

Procurement Plan (as of 12/31/00) Summary

Key:

- Task Orders that will be extended beyond the planned end date
- Tasks Orders 10 - 30 days behind the planned start date of performance
- Tasks Orders 30 days or more behind the planned start date of performance

Students:

- Debt Collection and Reengineering (TBD)
- Customer Relationship Management (CRM) Call Center – Development and Implementation (TBD)

Schools:

- COD Solutions and Design (TO 19)
- COD Implementation (TBD)
- Integrated Schools File (TBD)
- Electronic Financial Statement Reporting Design and Implementation (TBD)
- CBD Redesign – Analysis and Design (TBD)
- TIV WAN Simplification Delivery – Analysis and Design (TO 44)
- Enterprise Data Warehouse/NSLDS Modernization – Phase I – Proof of Concept – Development and Implementation (TBD)

Financial Partner:

- Data Mart For Financial Partners – Phase I – (TO 50)
- Data Mart For Financial Partners – Phase II – (TO TBD)
- Web Portal – Phase I – Business Requirements Definition (TO TBD)

COO:

- SFA Human Resources and SFA University Modernization Support (TO 58) Definition (TO TBD)

CFO:

- FMS Phase III – Full Program Functionality (TO 45)

CIO:

- Enterprise Architecture (TO 16)
- Web Portal Infrastructure (TO 12)
- Electronic ID (TO 41)
- Single Sign-on (TBD)
- Software Development Lifecycle (TO 32)
- Intranet (TO 9)
- Advanced Call Center/Relationship Management (TO 11)
- CIO Technical Support Team (TO 22)
- Portal Strategy (TO 48)