

VII. Modernization Partner Monthly Task Order Status as of October 31, 2001

The Modernization Partner Monthly Task Order Status summarizes the status of each Task Order as of the last day of the month and includes the Overall Status of the Task Order, the Status Trend, and Comments on the Overall Status of the Task Order.

The source of the Monthly Task Order Status Report is the Bi-Weekly Task Order Status Report, which documents the Overall Status, Major Risks, Key Issues, and Key Project and Government Dependencies of each Task Order. The Bi-Weekly Task Order Status Report also includes a Project Scorecard and an Integrated Timeline.

More information can be found in the five to eight page Bi-Weekly Status Report Presentations prepared by each Modernization Partner Task Order Lead. If you would like to receive a copy of the detailed Bi-Weekly Status Report for one Task Order or for all Task Orders please contact Brent Urcheck at (202) 962-0626 or at brent.w.urcheck@accenture.com.

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Channel	Task Order	Overall Status	Trend	Overall Comments
CFO	TO 25 - Electronic Document Management/ Electronic Records Management	Yellow	↔	Document preparation of 6500+ DRCC school files is currently underway. First shipment of paper from SFA to the off-site scanning facility is slated for the 11/12/01.
CFO	TO 35 - FMS Applications Management Support	Green	↔	Application Maintenance Team is achieving its milestones on schedule.
CFO	TO 45 - Financial Management System	Yellow	↓	TO 45 Financial Management System Phase III - Data conversion is proceeding slowly. Development of basic reports is behind schedule. System performance is unacceptably slow.
CFO	TO 61- CFO Transformation	Green	↔	Task Order 61 Securities & Facilities reports an on schedule status. Deliverables to be completed on time and target dates to be meet. Task Order 61 Accounting reports an on schedule status. Deliverables to be completed on time and target dates to be meet.
CFO	TO 77 WO 04 - FARS Retirement	Yellow	↓	The Overall Status has been changed to Yellow due to schedule impacts the FARS Team is working through. The team continued the development of Oracle and Data Mart work items and the preparation of integration test. The team has been working closely with FMS Phase III to work through issues which have delayed the progress in the area of data conversion and preparation for the integration test environment. The team presented to an extended audience an introduction to the data mart, and provided a demonstration of the CMDM to the IPT Team and end users.
CIO	TO 27 - E-Sign Possibilities	Green	↔	Activities are on schedule.
CIO	TO 38 - Program Management & Leadership	Green	↔	The Program Management Office Task Order status is on schedule. The Task Order modification was approved by the COTR.
CIO	TO 46 - ITA	Green	↔	ITA delivered all release 2.0 deliverables on time. Started the proposal phase for ITA release 3.0
CIO	TO 47 - CMM Process Improvement	Green	↔	The overall status of the CMM process improvement project is good. All deliverables have been submitted on time during this reporting period. No more deliverables remain for this task order. 47.1.1 is in final review for acceptance.
CIO	TO 48 - Enterprise Portal Strategy - Phase II	Green	↔	Activities have been completed.
CIO	TO 51- Rational Tool Implementation Support	Green	↔	The Rational tool implementation support initiative is in the planning and definition Phase.
CIO	TO 53 - Ombudsman Case Tracking System Operations and Support	Green	↔	Transition of Application Maintenance responsibilities to ROH is completed.
CIO	TO 54 - EAI Core Release 2.0 Status Report	Green	↔	The overall project status is green. The clustered MQSeries production environment has been implemented and production configuration of MQSeries Integrator is completed. We have completed production deployment for eCBS and FMS. Execution of performance testing for the LO System is scheduled for the week of November 5th. This test will identify if a new LO Web Server needs to be acquired to support the EAI infrastructure. The production deployment for the LO System is currently targeted for completion on 1/18/01, pending completion of performance testing by 11/9/01.
CIO	TO 55 - Enterprise Architecture Management	Green	↔	Task Order Complete. All deliverables have been submitted.
CIO	TO 56 - Technical Architecture Operations	Green	↔	Application Maintenance Team is achieving its milestones on schedule.
CIO	TO 63 - Consistent Data	Green	↔	The analysis phase is continuing. We've begun analysis and documentation for 3 of the 10 targeted systems (DMCS, CPS and COD). We've also begun developing deliverable examples for the Consistent Data Roadmap.
CIO	TO 71 - Data Mart Integration	Green	↔	The final deliverable of this Task Order was determined to be no longer required and that the funds allocated for this deliverable should be put toward delivering an high-level conceptual strategy for Enterprise Data Warehousing. This new strategy will become part of one of the existing deliverables and the completion date for the affected deliverable has been modified and agreed to by the client.
CIO	TO 75 - Data Mart Operations	Green	↔	Application Maintenance Team is achieving its milestones on schedule.

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CIO	TO 76 - IFAP/Schools Portal Maintenance	Green	↔	Application Maintenance Team is achieving its milestones on schedule.
CIO	TO 77 WO 01 - SFA to the Internet	Green	↔	Overall project status is green. Migration for all schools underway.
Financial Partners	TO 73 - Lender Payment Process Redesign Project	Green	↔	The LARS team is working with Lender Community to confirm the LARS and LAP application and process design. This confirmation is being done by disseminating information to the entire Lender and Servicer community and soliciting feedback via email, discussion forum and conference call.
Financial Partners	TO 74 - VFA Operational Support	Green	↔	The VFA Operational Support team is achieving milestones on schedule
Organization Transformation	TO 29 - SFA University Modernization Support	Green	↔	The task order is proceeding on schedule with regular milestones being met on schedule.
Organization Transformation	TO 31 - SFA University Front 2 Back Training	Green	↔	Task Order ended on 10/15/01.
Organization Transformation	TO 60 - Students Organizational Support	Green	↔	The task order has been signed and the project is on schedule.
Organization Transformation	TO 62 - HR Modernization	Green	↔	Successfully delivered the Jamcracker platform and Perform.com ASP to SFA. Production Readiness Review (PRR) was approved, so Jamcracker is now a Government Authorized solution.
Organization Transformation	TO 67 - SFA Career Center	Green	↔	SFA Career Center is achieving milestones on schedule.
Schools	TO 70 - eCampus Based	Green	↔	Release 2 design and construction continue to progress. Testing planning for Release 2 is underway. eCB Release 1 went into production on 9/17/01 and continues to receive positive user feedback. Operational issues continue to be tracked and managed.
Schools	TO 77 WO 02 - Common Origination & Disbursement	Red	↔	The overall project status remains Critical (RED) due to delays in defining COD requirements. These activities are approximately 99% complete. All RSDs have been through initial review; 14 of 14 have been finalized. Development is complete for Release 1.0a and underway for Release 1.0b.
Students	TO 42 - FAFSA on the Web Release 6.0	Green	↔	The Task Order Modification was awarded on 9/28. Development/code and documentation were baselined on 10/1. Submitted the 42.3.1a Semi-Monthly Report Deliverable on 10/1. Migrated the Integration Tested Application (Deliverable 42.3.2) to system test on 10/2. Usability testing completed on 10/1. System, performance, ED acceptance, and ED accessibility testing are in progress. Beta Test and Production environments on schedule.
Students	TO 77 WO 5 - Consistent Answers for Customers	Green	↑	The overall project status is an improving GREEN. During the 10/30/01 Steering Committee Meeting, project sponsors agreed to a revised completion date for the project; 11/20/01. All current activities are on track for completion by that date. Project team is no longer working at risk because the task order has been signed. Project activities are approximately 78% complete. We continue to believe that there are opportunities for significant cost savings. Our efforts are focused of validating the Future State CSDM with Students and Schools Channel Sponsors and Operating Partners. We are completing a Project Sequencing Plan that will support a Share In Savings Agreement. We are also concentrating on shaping the finalized Business Case and Share In Savings Agreement. It is critical to project success that the steering committee and working groups within SFA maintain their present commitments to complete the project under the revised completion date of 11/20/01.
Students	TO77 WO3 - Direct Loan eServicing	Green	↔	The EBPP/OC Team is in SIT testing for DLWS and edocs Functionality, as well as Payment Processing. eCRM continues progressing through the Build phase and working through issues encountered with the first end-to-end component test

Key	
Green	Low Risk - on schedule, no significant issues
Yellow	Moderate Risk - minor schedule slippage and/or manageable issues
Red	High Risk - significantly impacts project schedule
↑	Better since last report
↓	Worse since last report
↔	Same since last report