



F E D E R A L
S T U D E N T A I D

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Integration Partner Transition *eCampus Based Briefing*

May 2004

Project Overview

- By migrating the Fiscal Operations Report and Application to Participate (FISAP) and the Campus Based (CB) processing system from a multi-tiered distributed architecture to a web-based application, the project achieved the following benefits:
 - reduced cycle time for application processing for institutions,
 - reduced risk from aging technical systems,
 - increased FSA staff access to data and analysis capabilities,
 - provided institutions and servicers with an alternative submission option for the FISAP file and
 - increased maintainability while reducing cost.

Project Owners

- FSA Project Manager for Campus Based Operations: Dick Coppage – (202) 377 – 3174
- System operations provided by Indus

Business Functions

- Submission of FISAP data for participation in campus-based programs
- Processing of FISAP data for making initial and then final determinations on campus-based funding levels
- Reporting to schools on-line of funding decisions
- Administration of the program by Campus Based staff

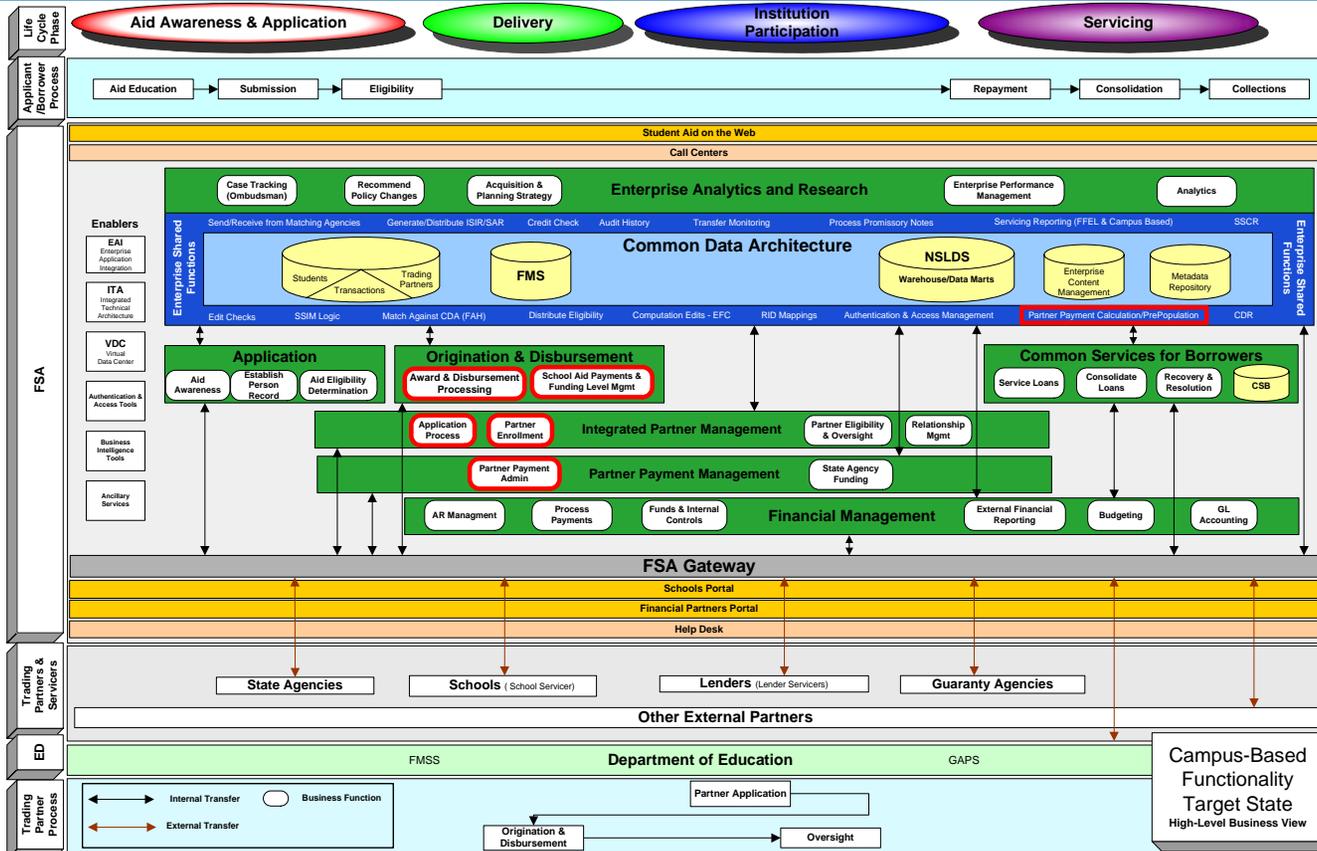
Relationship to FSA's Strategic Goals

Strategic Goal	Applicable to Project?	If yes, why?
Modernize & Integrate Systems	Yes	<p>The previous process involved 6 SFA products, 3 contractors, 5 elapsed days, and supported 20 SFA concurrent users.</p> <p>The new process involves 2 SFA products, 2 contractors, real-time processing, and supports up to 250 SFA concurrent users.</p>
Improve Program Integrity	No	N/A
Reduce Costs	No	N/A
Improve Products & Services	Yes	Project simplified the effort schools go through to submit FISAP data each year making it possible to save partially completed forms and get real time feedback on edits.
Improve Human Capital	No	N/A

Relationship to FSA's 'Big Picture'

- **Benefits made available to Institutions:**
 - Real-time processing of FISAP data
 - Alternative FISAP transmission capability (Web vs. ED EXPRESS)
 - Ability to save incomplete sessions and print data
 - Increased self-service capabilities:
 - Reports and Forms
 - File Management
 - Contact Help Desk
- **Benefits available to CB Staff:**
 - Manual processes will be automated
 - Enhanced analytical reporting capabilities
 - Improved performance
- **Analysis of Campus Based functionality is being considered under the Data Strategy Functional Gaps Analysis effort.**

Relationship to FSA's 'Big Picture'



The Data Strategy As-Is System Data Flow effort provided a detailed view of the data which supports eCB's FISAP processing and highlighted the lack of substantiation of Campus-Based aggregate information in eCB with the award level detail in NSLDS. Using the As-Is analysis as a foundation, FSA business owners crafted a comprehensive strategic vision. The business owners focused on increasing FSA's overall business performance and efficiency through consolidating overall business strategies and aligning functions with relevant business capability areas. As part of this Target State alignment, the Campus-Based functions were mapped to the IPM, O&D, and PPM Business Capability Areas, as well as the Enterprise Shared Functions. Although the Campus-Based functions were mapped to the Target State Vision, FSA business owners wanted more clarity concerning the To-Be processing of the FISAP and Campus-Based financial transactions. The Data Strategy 2.0 Functional Gap Analysis will provide this clarity.

Delivery Process

- Utilized eCB Steering Committee consisting of 12 Campus-Based Schools and Servicers
- The Steering Committee provided input to our Design process at the start of each Iteration, then granted approval before the product is finalized
- Software was developed using designs approved by the committee and FSA
- Testing of software included FSA user personnel and contractors
- Steering Committee provided an “A” (96%) Satisfaction Score when asked to assess these meetings as a good use of their time/effort

Project Schedule

- System has been in production since 2002
- Annual process for FISAP submissions is Aug – Sept; Annual award process runs Jan - Feb

Project Deliverables

- Software and documentation for the eCampus Based system and the electronic FISAP

Next Steps

- Determine next steps as a result of Data Strategy Functional Gap Analysis outcomes.