

ID	Task Name	Duration	Planned Start	Planned Finish	Predecessors	% Complete	Contract Deliverable	Milestone Deliverable
1	<b>FAFSA on the WEB Redesign, Release 6-Phase II</b>	193 days	Tue 9/12/00	Tue 6/12/01		0%	No	
2								
3								
4	<b>Phase II Preparation and Planning</b>	14 days	Tue 9/12/00	Fri 9/29/00		93%	No	
5	Phase II work-plan development	6 days	Tue 9/12/00	Tue 9/19/00		100%	No	
6	Develop sample deliverables	5 days	Mon 9/25/00	Fri 9/29/00		85%	No	
7	Communicate work-plan and sample deliverables to team	1 day	Thu 9/28/00	Thu 9/28/00		85%	No	Phase II Project Plan
8								
9	<b>Elaboration (Detailed Requirements / High Level Analysis and Design)</b>	79 days	Thu 9/21/00	Fri 1/12/01		1%	No	
10	<b>Detailed Requirements / High Level Analysis and Design</b>	79 days	Thu 9/21/00	Fri 1/12/01		1%	No	
11	<b>Physical Architecture</b>	9 days	Tue 11/7/00	Fri 11/17/00		0%	No	
12	VDC (Site survey)	3 days	Tue 11/7/00	Thu 11/9/00		0%	No	
13	VDC Architecture Assessment and Requirements	6 days	Fri 11/10/00	Fri 11/17/00	12	0%	No	
14								
15	<b>Application Architecture</b>	22 days	Mon 10/2/00	Tue 10/31/00		0%	No	
16	High level application architecture (logical) draft (Process Diagram)	4 days	Mon 10/2/00	Thu 10/5/00		0%	No	
17	High level application architecture (logical) draft internal review	0.5 days	Fri 10/6/00	Fri 10/6/00	16	0%	No	
18	High level application architecture (logical) draft revisions	3 days	Fri 10/6/00	Wed 10/11/00	17	0%	No	
19	High level application architecture (logical) draft review	1 day	Wed 10/11/00	Thu 10/12/00	18	0%	No	
20	High level application architecture (logical) client review and sign	1 day	Tue 10/24/00	Tue 10/24/00	19	0%	Yes	High level architecture diagram
21	Proof of concept prototype for logical application architecture	5 days	Wed 10/25/00	Tue 10/31/00	20	0%	No	
22								
23	<b>Application Workflow Design and Development</b>	79 days	Thu 9/21/00	Fri 1/12/01		1%	No	
24	<b>Wireframes</b>	32.5 days	Thu 9/21/00	Fri 11/3/00		0%	No	
25	Wireframe development (Home and Sub-page)	3 days	Thu 9/21/00	Mon 9/25/00		0%	No	
26	Wireframe client review	1 day	Thu 9/28/00	Thu 9/28/00		0%	No	Home page and subpage wireframe drafts
27	Wireframe revisions	2 days	Fri 9/29/00	Sun 10/1/00	26	0%	No	
28	Wireframe (Home and Sub-page) client review and signoff	1 day	Thu 10/12/00	Thu 10/12/00	27	0%	No	Home page and subpage revised wireframes
29	Usability testing planning	1 day	Mon 10/2/00	Mon 10/2/00		0%	No	
30	Wireframe development	7 days	Fri 10/13/00	Mon 10/23/00	28	0%	No	
31	Initial usability testing	2 days	Tue 10/24/00	Wed 10/25/00	29	0%	No	
32	Wireframe/client review	0.5 days	Thu 10/26/00	Thu 10/26/00	31	0%	No	
33	Wireframe Feedback Due	0 days	Wed 11/1/00	Wed 11/1/00	32	0%	Yes	
34	Wireframe client signoff	0.5 days	Fri 11/3/00	Fri 11/3/00	33	0%	No	
35	<b>Use Cases</b>	27 days	Mon 10/2/00	Tue 11/7/00		0%	No	
36	Detailed Use Cases (Validate final detailed requirements)	22 days	Mon 10/2/00	Tue 10/31/00		0%	No	
37	Use case finalization and hand off	1 day	Tue 11/7/00	Tue 11/7/00		0%	Yes	Completed Detailed Use Cases
38	<b>Text for HTML Pages</b>	51 days	Sun 10/1/00	Tue 12/12/00		0%	No	
39	Copy Creation (Static HTML Text)	12 days	Mon 10/9/00	Tue 10/24/00		0%	No	
40	Translation (English to Spanish)	1 day	Wed 11/1/00	Wed 11/1/00		0%	No	
41	Copy Review/Edits	11 days	Tue 11/28/00	Tue 12/12/00		0%	No	
42	Help copy creation/review/edits	11 days	Sun 10/1/00	Fri 10/13/00		0%	No	
43	<b>User Experience / Creative (Look and Feel)</b>	68 days	Thu 10/5/00	Fri 1/12/01		2%	No	
44	<b>Creative Research/Conceptualization</b>	2 days	Thu 10/5/00	Fri 10/6/00		50%	No	
45	Pre-Composition Client Meeting	1 day	Thu 10/5/00	Thu 10/5/00		100%	No	
46	Creative briefing with marketing consultant	1 day	Fri 10/6/00	Fri 10/6/00	45	0%	No	
47	Interface Design Compositions Draft	11 days	Thu 10/26/00	Thu 11/9/00	46	0%	No	
48	Internal Review Composition Draft	6 days	Fri 11/10/00	Fri 11/17/00	47	0%	No	
49	Stakeholder (student) Review and Feedback	1 day	Mon 11/20/00	Mon 11/20/00	48	0%	No	
50	Client Review for Style Selection	1 day	Thu 11/2/00	Thu 11/2/00		0%	No	Look and Feel Composition Drafts
51	Interface Design Composition Edits	10 days	Thu 11/16/00	Fri 12/1/00	50	0%	No	
52	Client Creative Review	0.5 days	Mon 12/4/00	Mon 12/4/00	51	0%	No	Look and Feel Composition Drafts
53	Creative Composition Final Edits	9.5 days	Fri 12/8/00	Thu 12/21/00	52	0%	No	
54	Creative Review and Signoff	0.5 days	Fri 12/22/00	Fri 12/22/00	53	0%	No	Look and Feel Composition Final
55	Production Art (Break Creative Comp into Digital Elements)	8.5 days	Fri 12/22/00	Fri 1/5/01	54	0%	No	

ID	Task Name	Duration	Planned Start	Planned Finish	Predecessors	% Complete	Contract Deliverable	Milestone Deliverable
56	HTML Templates of Approve Creative Compositions	6 days	Fri 1/5/01	Fri 1/12/01		0%	No	
57								
58	<b>Construction (System Implementation)</b>	<b>85 days</b>	<b>Wed 10/11/00</b>	<b>Mon 2/12/01</b>		<b>1%</b>	<b>No</b>	
59	Code Review FAFSA Release 5 (NCS)	3 days	Wed 10/11/00	Fri 10/13/00		100%	No	
60	Travel Iowa City (Code Review)	3 days	Wed 10/11/00	Fri 10/13/00		100%	No	
61								
62	<b>Development - Iterative development cycle - iteration tasks</b>	<b>70 days</b>	<b>Wed 11/1/00</b>	<b>Mon 2/12/01</b>		<b>0%</b>	<b>No</b>	
63	<b>Detail design and build</b>	<b>70 days</b>	<b>Wed 11/1/00</b>	<b>Mon 2/12/01</b>		<b>0%</b>	<b>No</b>	
64	<b>Iteration Components and Deliverables</b>	<b>70 days</b>	<b>Wed 11/1/00</b>	<b>Mon 2/12/01</b>		<b>0%</b>	<b>No</b>	
65	Class diagrams	70 days	Wed 11/1/00	Mon 2/12/01		0%	No	
66	Collaboration diagrams	70 days	Wed 11/1/00	Mon 2/12/01		0%	No	
67	Component diagrams	70 days	Wed 11/1/00	Mon 2/12/01		0%	No	
68	System diagrams	70 days	Wed 11/1/00	Mon 2/12/01		0%	No	
69	Sequence diagrams	70 days	Wed 11/1/00	Mon 2/12/01		0%	No	
70	Prototype development	70 days	Wed 11/1/00	Mon 2/12/01		0%	No	
71	Component testing	70 days	Wed 11/1/00	Mon 2/12/01		0%	No	
72	Prototype review	70 days	Wed 11/1/00	Mon 2/12/01		0%	No	
73	Bug fixes	70 days	Wed 11/1/00	Mon 2/12/01		0%	No	
74	Iteration status report and review	70 days	Wed 11/1/00	Mon 2/12/01		0%	No	Iteration status reports
75	Stakeholder Review/Focus Groups	70 days	Wed 11/1/00	Mon 2/12/01		0%	No	
76	IVV	70 days	Wed 11/1/00	Mon 2/12/01		0%	No	
77								
78	<b>Testing and Bug Fixes</b>	<b>147 days</b>	<b>Thu 11/2/00</b>	<b>Thu 5/31/01</b>		<b>0%</b>	<b>No</b>	
79	Rational Suite TestStudio Training	3 days	Wed 11/15/00	Fri 11/17/00		0%	No	
80	Test Plan (High Level)	6 days	Wed 11/8/00	Wed 11/15/00	37	0%	No	
81	Integration testing and bug fixes	60 days	Mon 11/20/00	Thu 2/15/01		0%	No	
82	Alpha Launch (Full Function Prototype)	1 day	Tue 2/13/01	Tue 2/13/01		0%	Yes	Alpha Site
83	System Testing	32 days	Wed 2/14/01	Thu 3/29/01	82	0%	No	
84	Full Prototype User Interface/Usability Test	1 day	Wed 2/14/01	Wed 2/14/01	82	0%	No	
85	Macro Briefing	3 days	Mon 2/12/01	Wed 2/14/01		0%	No	
86	Beta Launch	1 day	Fri 3/30/01	Fri 3/30/01	83	0%	Yes	
87	Regression testing and bug fixes	3 days	Mon 4/2/01	Wed 4/4/01	86	0%	No	
88	Performance / Load Test Plan	5 days	Thu 11/2/00	Wed 11/8/00		0%	No	Performance / Load Test Plan
89	Performance/load testing	10 days	Thu 4/5/01	Wed 4/18/01	87	0%	No	
90	Acceptance Test Plan	5 days	Thu 12/7/00	Wed 12/13/00		0%	No	Acceptance Test Plan
91	Acceptance testing	20 days	Thu 4/12/01	Wed 5/9/01		0%	No	
92	Accessibility Review	4 days	Mon 4/9/01	Thu 4/12/01		0%	No	
93	Regression testing and bug fixes	3 days	Thu 5/10/01	Mon 5/14/01	91	0%	No	
94	Integration testing with CPS Mainframe	5 days	Tue 5/15/01	Mon 5/21/01	93	0%	No	
95	Beta Test Plan	5 days	Mon 2/5/01	Fri 2/9/01		0%	No	Beta Test Plan
96	Beta Testing	10 days	Tue 5/15/01	Mon 5/28/01	89,93	0%	No	
97	Regression testing and bug fixes	3 days	Tue 5/29/01	Thu 5/31/01	96	0%	No	
98								
99	<b>Communications and Marketing</b>	<b>1 day</b>	<b>Wed 11/1/00</b>	<b>Wed 11/1/00</b>		<b>0%</b>	<b>No</b>	
100	Communications and Marketing Plan	1 day	Wed 11/1/00	Wed 11/1/00		0%	No	Communications and Marketing Plan
101	Communications and Marketing Design	1 day	Wed 11/1/00	Wed 11/1/00		0%	No	
102	Create Communications and Marketing Materials	1 day	Wed 11/1/00	Wed 11/1/00		0%	No	Create Communications and Marketing Materials
103	Communications and Marketing Rollout	1 day	Wed 11/1/00	Wed 11/1/00		0%	No	
104								
105	<b>Training</b>	<b>56 days</b>	<b>Thu 3/1/01</b>	<b>Thu 5/17/01</b>		<b>0%</b>	<b>No</b>	
106	<b>CSR Training</b>	<b>28 days</b>	<b>Thu 3/1/01</b>	<b>Mon 4/9/01</b>		<b>0%</b>	<b>No</b>	
107	Training Plan	1 day	Thu 3/1/01	Thu 3/1/01		0%	No	Training Plan
108	Design Training	1 day	Fri 3/2/01	Fri 3/2/01	107	0%	No	
109	Create Training Materials	1 day	Mon 3/5/01	Mon 3/5/01	108	0%	No	Training Materials
110	Train the Trainer	2 days	Mon 4/2/01	Tue 4/3/01		0%	No	

ID	Task Name	Duration	Planned Start	Planned Finish	Predecessors	% Complete	Contract Deliverable	Milestone Deliverable
111	Conduct training for CSRs	1 day	Mon 4/9/01	Mon 4/9/01		0%	No	
112	Operations Training	1 day	Thu 5/17/01	Thu 5/17/01		0%	No	
113								
114	<b>Deployment</b>	<b>193 days</b>	<b>Tue 9/12/00</b>	<b>Tue 6/12/01</b>		<b>0%</b>	<b>No</b>	
115	Deployment Plan (Transition and Migration)	6 days	Fri 3/9/01	Fri 3/16/01		0%	No	Deployment Plan (Transition and Migration)
116	Physical architecture - configuration and installation specifications	6 days	Wed 11/1/00	Wed 11/8/00		0%	No	Configuration and installation specifications
117	<b>Transition and Final Release</b>	<b>5 days</b>	<b>Fri 6/1/01</b>	<b>Thu 6/7/01</b>	<b>97</b>	<b>0%</b>	<b>Yes</b>	
118	Site Handoff (NCS)	1 day	Thu 6/7/01	Thu 6/7/01		0%	No	
119	Travel Iowa City (Site Hand Off)	5 days	Wed 6/6/01	Tue 6/12/01		0%	No	
120	VDC (Contingency)	2 days	Mon 4/2/01	Tue 4/3/01		0%	No	
121								
122	<b>Documentation</b>	<b>185 days</b>	<b>Tue 9/12/00</b>	<b>Thu 5/31/01</b>		<b>0%</b>	<b>No</b>	
123	Administration	1.5 days	Fri 3/23/01	Mon 3/26/01		0%	No	Administration
124	<b>System</b>	<b>185 days</b>	<b>Tue 9/12/00</b>	<b>Thu 5/31/01</b>		<b>0%</b>	<b>No</b>	<b>Rational Artifacts</b>
125	<b>Rational Artifacts</b>	<b>185 days</b>	<b>Tue 9/12/00</b>	<b>Thu 5/31/01</b>		<b>0%</b>	<b>No</b>	
126	Class diagrams	185 days	Tue 9/12/00	Thu 5/31/01		0%	No	
127	Collaboration diagrams	185 days	Tue 9/12/00	Thu 5/31/01		0%	No	
128	Component diagrams	185 days	Tue 9/12/00	Thu 5/31/01		0%	No	
129	System diagrams	185 days	Tue 9/12/00	Thu 5/31/01		0%	No	
130	Sequence diagrams	185 days	Tue 9/12/00	Thu 5/31/01		0%	No	
131	Use Cases	185 days	Tue 9/12/00	Thu 5/31/01		0%	No	
132	Application Architecture Diagrams	185 days	Tue 9/12/00	Thu 5/31/01		0%	No	
133	System Architecture Diagrams	185 days	Tue 9/12/00	Thu 5/31/01		0%	No	
134	Wire Frames	185 days	Tue 9/12/00	Thu 5/31/01		0%	No	
135								
136								
137	<b>Project Management</b>	<b>185 days</b>	<b>Tue 9/12/00</b>	<b>Thu 5/31/01</b>		<b>0%</b>	<b>No</b>	
138	Status Reports	185 days	Tue 9/12/00	Thu 5/31/01		0%	No	
139	Deliverable Review and Status Meetings	185 days	Tue 9/12/00	Thu 5/31/01		0%	No	
140	Project Tracking	185 days	Tue 9/12/00	Thu 5/31/01		0%	No	
141	Risk and Issues Management	185 days	Tue 9/12/00	Thu 5/31/01		0%	No	
142	Quality Management	185 days	Tue 9/12/00	Thu 5/31/01		0%	No	
143	Subcontract Management	185 days	Tue 9/12/00	Thu 5/31/01		0%	No	
144	Change Management	185 days	Tue 9/12/00	Thu 5/31/01		0%	No	
145	Asset list development (Needs list)	11 days	Fri 10/6/00	Fri 10/20/00		0%	No	
146								
147	Quality Assurance	184 days	Wed 9/20/00	Thu 6/7/01		0%	No	
148								
149	<b>FAFSA on the WEB Redesign IPT Meetings (All dates and times TBD)</b>	<b>1 day</b>	<b>Tue 9/12/00</b>	<b>Tue 9/12/00</b>		<b>0%</b>	<b>No</b>	
150	IPT Expansion Meeting	1 day	Tue 9/12/00	Tue 9/12/00		0%	No	
151	IPT Expansion conceptual design and requirements meeting preparation	1 day	Tue 9/12/00	Tue 9/12/00		0%	No	
152	IPT Expansion conceptual design and requirements meeting	1 day	Tue 9/12/00	Tue 9/12/00		0%	No	
153	IPT Expansion Post implementation review preparation	1 day	Tue 9/12/00	Tue 9/12/00		0%	No	
154	IPT Expansion Post implementation review	1 day	Tue 9/12/00	Tue 9/12/00		0%	No	
155	IPT Expansion Preliminary design review meeting preparation	1 day	Tue 9/12/00	Tue 9/12/00		0%	No	
156	IPT Expansion Preliminary design review	1 day	Tue 9/12/00	Tue 9/12/00		0%	No	
157	IPT Expansion prototype review meeting preparation	1 day	Tue 9/12/00	Tue 9/12/00		0%	No	
158	IPT Expansion prototype review meeting	1 day	Tue 9/12/00	Tue 9/12/00		0%	No	
159	IPT Expansion Test readiness review preparation	1 day	Tue 9/12/00	Tue 9/12/00		0%	No	
160	IPT Expansion Test readiness review	1 day	Tue 9/12/00	Tue 9/12/00		0%	No	
161	IPT Expansion readiness review preparation	1 day	Tue 9/12/00	Tue 9/12/00		0%	No	
162	IPT Expansion readiness review	1 day	Tue 9/12/00	Tue 9/12/00		0%	No	

Responsibility
Larry Bach[50%],Steven Conn[50%],Steven Reich[5%],Terry Veit[5%],Jennifer Connelly[25%] Jennifer Connelly Larry Bach,Steven Conn,Steven Reich
Larry Bach,Steven Conn,Steven Reich Steven Reich,Larry Bach[50%]
Senior System Architect,Senior System Architect2 Senior Information Architect 1,Larry Bach,Jennifer Connelly,Terry Veit,Steven Conn Senior System Architect,Senior System Architect2 Advanced Engineering Architecture Review Senior System Architect,Senior System Architect2 Senior Software Engineer,Senior System Architect
Senior Information Architect 1,Senior Information Architect 2[50%],Terry Veit[50%] Senior Information Architect 1,Larry Bach,Jennifer Connelly,Terry Veit,Steven Conn Senior Information Architect 1,Senior Information Architect 2 Senior Information Architect 1,Senior Information Architect 2 Terry Veit,Chris Wilson Senior Information Architect 1,Senior Information Architect 2 Senior Information Architect 1,Senior Information Architect 2 Senior Information Architect 1,Larry Bach,Jennifer Connelly,Terry Veit,Steven Conn Senior Information Architect 1,Senior Information Architect 2[50%] Senior Information Architect 1,Larry Bach,Jennifer Connelly,Terry Veit,Steven Conn
Larry Bach[50%],Jennifer Connelly,Information Architect[25%]
Copywriter TBD Copywriter Copywriter
<b>Associate Creative Director,Graphic Designer</b>
Associate Creative Director,Graphic Designer Associate Creative Director,Graphic Designer Terry Veit,Chris Wilson Terry Veit,Larry Bach,Jennifer Connelly,Chris Wilson Associate Creative Director,Graphic Designer Associate Creative Director,Graphic Designer,Larry Bach Associate Creative Director,Graphic Designer Associate Creative Director,Graphic Designer,Larry Bach Production Artist,Production Artist 2

Responsibility

Web Content Programmer, Web Content Programmer2

Larry Bach, Steven Conn, Steven Reich

Travel

**Senior System Architect, Senior Software Engineer, Senior Software Engineer 2, Senior Software Engineer 3**

George Jenkins

Software Engineer, Quality Assurance Tech

Quality Assurance Tech[60%], Software Engineer[60%]

Senior Software Engineer

Senior Information Architect 1, Senior Information Architect 2

Senior Software Engineer[25%]

Senior Information Architect 1

