

FSA - Integration Partner
Integrated Master Schedule
As of 5/31/2004

Integrated Master Schedule

Symbol Legend

Edge of box = aligned with project's start date

	Design/Requirements Phase		Baseline Date Note: Shown if the date changed.
	Development/Build Phase		Deliverable
	Testing/Execution Phase		Production Readiness Review (PRR) /Security Assessment Date
	Deployment Phase		Go-Live/Production Date
	Post-Implementation Modernization		Task Order Stop Date Note: The actual end date in the PMT Toolkit, from the Task Order Contract.
	Proposal In-Progress		
	Project Name (Green) Project Currently on Contract. Note: The edge of the box indicates approx. when the project started.		

Index of Projects for Q1 FY04 - Q1 FY05 in this Schedule

COD

77.2 Common Origination & Disbursement

Financial Integrity

45 FMS Phase III
116 Electronic Audited Financial Statements
146 Loan Processing and Issuance Fee
149 FMS Forms 2000

Technical Integration & Inf. Services

77.1 FSA to the Internet (SAIG)
120 Security and Privacy Support
121 LMS Software
123 Data Strategy
139 CMDM Operations
140 ITA Software Maintenance
141 FP Data Mart Release 3
143 Identity and Access Mgmt Tools
144 E-Signature and E-Authentication Support
145 FAFSA 8.0 Performance Testing
147 TPM Gap Analysis
152 Enterprise Data Strategy

Business Integration

79 Portal Rollout Strategy
126 Integration Support
132 Contract & Financial Mgt
151 Integration Support & Leadership
153 Integration Support & Transition
154 Contract & Financial Mgt
77.3 Direct Loan eServicing
77.4 FARS Retirement

Coloring Legend

- Contracted work (with a current task order) has the standard phase colors.
- Projects with TO Stop Dates that have passed but have modifications submitted to FSA has the standard phase colors.
- Share in Savings deals have all release information included and have the standard phase colors.
- Planned work that is not contracted for yet (without a current task order) is shaded gray.

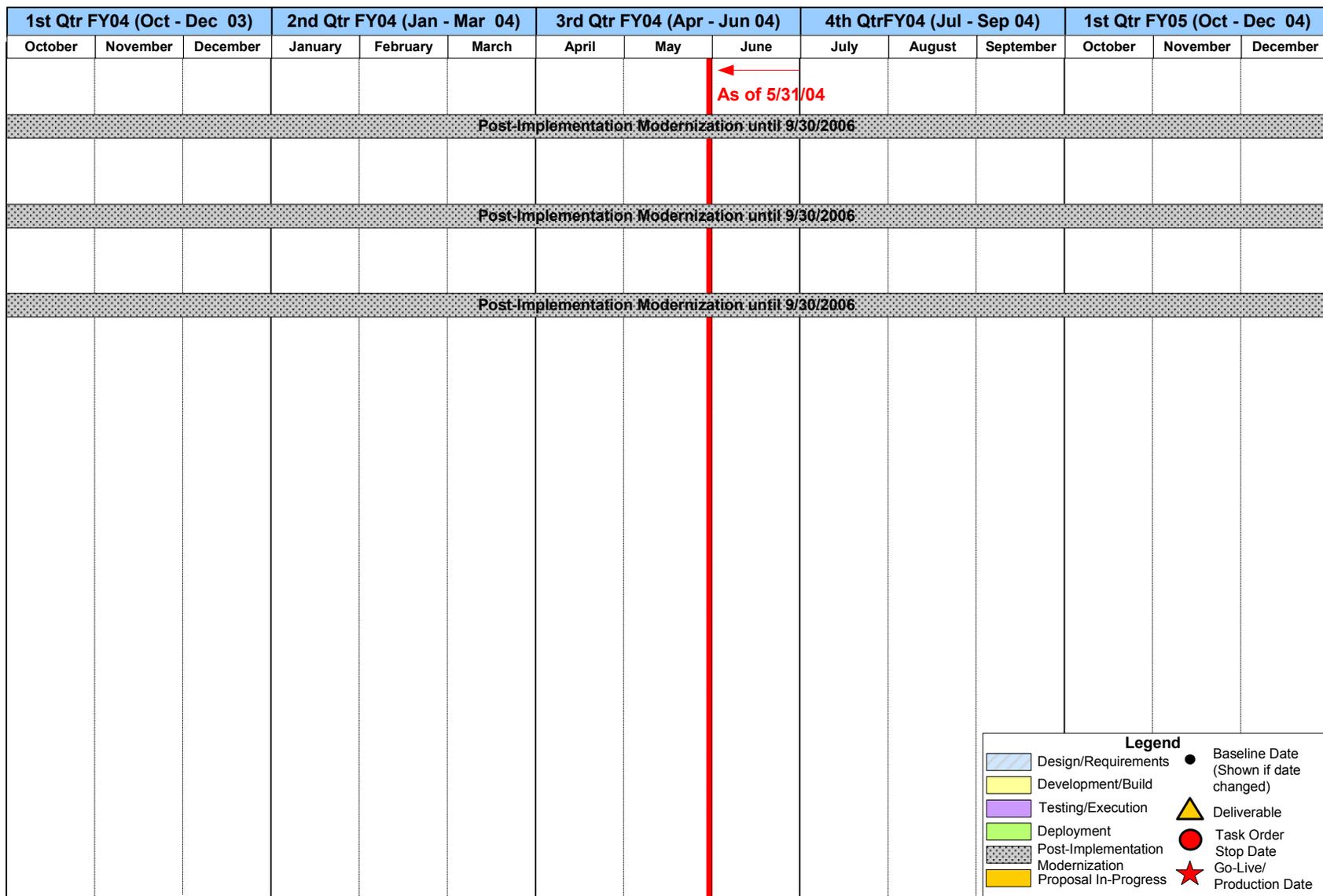
Integrated Master Schedule

Business Integration - Common Origination & Disbursement

77 WO 2 - COD Release 1.0

77 WO 2 - COD Pell Release

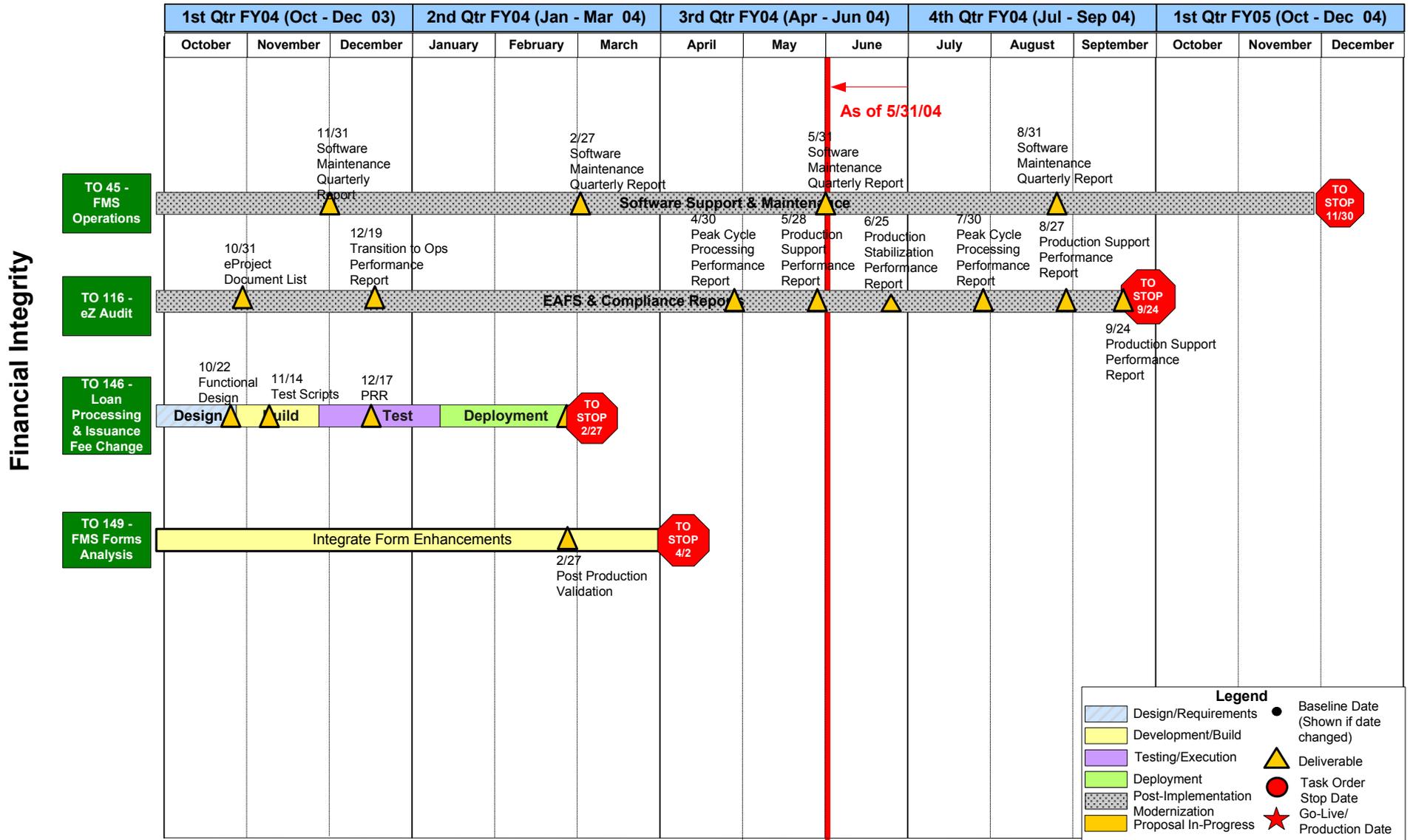
77 WO 2 - COD Release 2.0



Legend

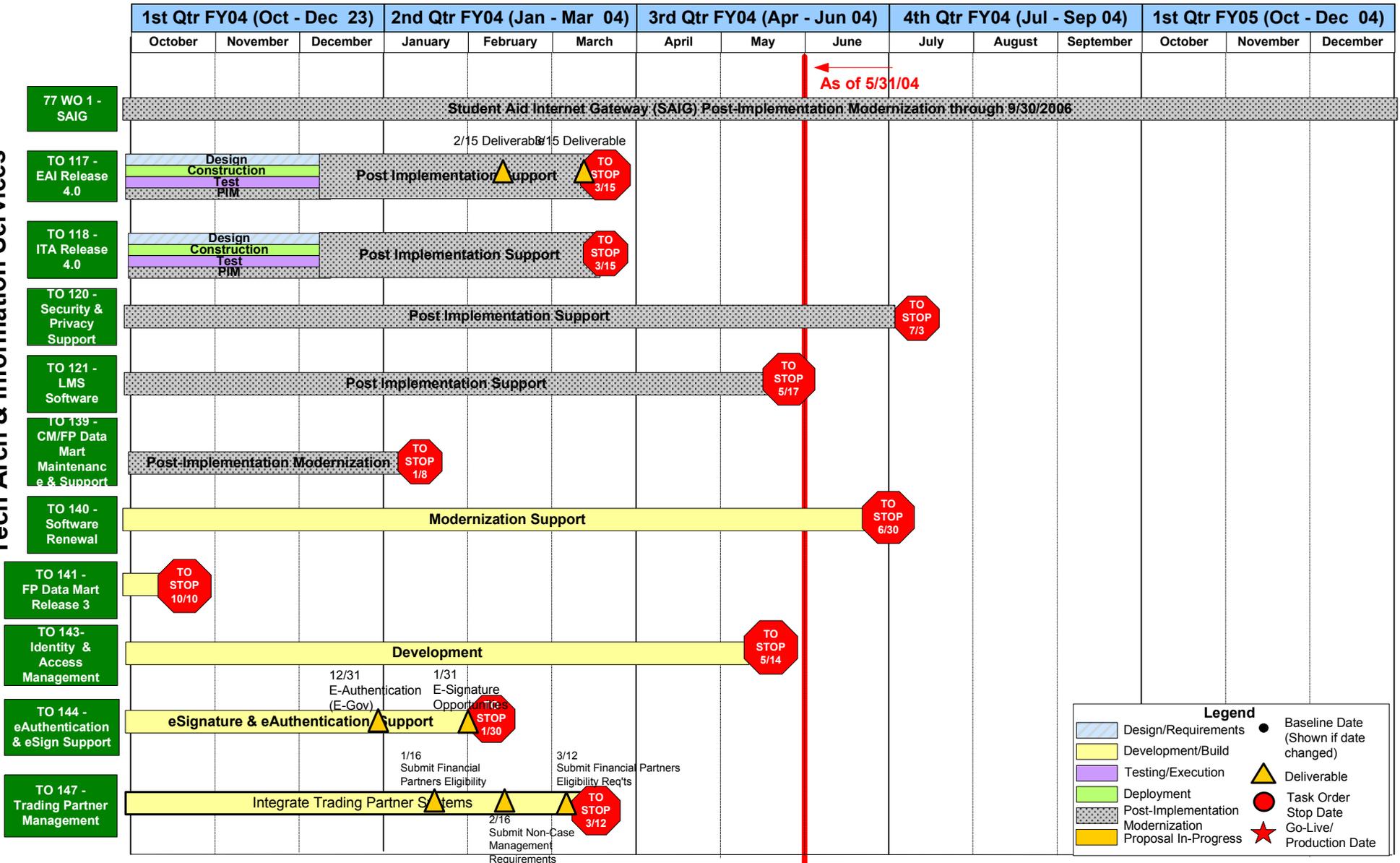
- Design/Requirements
- Development/Build
- Testing/Execution
- Deployment
- Post-Implementation Modernization
- Proposal In-Progress
- Baseline Date (Shown if date changed)
- Deliverable
- Task Order
- Stop Date
- Go-Live/Production Date

Integrated Master Schedule



Integrated Master Schedule

Tech Arch & Information Services

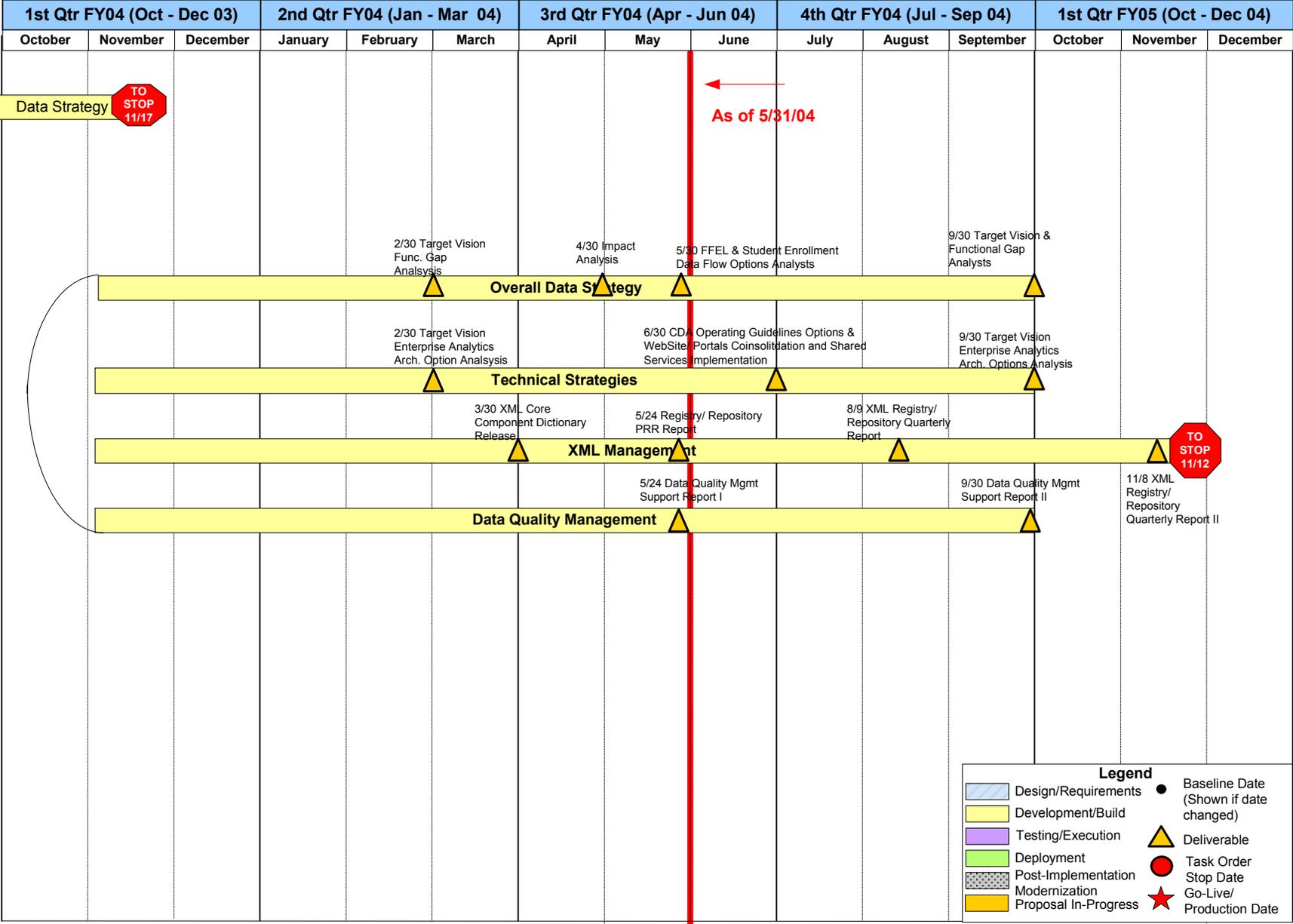


Legend

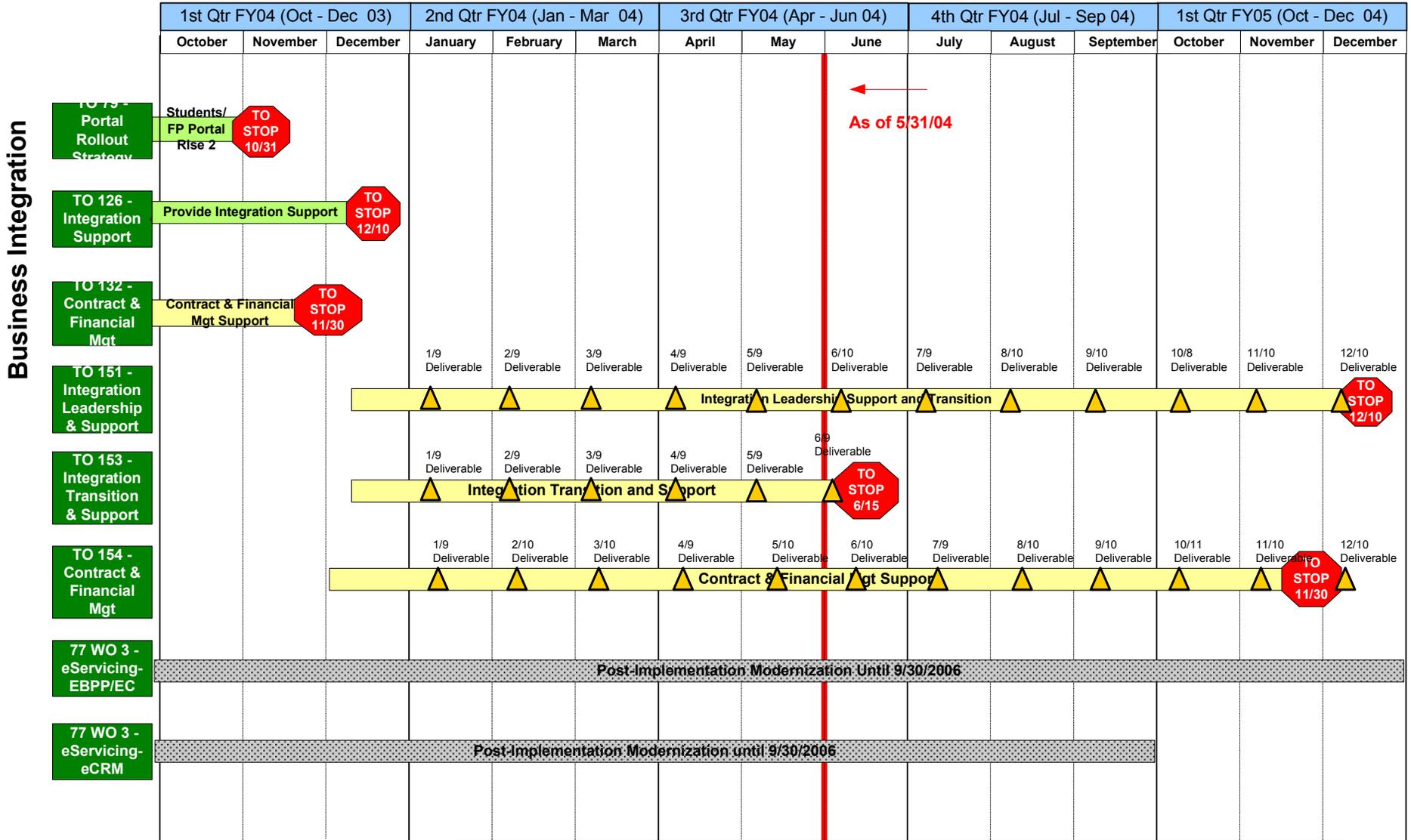
- Design/Requirements
- Development/Build
- Deployment
- Testing/Execution
- Post-Implementation Modernization
- Proposal In-Progress
- Baseline Date (Shown if date changed)
- Deliverable
- Task Order Stop Date
- Go-Live/Production Date

Integrated Master Schedule

Tech Arch- Data Strategy



Integrated Master Schedule



Legend

- Design/Requirements
- Development/Build
- Testing/Execution
- Deployment
- Post-Implementation Modernization
- Proposal In-Progress
- Baseline Date (Shown if date changed)
- Deliverable
- Task Order Stop Date
- Go-Live/Production Date

Integrated Master Schedule

Change Tracking Matrix			
Change Date	Category	Project Name	Description of Change

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