

Modernization Partner November Procurement Report.

Channel	Task Order Name	Overall Status	Status: Owner	Estimate For Current Mod.	Estimate For Total Task	ATP Amount	IRB Funding Line or Alt Funding Source	Approved IRB Funding	Operations	IRB Planned	IRB Actual	SOO Planned	SOO Date	Original Submit Date	Last Submit Date	Revised Proposal Due	Required Client Submit Date	Expected Client Submit Date	Award Actual
CIO	13.10 TO 13 W10,eLoans Business Case Development	TM	CIO	\$49,995.22	\$49,995.22	\$0.00	Operations	\$0.00	50,000.00				27-Nov-01	30-Nov-01			29-Nov-01		
CFO	25.3 TO 25 Mod 2 R1-ERM-DRCC Phase 1	Team	FMS	\$70,000.00	\$2,749,923.67	\$0.00	Operations	\$0.00	\$2,749,923.67									28-Dec-01	
Financial Partn	26.4 TO 26 (Rev 4)-CDS Simplification (TO 26)	A	PMO	\$0.00	\$0.00	\$0.00	SIS	\$0.00										07-Dec-01	
Org Trans	29.4 TO 29 M 3 SFA University Mod Support	Awarded		\$907,681.59	\$1,580,752.10	\$0.00	Operations	\$0.00	\$1,580,752.10	21-Sep-01	21-Sep-01		14-Sep-01	21-Sep-01	22-Sep-01		28-Sep-01		28-Nov-01
CFO	45.3 TO 45 M2-FMS Phase III	Awarded	CFO	\$0.00	\$32,689,320.23	\$0.00	BC-FY01-12	\$32,689,320.23						09-Oct-01	20-Nov-01				20-Nov-01
CFO	45.4 TO 45 M2-FMS Phase III(Work Plans)	SFA	CFO	\$953,638.38	\$32,689,320.23	\$0.00	BC-FY01-12	\$32,689,320.23						09-Oct-01	20-Nov-01				
CIO	TO 54-Mod 1 Enterprise Application Integration (EAI) Core Arch	Awarded		\$0.00	\$2,199,682.45	\$0.00	BC-FY01-17a	\$2,199,682.45					16-Oct-01	2-Nov-01			30-Oct-01	26-Oct-01	20-Nov-01
CFO	61.3 TO 61 Mod 2, CFO Transformation	A	PMO	\$1,072,792.05	\$4,380,104.54	\$0.00	Operations	\$0.00	\$4,380,104.54									07-Dec-01	
CIO	62.4 TO 62 M3-HR Automation (Phase II)	A	PMO	\$0.00	\$1,426,928.91	\$0.00	BC-FY01-20	\$1,750,000.00						05-Dec-01					
Financial Partn	68.1 TO 68 FP Data Mart (Release 2&3)	Team	CFO	\$999,860.12	\$1,300,000.00	\$0.00	BC-FY02-05	\$1,730,000.00		03-Oct-01	15-Nov-01	11/29/2001	03-Dec-01				17-Dec-01	15-Dec-01	
CIO	69.0 TO 69 ITA Release 3	Team	CIO	\$2,994,468.79	\$3,900,000.00	\$0.00	BC-FY02-20	\$3,500,000.00		17-Oct-01	15-Nov-01	11/29/2001						15-Dec-01	
Students	70.5 TO 70 M 5-eCampused-Based System	Awarded		645,941.90	\$3,581,854.32	\$0.00	Operations	\$0.00	\$3,581,854.32	Options	Options	Options	Options	Options	Options		Options	Options	5-Nov-01
Students	70.5 TO 70 M 2-eCampused-Based System	Team	Students	\$256,292.57	\$3,581,854.32	\$0.00	Operations	\$0.00	\$3,581,854.32	21-Sep-01	21-Sep-01			24-Oct-01	Y			15-Dec-01	
CIO	71.2 TO 71 Mod 1, Enterprise Data Warehouse	A	Ptr	\$0.00	\$299,787.97	\$0.00	Operations	\$0.00	\$299,787.97									07-Dec-01	
Financial Partn	74.2 TO 74-M1 Voluntary Flexible Agreement (VFA) (TO 74)	Team	FP	\$500,000.00	\$1,443,245.03	\$0.00	Operations	\$0.00	\$1,443,245.03									15-Dec-01	
Financial Partn	75.3 TO 75M1-Data Mart Operations (CIO)	Team	FMS	\$50,000.00	\$600,000.00	\$0.00	Operations	\$0.00	\$600,000.00									15-Dec-01	
Schools	76.3 TO 76 Mod 1, Portals/IFAP Opns spt	Awarded		\$435,448.58	\$741,133.31	\$0.00	Operations	\$0.00	\$741,133.31	Options	Options	Options	Options	Options	Options		Options	Options	29-Nov-01
Students	77W5.1 TO 77 W05 M1-Consistent Answers (SIS)	Team	Students	\$0.00	\$0.00	\$0.00	SIS	\$0.00										05-Apr-02	
Schools	79.0 TO 79 Portal Rollout Plan	Team	CIO	\$3,555,000.00	\$3,555,000.00	\$0.00	BC-FY02-11	\$3,555,000.00		17-Oct-01	05-Dec-01		29-Nov-01				13-Dec-01	15-Dec-01	
CIO	80.0 TO 80 EAI Release 3	Tm	CIO	\$3,500,000.00	\$3,500,000.00	\$0.00	BC-FY02-19	\$3,500,000.00		17-Oct-01	15-Nov-01	29-Nov-01						11-Dec-01	
CIO	81.1 TO 81 Program Management	Tm	PMO	\$9,000,000.00	\$9,000,000.00	\$0.00	BC-FY02-18	\$9,000,000.00			15-Nov-01	29-Nov-01	21-Nov-01				04-Dec-01	15-Dec-01	
CIO	82.1 TO 82 Single Sign On	Team	CIO	\$2,000,000.00	\$2,000,000.00	\$0.00	BC-FY02-10	\$0.00		17-Oct-01								15-Jan-01	
CFO	83.1 TO 83 FMS Phase IV	Team	FMS	\$6,500,000.00	\$6,500,000.00	\$0.00	BC-FY02-04	\$6,500,000.00		21-Sep-01	21-Sep-01							15-Dec-01	
Org Trans	84.0 TO 84 Learning Management System-Phase 2	Awarded		\$924,432.10	\$924,432.10	\$0.00	BC-FY02-17	1,000,000.00		21-Sep-01	21-Sep-01	11-Oct-01	11-Oct-01	23-Oct-01			25-Oct-01		16-Nov-01
CIO	85.0 TO85, Business-Technology Alignment (BTA)	A	PMO	\$925,000.00	\$925,000.00	\$0.00	Operations	\$0.00	\$925,000.00				19-Oct-01	19-Oct-01			01-Nov-01	10-Dec-01	
Schools	86.0 TO86 - Electronic Audited Financial Statements and Com	Team	FP	\$3,800,000.00	\$3,800,000.00	\$0.00	BC-FY02-08	\$3,500,000.00		17-Oct-01	19-Oct-01	29-Nov-01	15-Nov-01				30-Nov-01	15-Dec-01	
CIO	87.0 TO 87 SLC Deployment	Tm	CIO	\$725,000.00	\$725,000.00	\$250,000.00	Operations	\$0.00	\$725,000.00				08-Nov-01				22-Nov-01	07-Dec-01	
CFO	88.0 TO 88 FMS Operations (TO 35 Follow on)	Tm	FMS	\$4,000,000.00	\$4,000,000.00	\$0.00	Operations	\$0.00	\$4,000,000.00								29-Nov-01	15-Dec-01	
Org Trans	89.0 TO 89 Workforce Transistion	SFA	CFO	\$349,406.40	\$349,406.40	\$0.00	Operations	\$0.00	\$349,406.40			15-Nov-01	08-Nov-01	28-Nov-01					
CIO	90.0 TO 90 ECM	Team	CIO	\$700,000.00	\$700,000.00	\$175,000.00	Operations	\$0.00	\$700,000.00				08-Nov-01				29-Nov-01	15-Dec-01	
Students	91.0 TO 91, DMCS Replacement	A	PMO	\$2,550,000.00	\$2,550,000.00	\$0.00	BC-FY02-24	\$2,550,000.00			15-Nov-01	29-Nov-01	03-Dec-01				17-Dec-01	07-Dec-01	
CIO	92.0 TO 92 Security and Privacy Program Support	Team	CIO	\$600,000.00	\$600,000.00	\$0.00	BC-FY02-22	\$600,000.00			15-Nov-01	29-Nov-01						21-Dec-01	