

FSA - Integration Partner
Integrated Master Schedule
As of 1/27/2004

Integrated Master Schedule

Symbol Legend

Edge of box= aligned with project's start date

	Design/Requirements Phase		Baseline Date Note: Shown if the date changed.
	Development/Build Phase		Deliverable
	Testing/Execution Phase		Production Readiness Review (PRR) /Security Assessment Date
	Deployment Phase		Go-Live/Production Date
	Post-Implementation Modernization		Task Order Stop Date Note: The actual end date in the PMT Toolkit, from the Task Order Contract.
	Proposal In-Progress		
	Project Name (Green) Project Currently on Contract. Note: The edge of the box indicates approx. when the project started.		

Index of Projects for Q1 FY04 - Q1 FY05 in this Schedule

COD

77.2 Common Origination & Disbursement

Financial Integrity

45 FMS Phase III
116 Electronic Audited Financial Statements
146 Loan Processing and Issuance Fee
149 FMS Forms 2000

Technical Integration & Inf. Services

77.1 FSA to the Internet (SAIG)
117 EAI Release 4.0
118 ITA Release 4.0
120 Security and Privacy Support
121 LMS Software
123 Data Strategy
139 CMDM Operations
140 ITA Software Maintenance
141 FP Data Mart Release 3
143 Identity and Access Mgmt Tools
144 E-Signature and E-Authentication Support
145 FAFSA 8.0 Performance Testing
147 TPM Gap Analysis
152 Enterprise Data Strategy

Business Integration

79 Portal Rollout Strategy
126 Integration Support
132 Contract & Financial Mgt
151 Integration Support & Leadership
153 Integration Support & Transition
154 Contract & Financial Mgt
77.3 Direct Loan eServicing
77.4 FARS Retirement

Coloring Legend

- Contracted work (with a current task order) has the standard phase colors.
- Projects with TO Stop Dates that have passed but have modifications submitted to FSA has the standard phase colors.
- Share in Savings deals have all release information included and have the standard phase colors.
- Planned work that is not contracted for yet (without a current task order) is shaded gray.

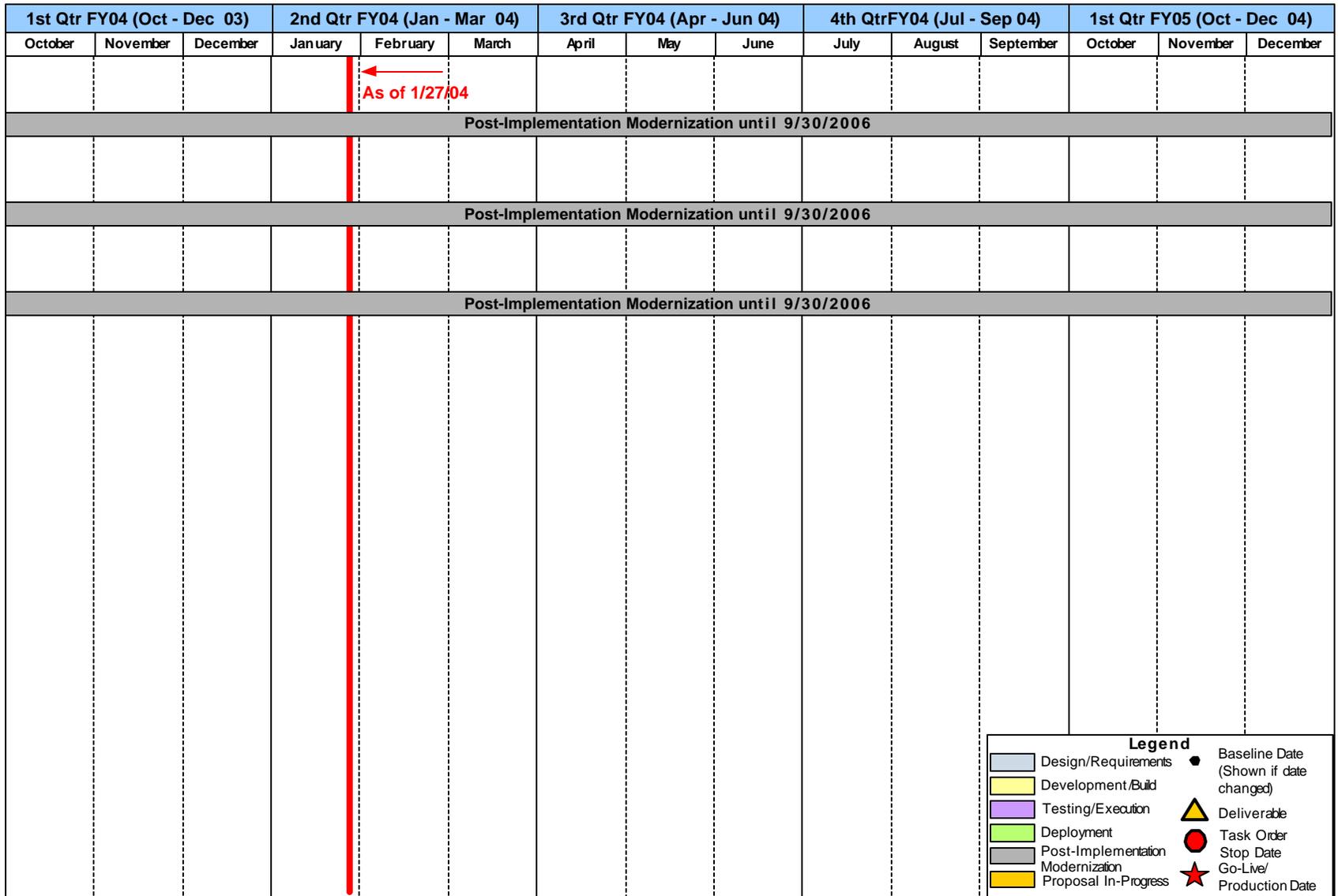
Integrated Master Schedule

Business Integration - Common Origination & Disbursement

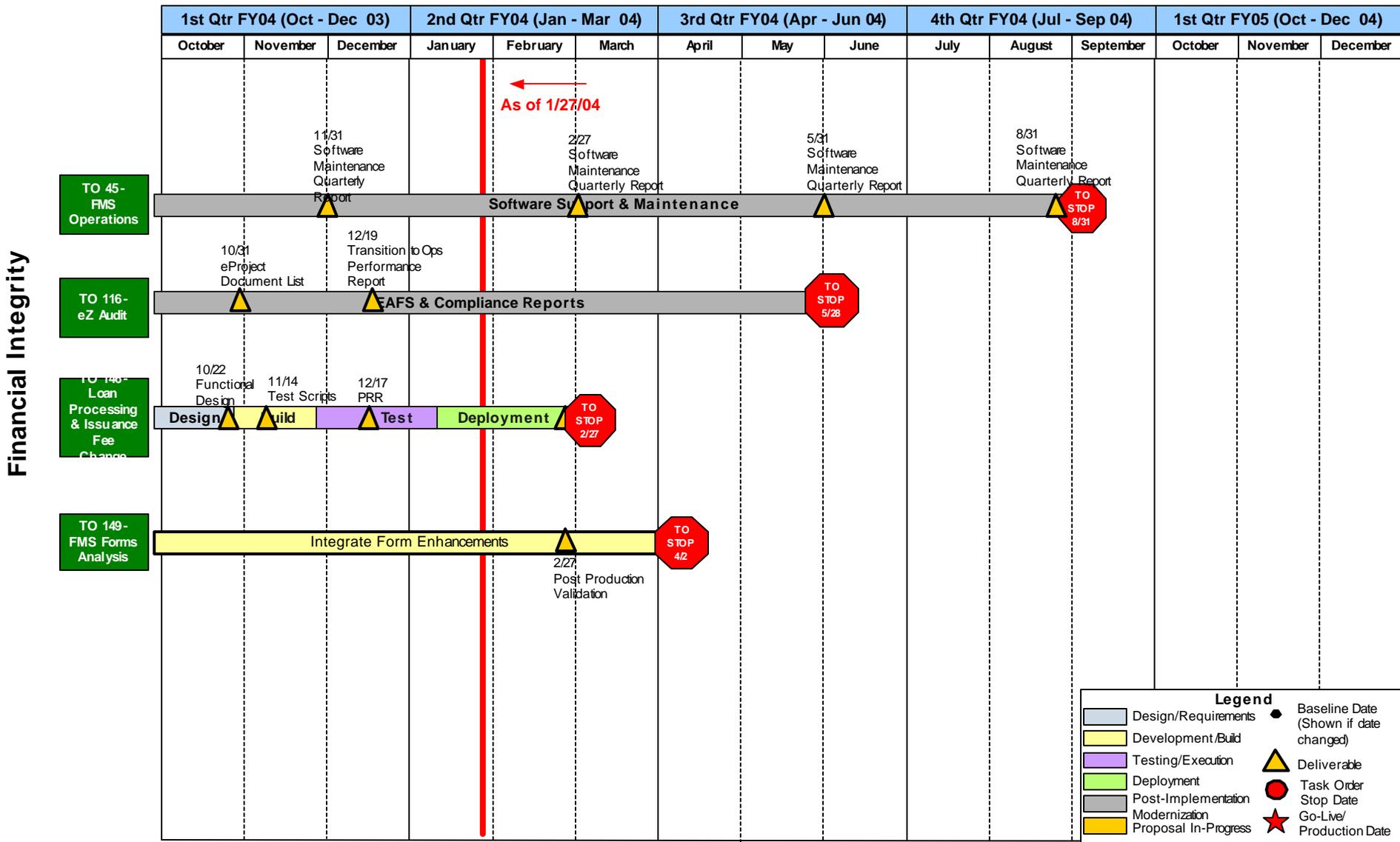
77 WO 2-
COD
Release 1.0

77 WO 2-
COD
PeII Release

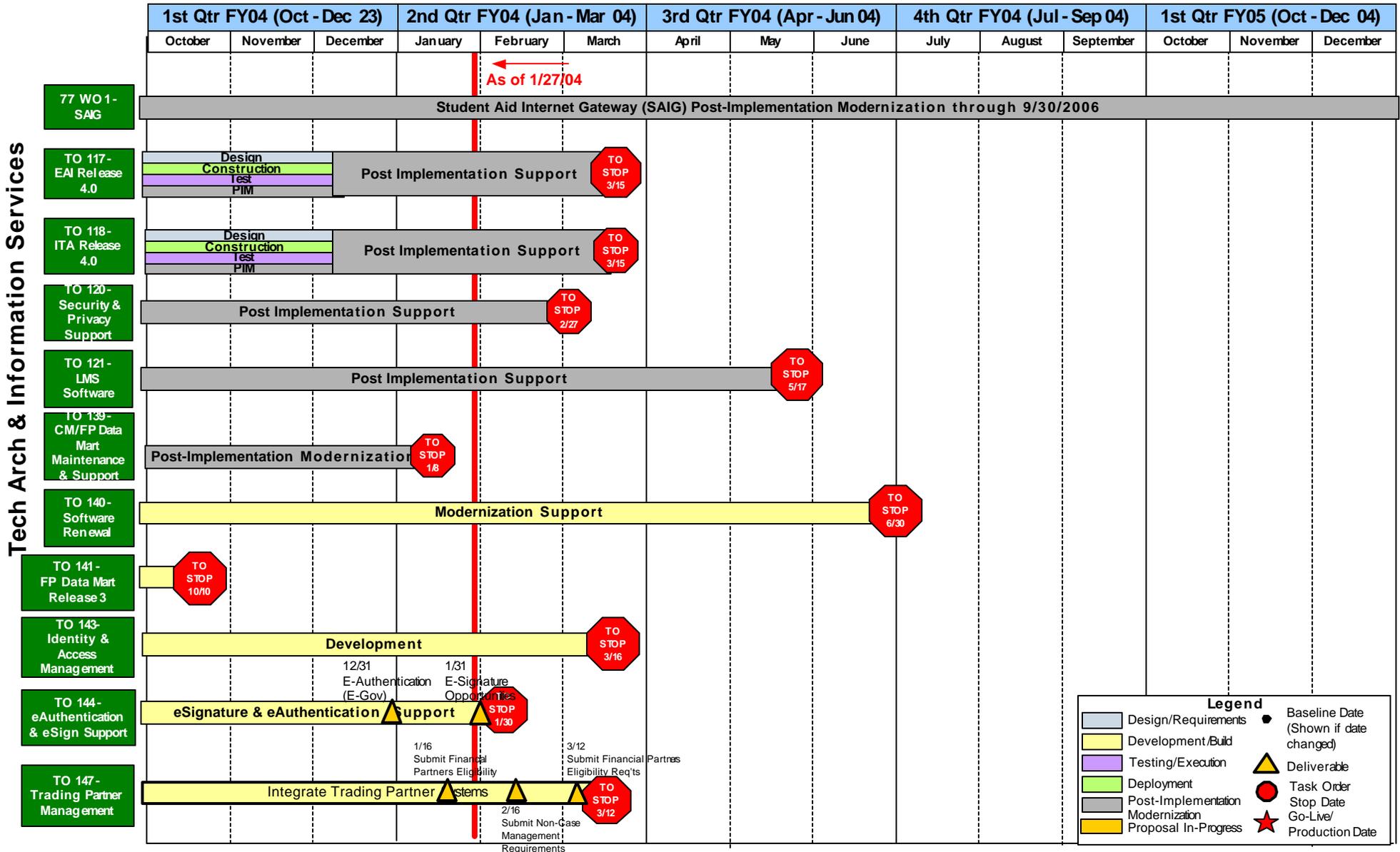
77 WO 2-
COD
Release 2.0



Integrated Master Schedule

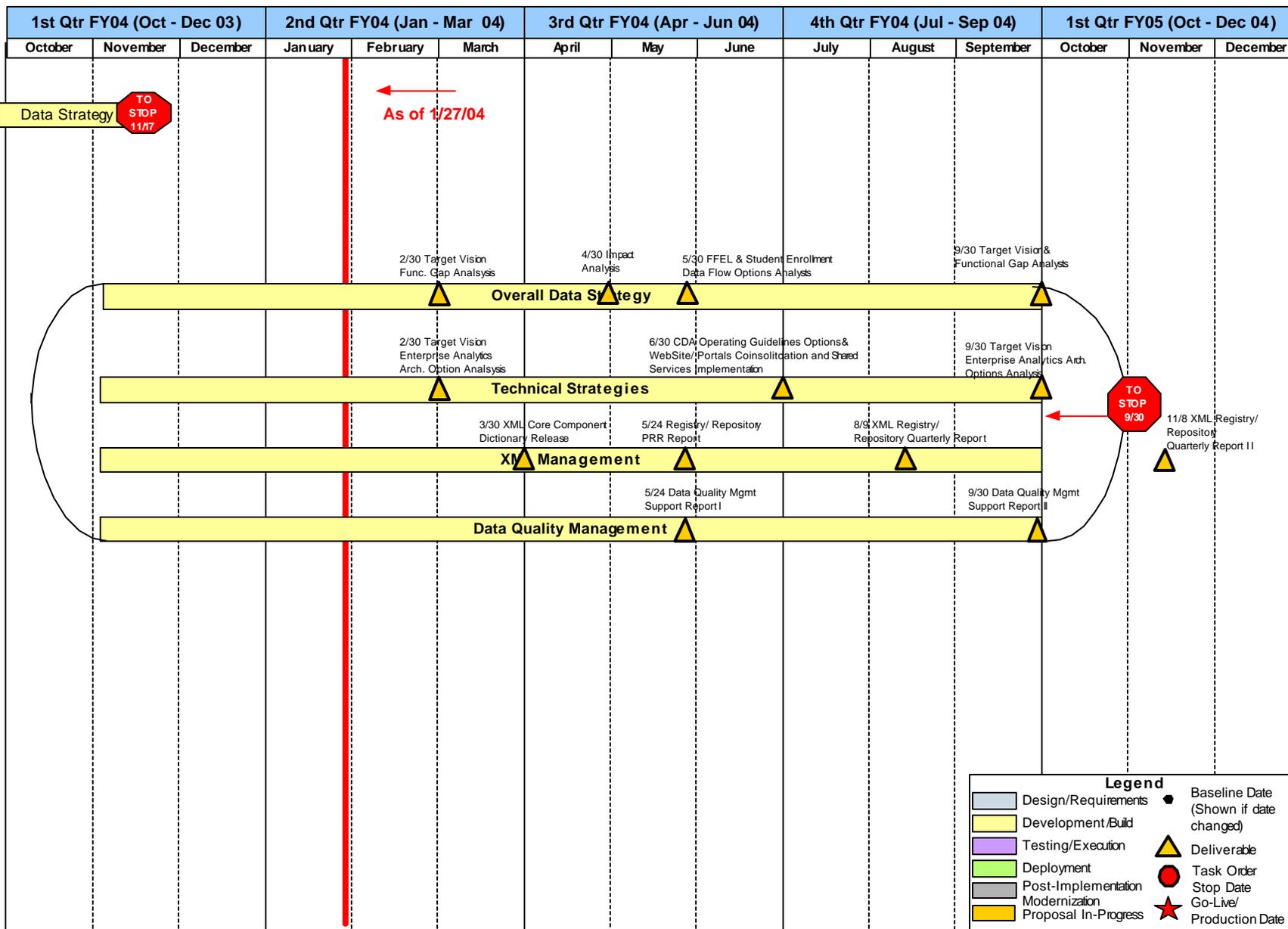


Integrated Master Schedule



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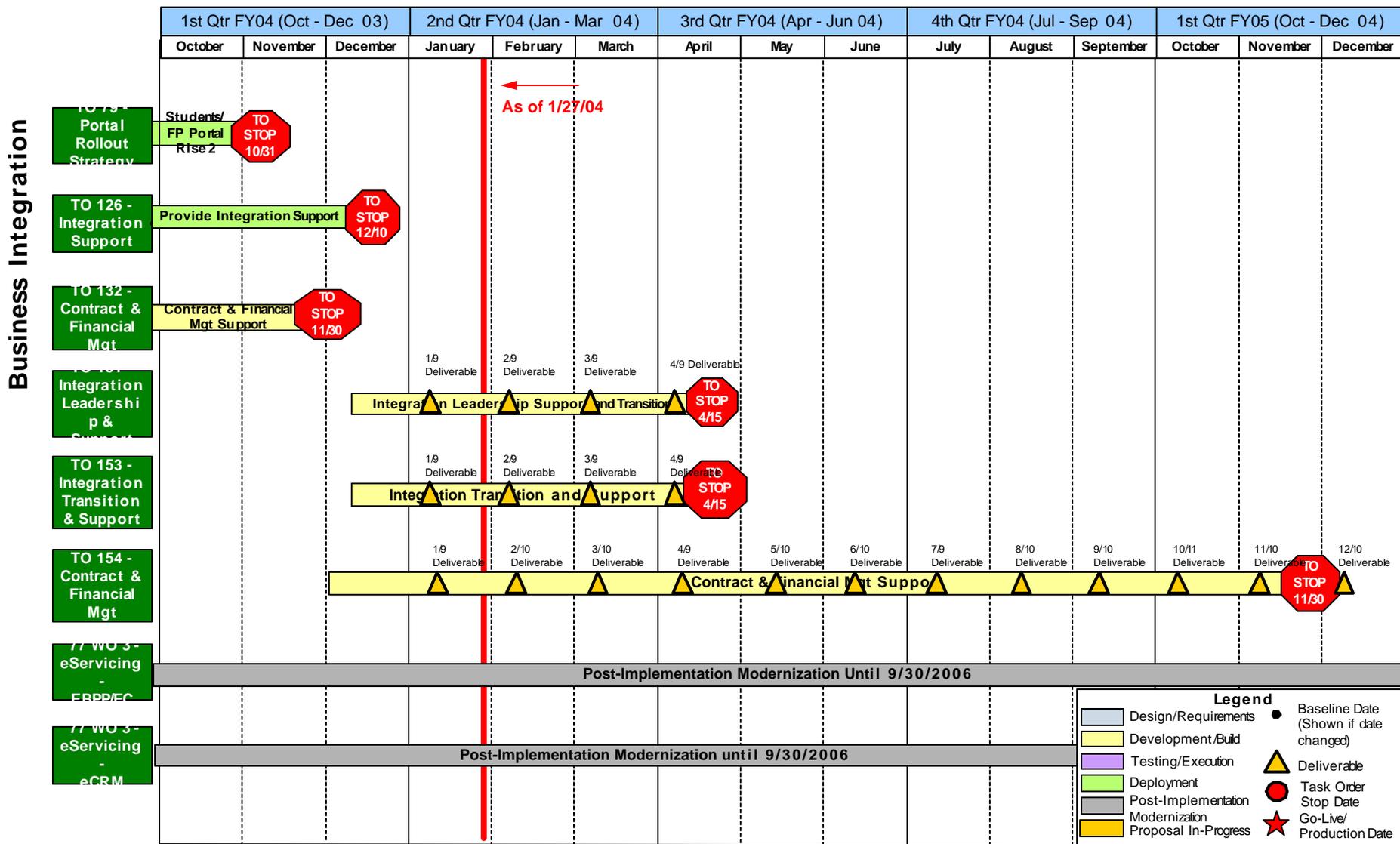
Tech Arch - Data Strategy



Legend

- Design/Requirements
- Development/Build
- Testing/Execution
- Deployment
- Post-Implementation Modernization
- Proposal In-Progress
- Baseline Date (Shown if date changed)
- Deliverable
- Task Order
- Stop Date
- Go-Live/ Production Date
- Star

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Change Tracking Matrix from the Jan 15th & 27th Reporting Period			
Change Date	Category	Project Name	Description of Change
1/27/2004	Business Integration	Contracts & Financial Mgmt	Added Milestones
1/27/2004	Technical Integration	Enterprise Data Strategy	Added Milestones
1/15/2004	Technical Integration	EAI Release 4.0	Extended to 3/15
1/15/2004	Technical Integration	ITA Release 4.0	Extended to 3/15
1/15/2004	Technical Integration	E Signature and E-Authentication	Extended to 1/30
1/15/2004	Technical Integration	LM S Software Extension	Extended to 5/17/04
1/15/2004	Technical Integration	Enterprise Data Strategy	New Award
1/15/2004	Financial Integrity	FMS Operations	Extended to 8/31/04
1/15/2004	Business Integration	Integration Leadership and Support	New Award
1/15/2004	Business Integration	Integration Support and Transition	New Award
1/15/2004	Business Integration	Contract Management	New Award
1/15/2004	Technical Integration	Mod Security and Privacy Support	Extended to 2/27/04
1/15/2004	Financial Integrity	Electronic Audited Financial Statements	Extended to 5/28/04