

## VII: Appendix: DELIVERABLES IN PROGRESS OVER 30 DAYS LATE

as of: 8/31/2001

Task Order Name	Deliv ID	Deliverable Name	Due Date	Price	Mod Partner Owner	Current Ownership
<b>SFA Owner:</b> <i>Jean Saunders</i>						
<b>SFA Sponsor:</b> <i>Jennifer Douglas</i>						
TO 42-M1 FAFSA on the Web Redesign Implementation (TO 42 M1)	42.2.4a	Monthly Status Report (June)	7/10/2001	\$143,804.77	Yateesh Katyal	Yateesh Katyal

**Total Value: \$143,804.77**

<b>SFA Owner:</b> <i>Jim Lynch</i>						
<b>SFA Sponsor:</b> <i>Jim Lynch</i>						
TO 25-Enterprise Document Management (TO 25)	25.2.4	Design Specification	2/12/2001	\$64,049.71	Bill Walsleben	Bill Walsleben/Opal Mooney
TO 25-Enterprise Document Management (TO 25)	25.3.5	Training Plan	4/16/2001	\$64,307.05	Bill Walsleben	Bill Walsleben/Opal Mooney
TO 25-Enterprise Document Management (TO 25)	25.3.3	Acceptance Test Plan	4/16/2001	\$64,049.71	Bill Walsleben	Bill Walsleben/Opal Mooney
TO 25-Enterprise Document Management (TO 25)	25.3.2	System Test Plan	4/16/2001	\$64,049.71	Bill Walsleben	Bill Walsleben/Opal Mooney
TO 25-Enterprise Document Management (TO 25)	25.3.1	CFO Enterprisewide Document Management	4/16/2001	\$402,794.89	Bill Walsleben	Bill Walsleben/Opal Mooney
TO 25-Enterprise Document Management (TO 25)	25.4.2	Training Course Materials and Instruction	5/18/2001	\$80,768.19	Bill Walsleben	Bill Walsleben/Opal Mooney
TO 25-Enterprise Document Management (TO 25)	25.4.1	CFO Implementation Plan	5/18/2001	\$80,768.19	Bill Walsleben	Bill Walsleben/Opal Mooney
TO 25-Enterprise Document Management (TO 25)	25.3.4	Deployment Readiness Report	5/18/2001	\$32,203.51	Bill Walsleben	Bill Walsleben/Opal Mooney
TO 25-Enterprise Document Management (TO 25)	25.5.1	SFA Headquarters Implementation Plan	6/18/2001	\$49,973.00	Bill Walsleben	Bill Walsleben/Opal Mooney
TO 25-Enterprise Document Management (TO 25)	25.5.2	Final Enterprisewide Document Management	7/20/2001	\$116,017.49	Bill Walsleben	Bill Walsleben/Opal Mooney

**Total Value: \$1,018,981.45**

**Current Ownership:**

*SFA-Currently with SFA, Mod Partner-Currently with Mod Partner Team, S/M-Currently with SFA and Mod Partner for discussion*

*Wednesday, September 05, 2001*

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