.00	55,899.79	68,588.71	71,957.58	466,816.92	1,402,361.57
135,256.55	44,650.47			54,785.86	136,974.44	582,233.57	1,850,040.34		
69,713.67	83,942.02			102,996.35	70,056.80	505,975.77	1,554,392.16		
34,940.30	47,644.00			58,458.90	35,067.55	503,614.39	1,536,346.65		
164,382.10	45,466.85			55,787.55	165,284.34	518,629.11	1,591,753.94		
0.00	0.00			0.00	51,937.82	400,176.74	1,693,739.92		
71,941.21	55,046.27			67,541.44	117,258.91	494,072.99	1,545,969.96		
130,787.69	46,455.75			57,000.93	131,699.72	525,124.76	1,533,159.89		
77,121.26	46,099.37			56,563.65	0.00	518,194.81	858,852.28		
107,731.90	114,924.10			141,011.18	72,186.67	494,078.92	1,970,778.37		
116,262.02	119,877.22			147,088.63	77,419.94	661,892.34	1,367,832.43		
51,718.89	0.00			0.00	108,218.16	526,719.45	1,522,510.05		
	<u>1,031,040.59</u>			<u>809,823.21</u>	<u>1,038,061.93</u>	<u>6,197,529.77</u>	<u>18,427,737.56</u>	26,473,152.47	3.89%

FP Release III
Expected Results

EXPECTED RESULTS
FSA - FP Data Mart Release III

Script: 2.20 Direct Collections

Calculations: % of Collection - MR27 / (MR10 + MR11A + MR12A + MR13A)

MR10 = MR10A * 1.226994

FY	GA (GA Name Hidden)	MR27	MR10A	MR10 (MR10A Recalc)	MR11A	MR12A	MR13A	MR-10 (Recalc) + MR-11a + MR- 12a + MR-13a	% of Collection
2001	705 ARKANSAS	1,944,548.59	24,635.21	30,227.25	78,013.55	17,220.07	69,994.32		
		3,645,239.27	15,009.63	18,416.73	28,443.76	21,157.29	84,646.30		
		1,354,184.61	14,841.57	18,210.52	97,575.46	21,065.76	76,307.80		
		5,419,785.02	26,030.32	31,939.05	50,815.18	20,369.46	83,669.72		
			35,029.26	42,980.69	13,785.49	19,280.10	99,510.57		
			45,476.93	55,799.92	25,497.56	21,901.50	60,008.04		
			11,461.31	14,062.96	29,607.99	22,704.40	68,908.39		
			41,561.62	50,995.86	26,064.06	21,896.71	97,548.11		
			26,995.50	33,123.32	26,126.61	18,383.65	76,235.27		
			22,869.19	28,060.36	84,475.85	19,077.49	79,012.69		
			18,694.89	22,938.52	85,818.03	22,044.57	99,246.81		
			23,244.00	28,520.25	34,760.84	16,946.26	77,313.72		
				<u>12,363,757.49</u>		<u>375,275.42</u>	<u>580,984.38</u>	<u>242,047.26</u>	<u>972,401.74</u>

FP Release III
Expected Results

2001	708 COLORADO	4,043,851.00		0.00	115,051.62	113,855.48	315,957.77			
		5,832,746.00	45,117.26	55,358.61	0.00	108,978.06	485,084.77			
		4,874,315.00	40,029.66	49,116.15	0.00	89,697.88	389,293.79			
		4,317,044.00	39,378.79	48,317.54	133,567.02	118,159.86	339,217.64			
			30,801.50	37,793.26	135,846.04	122,120.56	312,497.78			
			27,004.67	33,134.57	63,367.33	105,078.91	282,636.00			
			64,280.28	78,871.52	7,672.14	130,235.62	424,612.26			
			46,216.34	56,707.17	48,732.38	109,404.32	339,627.06			
			21,842.61	26,800.75	101,039.48	96,702.76	347,526.18			
			16,464.81	20,202.22	129,372.16	103,779.20	301,234.64			
			18,729.39	22,980.85	125,688.12	112,860.92	328,399.10			
			35,790.24	43,914.41	138,504.68	99,921.88	314,783.64			
			<u>19,067,956.00</u>		<u>473,197.05</u>	<u>998,840.97</u>	<u>1,310,795.45</u>	<u>4,180,870.63</u>	<u>6,963,704.10</u>	<u>273.82%</u>
		2001	717 ILLINOIS	6,809,735.46	0.00	0.00	60,478.38	552,728.75	1,906,665.71	
25,999,880.57	0.00			0.00	168,663.91	442,930.52	1,758,516.74			
49,022,114.79	91,140.24			111,828.53	84,729.82	419,338.43	1,381,875.06			
68,583,883.94	117,248.59			143,863.32	176,305.66	475,029.10	1,593,385.64			
82,901,567.96	130,496.78			160,118.77	284,796.03	530,666.70	1,879,942.97			
78,051,326.45	216,047.04			265,088.42	81,604.11	434,459.71	1,544,114.52			
72,819,880.86	0.00			0.00	270,356.40	482,076.52	1,523,112.97			
0.00	100,422.16			123,217.39	97,287.05	511,225.78	1,474,430.05			
60,009,729.69	47,919.58			58,797.04	63,414.87	550,202.55	1,476,445.54			
42,336,951.69	35,128.73			43,102.74	104,606.11	552,046.24	1,774,320.07			
33,640,511.68	225,393.57			276,556.56	61,273.23	497,748.24	2,451,704.88			
20,122,475.86	72,571.03			89,044.22	153,738.57	571,853.83	1,643,711.28			
540,298,058.95				#####	1,607,254.14	6,020,306.37	20,408,225.43	29,307,402.91	1843.55%	
2002	705 ARKANSAS			692,155.63	18,955.32	23,258.06	15,073.46	23,784.53	48,631.58	
		761,637.45	52,686.98	64,646.61	103,139.63	23,816.02	62,170.31			
		613,597.05	30,167.46	37,015.29	65,419.36	24,448.09	61,963.82			
		1,371,814.99	53,312.59	65,414.23	18,802.80	24,215.62	75,098.96			
		813,220.16	27,069.33	33,213.91	38,899.40	25,033.43	67,305.55			
		869,427.75	22,239.76	27,288.05	21,222.23	27,061.52	98,359.00			
		4,416.76	23,373.32	28,678.92	7,529.75	22,805.27	81,221.85			
		751,122.85	25,797.98	31,653.97	34,357.10	23,893.32	79,185.39			
		756,673.08	0.00	0.00	0.00	22,945.77	117,378.03			
		536,690.45	17,566.35	21,553.81	56,764.64	28,556.53	127,382.67			
		377,675.53	31,708.26	38,905.84	64,283.76	24,181.89	97,767.32			
		1,227,412.33	32,177.25	39,481.29	45,916.13	23,904.28	68,874.83			
		8,775,844.03		411,109.98	471,408.26	294,646.27	985,339.31	2,162,503.82	405.82%	

FP Release III
Expected Results

2002	708 COLORADO	5,506,075.00	44,603.99	<u>54,728.83</u>	75,840.20	106,127.14	276,866.03			
		6,748,795.00	51,264.75	<u>62,901.54</u>	22,526.73	122,780.04	392,963.79			
		6,563,524.00	65,452.49	<u>80,309.81</u>	8,707.39	159,949.33	324,189.85			
		4,137,412.00	71,778.03	<u>88,071.21</u>	26,543.31	143,508.98	446,250.74			
			48,897.29	<u>59,996.68</u>	298,227.20	132,849.41	372,417.80			
			49,211.46	<u>60,382.17</u>	34,565.95	136,160.17	342,661.13			
			19,590.02	<u>24,036.84</u>	8,035.79	129,572.54	379,398.77			
			15,390.19	<u>18,883.67</u>	101,207.23	108,202.14	352,455.24			
			88,140.66	<u>108,148.06</u>	19,313.70	149,966.64	437,959.45			
			62,441.49	<u>76,615.33</u>	32,027.61	147,327.82	258,712.77			
			70,174.45	<u>86,103.63</u>	25,893.49	125,327.35	342,018.57			
			27,087.82	<u>33,236.59</u>	126,288.87	116,120.28	412,157.63			
			<u>22,955,806.00</u>		<u>753,414.37</u>	<u>779,177.47</u>	<u>1,577,891.84</u>	<u>4,338,051.77</u>	7,448,535.45	308.19%
		2002	717 ILLINOIS	5,740,688.83	55,899.79	68,588.71	71,957.58	466,816.92	1,402,361.57	
2,171,275.18	44,650.47			54,785.86	136,974.44	582,233.57	1,850,040.34			
5,042,516.50	83,942.02			102,996.35	70,056.80	505,975.77	1,554,392.16			
11,888,398.44	47,644.00			58,458.90	35,067.55	503,614.39	1,536,346.65			
275,303.96	45,466.85			55,787.55	165,284.34	518,629.11	1,591,753.94			
4,550,047.63	0.00			0.00	51,937.82	400,176.74	1,693,739.92			
4,635,135.16	55,046.27			67,541.44	117,258.91	494,072.99	1,545,969.96			
8,429,971.14	46,455.75			57,000.93	131,699.72	525,124.76	1,533,159.89			
4,696,751.98	46,099.37			56,563.65	0.00	518,194.81	858,852.28			
5,599,872.43	114,924.10			141,011.18	72,186.67	494,078.92	1,970,778.37			
4,949,798.04	119,877.22			147,088.63	77,419.94	661,892.34	1,367,832.43			
5,628,488.66	0.00			0.00	108,218.16	526,719.45	1,522,510.05			
	<u>63,608,247.95</u>				<u>809,823.21</u>	<u>1,038,061.93</u>	<u>6,197,529.77</u>	<u>18,427,737.56</u>	26,473,152.47	240.27%

FP Release III
Expected Results

EXPECTED RESULTS
FSA - FP Data Mart Release III

Script: 2.21 Rehabilitations Collections

Calculations: % of Collection = MR10 / (MR10 + MR11A + MR12A + MR13A)

MR10 = MR10A * 1.226994

FY	GA (GA Name Hidden)	MR10A	MR10 (MR10A Recalc)	MR11A	MR12A	MR13A	MR-10 (Recalc) + MR-11a + MR-12a + MR-13a	% of Collection
2001	705 ARKANSAS	24,635.21	30,227.25	78,013.55	17,220.07	69,994.32		
		15,009.63	18,416.73	28,443.76	21,157.29	84,646.30		
		14,841.57	18,210.52	97,575.46	21,065.76	76,307.80		
		26,030.32	31,939.05	50,815.18	20,369.46	83,669.72		
		35,029.26	42,980.69	13,785.49	19,280.10	99,510.57		
		45,476.93	55,799.92	25,497.56	21,901.50	60,008.04		
		11,461.31	14,062.96	29,607.99	22,704.40	68,908.39		
		41,561.62	50,995.86	26,064.06	21,896.71	97,548.11		
		26,995.50	33,123.32	26,126.61	18,383.65	76,235.27		
		22,869.19	28,060.36	84,475.85	19,077.49	79,012.69		
		18,694.89	22,938.52	85,818.03	22,044.57	99,246.81		
		23,244.00	28,520.25	34,760.84	16,946.26	77,313.72		
			375,275.42	580,984.38	242,047.26	972,401.74	2,170,708.80	17.29%

FP Release III
Expected Results

2001	708 COLORADO	34,602.94		115,051.62	113,855.48	315,957.77			
		45,117.26	55,358.61	0.00	108,978.06	485,084.77			
		40,029.66	49,116.15	0.00	89,697.88	389,293.79			
		39,378.79	48,317.54	133,567.02	118,159.86	339,217.64			
		30,801.50	37,793.26	135,846.04	122,120.56	312,497.78			
		27,004.67	33,134.57	63,367.33	105,078.91	282,636.00			
		64,280.28	78,871.52	7,672.14	130,235.62	424,612.26			
		46,216.34	56,707.17	48,732.38	109,404.32	339,627.06			
		21,842.61	26,800.75	101,039.48	96,702.76	347,526.18			
		16,464.81	20,202.22	129,372.16	103,779.20	301,234.64			
		18,729.39	22,980.85	125,688.12	112,860.92	328,399.10			
		35,790.24	43,914.41	138,504.68	99,921.88	314,783.64			
				<u>473,197.05</u>	<u>998,840.97</u>	<u>1,310,795.45</u>	<u>4,180,870.63</u>	6,963,704.10	6.80%
		2001	717 ILLINOIS	0.00	0.00	60,478.38	552,728.75	1,906,665.71	
0.00	0.00			168,663.91	442,930.52	1,758,516.74			
91,140.24	111,828.53			84,729.82	419,338.43	1,381,875.06			
117,248.59	143,863.32			176,305.66	475,029.10	1,593,385.64			
130,496.78	160,118.77			284,796.03	530,666.70	1,879,942.97			
216,047.04	265,088.42			81,604.11	434,459.71	1,544,114.52			
0.00	0.00			270,356.40	482,076.52	1,523,112.97			
100,422.16	123,217.39			97,287.05	511,225.78	1,474,430.05			
47,919.58	58,797.04			63,414.87	550,202.55	1,476,445.54			
35,128.73	43,102.74			104,606.11	552,046.24	1,774,320.07			
225,393.57	276,556.56			61,273.23	497,748.24	2,451,704.88			
72,571.03	89,044.22			153,738.57	571,853.83	1,643,711.28			
				<u>1,271,616.97</u>	<u>1,607,254.14</u>	<u>6,020,306.37</u>	<u>20,408,225.43</u>	29,307,402.91	4.34%
2002	705 ARKANSAS			18,955.32	23,258.06	15,073.46	23,784.53	48,631.58	
		52,686.98	64,646.61	103,139.63	23,816.02	62,170.31			
		30,167.46	37,015.29	65,419.36	24,448.09	61,963.82			
		53,312.59	65,414.23	18,802.80	24,215.62	75,098.96			
		27,069.33	33,213.91	38,899.40	25,033.43	67,305.55			
		22,239.76	27,288.05	21,222.23	27,061.52	98,359.00			
		23,373.32	28,678.92	7,529.75	22,805.27	81,221.85			
		25,797.98	31,653.97	34,357.10	23,893.32	79,185.39			
		0.00	0.00	0.00	22,945.77	117,378.03			
		17,566.35	21,553.81	56,764.64	28,556.53	127,382.67			
		31,708.26	38,905.84	64,283.76	24,181.89	97,767.32			
		32,177.25	39,481.29	45,916.13	23,904.28	68,874.83			
				<u>411,109.98</u>	<u>471,408.26</u>	<u>294,646.27</u>	<u>985,339.31</u>	2,162,503.82	19.01%

FP Release III
Expected Results

2002	708 COLORADO	44,603.99	54,728.83	75,840.20	106,127.14	276,866.03			
		51,264.75	62,901.54	22,526.73	122,780.04	392,963.79			
		65,452.49	80,309.81	8,707.39	159,949.33	324,189.85			
		71,778.03	88,071.21	26,543.31	143,508.98	446,250.74			
		48,897.29	59,996.68	298,227.20	132,849.41	372,417.80			
		49,211.46	60,382.17	34,565.95	136,160.17	342,661.13			
		19,590.02	24,036.84	8,035.79	129,572.54	379,398.77			
		15,390.19	18,883.67	101,207.23	108,202.14	352,455.24			
		88,140.66	108,148.06	19,313.70	149,966.64	437,959.45			
		62,441.49	76,615.33	32,027.61	147,327.82	258,712.77			
		70,174.45	86,103.63	25,893.49	125,327.35	342,018.57			
		27,087.82	33,236.59	126,288.87	116,120.28	412,157.63			
				<u>753,414.37</u>	<u>779,177.47</u>	<u>1,577,891.84</u>	<u>4,338,051.77</u>	7,448,535.45	10.11%
		2002	717 ILLINOIS	55,899.79	68,588.71	71,957.58	466,816.92	1,402,361.57	
44,650.47	54,785.86			136,974.44	582,233.57	1,850,040.34			
83,942.02	102,996.35			70,056.80	505,975.77	1,554,392.16			
47,644.00	58,458.90			35,067.55	503,614.39	1,536,346.65			
45,466.85	55,787.55			165,284.34	518,629.11	1,591,753.94			
0.00	0.00			51,937.82	400,176.74	1,693,739.92			
55,046.27	67,541.44			117,258.91	494,072.99	1,545,969.96			
46,455.75	57,000.93			131,699.72	525,124.76	1,533,159.89			
46,099.37	56,563.65			0.00	518,194.81	858,852.28			
114,924.10	141,011.18			72,186.67	494,078.92	1,970,778.37			
119,877.22	147,088.63			77,419.94	661,892.34	1,367,832.43			
0.00	0.00			108,218.16	526,719.45	1,522,510.05			
				<u>809,823.21</u>	<u>1,038,061.93</u>	<u>6,197,529.77</u>	<u>18,427,737.56</u>	26,473,152.47	3.06%

FP Release III
Expected Results

EXPECTED RESULTS
FSA - FP Data Mart Release III

Script: 2.22 GA Global Summary Report

Calculations: All Scorecard Indicators from the underlying reports and

Total Score % - Actual Score / Maximum Score

Fiscal Year		GA			% Total Score	SI#1 (25)	SI#2 (25)	SI#3 (20)	SI#4 (20)	SI#5 (20)	SI#6 (15)
2002 01-OCT-2001 - 30-SEP-2002	705	ARKANSA S	STUDENT LOAN GUARANTY FOUNDATION OF ARKANSAS	43.75%	5	5	4	4	20	9	
	708	COLORA DO	COLORADO STUDENT LOAN PROGRAM	58.33%	5	5	4	20	20	9	3
	717	ILLINOIS	ILLINOIS STUDENT ASSISTANCE COMMISSION	62.08%	5	25	4	20	20	9	3

SI#7 (15)	SI#8 (10)	SI#9 (10)	SI#10 (10)	SI#11 (10)	SI#12 (10)	SI#13 (15)	SI#14 (10)	SI#15 (5)	SI#16 (5)	SI#17 (5)	SI#18 (5)	SI#19 (5)
2	2	8	10	10	3	2	5	2	5	5	1	
2	2	8	8	10	15	10	5	4	4	4	2	
2	2	8	6	10	15	2	5	5	1	3	4	

GA Global Summary Report

Scorecard ID	Performance Indicators	Measures
1	Change in Federal Funds	Total reduction in Federal Fund for the current year (current year to previous year)
2	Minimum Reserve Level	Measures financial viability of GA Federal Fund annually
3	Cash Liquidity	Ability to pay claims for 90 days
4	Projected Minimum Reserve Level	Measures projected financial viability of GA Federal Fund over 5 years
5	Change in Operating Funds	% Change over time to measure increase or decrease of fund (current year to previous year)
6	Cohort Default Rate	Cohort Default Rate for current year
7	Percent of Change in Default Portfolio	Measure increases/decreases in default dollars for current year
8	Rate of Reinsurance	Low Rates of Reinsurance
9	Account Maintenance Comparison	Measures the active loans reported from NSLDS compared to active loans being reported on Form 2000
10	Change in Loan Status	Percentage of loans out of school more than six months but still carrying an in-school or in-grace category

FP Release III
Expected Results

11	Change in Error	Error rate in NSLDS
12	Market Share	Portfolio for designated guarantor location this year compared to previous year
13	Portfolio Characteristics	Large fluctuations in portfolio levels
14	Total Collections on Defaulted Loans Current Year	Total collections in comparisons with outstanding portfolio throughout the year (over a
15	History of Total Collections on Defaulted Loans	History of total collections in comparisons with outstanding portfolio over
16	GA Subrogated Loan Candidate	Total dollars of loans that are qualified for subrogated status but have not been designated
17	FFEL Collections	% of collections received via FFEL Consolidation Loans
18	Direct Collections Activity	% of collections received via Direct Consolidation Loans
19	Rehabilitation Collections	% of collections received via Rehab Consolidation Loans