

Channel	Task Order Name	Overall Status	Status: Owner	Estimate For Current Mod.	Estimate For Total Task	ATPAmount	IRB Funding Line or Alt Funding Source	Approved IRB Funding	Operations	IRB Planned	IRB Actual	SOO Planned	SOO Date	Original Submit Date	Last Submit Date	Revised Proposal Due	Required Client Submit Date	Expected Client Submit Date	Award Actual
CFO	TO 25 Mod 1-Change to Enterprise Record Management	SFA	COTR	\$ 1,619,710.58	\$ 3,200,000.00		Operations						8-Feb-01	5-May-01			22-Feb-01	29-Jun-01	
CIO	TO 27-EAI Opns	TM	Opns	\$ 0.00	\$ 0.00		Operations												
COO	TO 31-M1 Rev 1-SFA Front-to-Back (Deliverable Mod)	SFA	COTR	\$ 0.00	\$ 1,665,329.50		Operations						23-Jul-01	25-Jul-01		N	6-Aug-01		
COO	TO 35-FMS Operations Savings	Cancelled	FMS	\$ 0.00	\$ 1,667,886.96		Operations							4-May-01					
CIO	TO 38 Mod2 Rev1-PMT (6mo Extension)	TM	PMO	\$ 4,731,731.27	\$ 9,000,000.00		BC-FY01-15		\$ 500,000.00				3-May-01				17-May-01		
Students	TO 42-M2 FAFSA(6.0)	TM	Students	\$ 2,603,857.20	\$ 6,650,000.00		BC-FY01-19	\$ 4,000,000.00										14-Aug-01	
CIO	TO44- Mod1-TIV WAN IPT Spt (Extension)	SFA	CO	\$ 514,204.30	\$ 737,000.00	\$ 514,204.30	BC-FY01-18												
CFO	TO 45 M1-FMS Phase III (Oracle)	SFA	CO	\$ 12,304,302.16	\$ 31,687,904.35	\$ 1,390,823.19	BC-FY01-12	\$ 10,900,000.00						31-May-01		N			
CIO	TO 48 M1-Portal Strategy (Phase II)	Awarded		\$ 246,093.32	\$ 599,991.00		BC-FY01-03	\$ 600,000.00					25-May-01	13-Jul-01		N	11-Jun-01		19-Jul-01
COO	TO 57 M2- Alternative Loan Strategies (Phase III)	Cancelled	COTR	\$ 1,154,680.63	\$ 1,154,680.63		Operations							21-Jun-01		N			
Students	TO 60 M1-Students Channel Organizational Support	TM	Workforce	\$ 254,650.88	\$ 1,229,938.38		Operations							24-Apr-01	14-May-01				
CFO	TO 61 CFO Transformation	Awarded		\$ 905,638.22	\$ 905,638.22	\$ 250,000.00	Operations		\$ 1,000,000.00				8-May-01	3-Jul-01	13-Jul-01	N	22-May-01		19-Jul-01
CIO	TO 62 M2-Human Resources Processes/Systems (T)	TM	HRIS	\$ 634,421.52	\$ 1,426,928.91		BC-FY01-20	\$ 957,492.61						24-May-01				7-Aug-01	
CIO	TO 63 Consistenet Data	TM	CIO	\$ 750,000.00	\$ 750,000.00		BC-FY01-21	\$ 750,000.00										1-Aug-01	
COO	TO 64-SFA Process Ananlysis	TM	PMO	\$ 184,137.88	\$ 350,000.00		Operations												
CFO	TO 67 M2-Career Zone (Add Deliverable)	SFA	CO	\$ 95,071.00	\$ 487,289.91		Operations						29-Jun-01	23-Jul-01		N	13-Jul-01		
Schools	TO 70-E-Campused-Based System (TO 70)	Awarded		\$ 2,093,646.69	\$ 2,093,646.69	\$ 300,000.00	Operations							16-May-01	19-Jun-01				2-Jul-01
CIO	TO 71 R1-Enterprise Data Warehouse	TM	CIO	\$ 299,787.97	\$ 299,787.97		BC-FY01-35	\$ 300,000.00					25-Jul-01			N	8-Aug-01		
CIO	TO 75-Data Mart Operations (CIO)	Awarded		\$ 354,176.84	\$ 354,176.84		Operations						20-Jun-01	13-Jun-01	20-Jun-01	N	6-Jul-01		12-Jul-01
CIO	TO 76-Rev 1-Schools Portals/IFAP Opns Support	Awarded		\$ 179,974.51	\$ 179,974.51		Operations						7-Jun-01	6-Jun-01	29-Jun-01	N	22-Jun-01		12-Jul-01
CIO	TO 77-R1 Share-in-Savings Initiatives	SFA	CFO	\$ 15,000,000.00	\$ 15,000,000.00		SIS							5-Jun-01	27-Jun-01	N			
CIO	TO 77 WO1(66) Rev3-SFA to the Internet (SIS)	SFA	COTR	\$ 200,000.00	\$ 5,000,000.00	\$ 187,000.00	BC-FY01-25	\$ 5,000,000.00					1-Mar-01	6-Jun-01	13-Jun-01	N	15-Mar-01		
Schools	TO 77 WO2 (64)-COD (Definition)	TM	Origination	\$ 1,706,110.44	\$ 3,999,686.63		BC-FY01-24	\$ 4,000,000.00	\$ 1,706,110.44				10-May-01	23-May-01		N	24-May-01		
Students	TO 77W3(27)-eServicing SIS	TM	Students	\$ 2,153,644.00	\$ 2,153,644.00		BC-FY01-14	\$ 2,153,644.00											
CFO	TO 77 WO4(68)-FARS Retirement (Definition)	SFA	COTR	\$ 999,860.12	\$ 999,860.12		BC-FY01-33	\$ 1,000,000.00					24-May-01	13-Jul-01		N	8-Jun-01		
Students	TO 77 WO5(51)R1-Consistent Answers (Definition)	SFA	COTR	\$ 3,199,878.00	\$ 3,199,878.00		BC-FY01-28	\$ 3,200,000.00					6-Jun-01	16-Jul-01		N	20-Jun-01		
Org Trans	TO 78-Program Analysis Division Delivery Model	Awarded		\$ 49,951.91	\$ 49,951.91		Operations		\$ 50,000.00				4-Jun-01	22-Jun-01			18-Jun-01		12-Jul-01