

**TO 56 Integrated Technical Architecture (ITA) Management  
Architecture Management September 2001 SLA Metrics Report  
(Deliverable 56.1.4j)**

**APPENDIX C  
VDC Transition Project Planning Schedule**

SFA Modernization Program  
VDC Transition Planning Meeting  
Project Planning Schedule

10/4/2001																		
VDC RoadMap Steps	Project Technical Contact	Task Order					Business Requirements Complete	Tech Arch Design Submitted to VDC	VDC Funding Approved	Dev Environment Req'd (1-4) [Start-End]	Test Environment Req'd [Start-End]	Prod Environment Req'd (5)	Performance-Test [Start-End]	Transition Readiness/ Maintenance Documenta	PRR/Go-Live Sign Off	Production Date	VDC RoadMap Status	
		IRB	Order Signed	Order #	Kick-off	Complete												
FMS Phase III Rel 1 (GAs)	Jeff Ross	1,2,3,4,5	6		4	7,9	10	11, 12			13, 14	16	17	18		in production		
Ombudsman	Amy Woodson															in production		
CFO DataMart	Shyam Pai															in production		
Tech Arch Infrastructure (rel. 1)	Bob Roscoe															in production		
CDS Simplification	Raj Raghu															in production		
Intranet R2	Greg Cornett															production		
IFAP/School Portal	Yateesh Katyal															production		
FMS Phase III Rel 2 (LEAPP/SLEAPP)	Jeff Ross															in production		
FinPtrs DataMart	Nancy Krecklow															in production		
FMS Phase III Rel 3 (LEAP Calculations)	Jeff Ross															in production		
FAFSA on the Web - RIs 5.x	Jose Alvarez															in production		
FMS Phase III Rel 4 (FFEL DCS, LEAP Performance Repo)	Jeff Ross															in production		
Campus Based System (CBS) Release 1	Dale Duncan	2/1/2001	7/2/2001	TO 70	1/15/2001	2/1/2001	2/1/2001	2/15/2001	2/1-12/30/01	4.31-12/31/01	9/10/2001	8/22- 11/8	09/10/01	9/13/2001	9/14/2001	1 to 18		
Tech Arch Infrastructure (rel. 2)	Alex Lefur	12/8/2001	4/1/2001	TO 46	12/1/2000	3/31/2001			3/31/2001	tbd	tbd				10/31/2001	n/a		
Enterprise Application Integration - Release 1.0	Debra Elkins	1/4/2001	6/20/2001	TO 54	1/1/2001	3/31/2001	9/12	n/a	2/1-9/30/01	8/01-09/05/01	8/20-09/30	n/a	n/a	n/a	9/30/2001	1 to 17 Re.1.1		
<b>Active Mod. Partner Development Projects</b>																		
1 FAFSA on the Web - RIs 6.0	Jose Alvarez								6/1/01-2/1/02	9/11/01-2/1/02	11/15/01	9/24-12/01			12/01/01	1 to 5		
2a,b FMS Phase III Rel 5&6 (DLO/C/S for Non-GAPS I/Fs; All re	Jeff Ross	12/10/2000	3/30/2001	TO 45	12/11/00	05/11/01	09/21/01	02/28/01	5/11-10/1/01	5/11-10/1/01	10/1/2001	9/18-9/21	09/21/01	09/28/01	10/01/01	1-13 & 15		
2c FMS Phase IV Rel 7 (FFEL Lndrs Web, Web Draw-Down, C	Jeff Ross	12/10/2000	Tgt - 09/01	TBD	Tgt - 08/01	01/31/02	01/15/02	Tgt - 10/01	8/1/01-1/31/02	8/1/01- 1/31/02	02/01/02	1/15/02 - 1/20/02	01/25/02	01/30/02	02/01/02	1,5,7,9,15		
3 e-Servicing	John Coleman	12/8/2000	Tgt - 09/15	TO 77WO3	03/01/01	03/01/01			n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
4 SFA to the Internet (TIVWAN)	Gene Murphy	3/01 *	ATP	TO 77WO1	12/01/00	12/31/01	12/22/01	n/a	n/a	4/1/2001-ongoing	06/15/01	07/30/01-08/17/01	08/01/01	09/14/01	09/20/01	1 to 19		
5 FFEL System Retirement	Nancy Krecklow	11/7/2000	2/14/2001	TO 40	12/01/00	03/31/01			tbd	tbd	tbd				tbd	tbd		
6 COD/EAI	Frank Southfield	1/2/2001		TO 64	1/2/2001	9/30/2001			8/01-2/19/02	10/05-11/09/01	12/1/2001	10/05-11/15/01			3/18/2001	1 to 5		
7 Campus Based System (CBS) Release 2	Dale Duncan		7/2/2001	TO 70	1/15/2001	2/1/2001	2/1/2001		09/02-12/30	09/02-12/30	12/15/2001	11/12-11/16/01		12/1/2001	12/15/2001			
8 Enterprise Application Integration - Release 2.0	"	"	"	TO 54	"	8/31/2001	9/30/2001	n/a	2/1-10/31/01	8/01-10/31/01	9/30-10/31	n/a	n/a	n/a	10/31/2001	1 to 9 Re.1.1		
9 Enterprise Portal Strategy	Bob Roscoe	11/7/2000	7/12/2001	TO 48(II)	8/7/2001		8/13/2001		4/23-10/10	4/23-10/10	n/a	n/a			n/a	tbd		
10 Tech Arch Infrastructure (rel. 3)	Alex Lefur	10/13/2001		TO 69	12/1/2001	12/15/2001		na	na	na	na	na	na	na	na	n/a		
11 Policy Guidance Database	Andrea Hayford	N/A	N/A	N/A	6/15/2001	7/20/2001	8/13/2001	TBD	9/5/01- 12/01/01	9/5/01- 12/01/01	1/1/2002	9/5/01- 12/01/01	12/3/2001	2/4/2002	N/A	1 to 5		
12 FARS Retirement (Credit Management Data Mart)	Radhu Shanthar	5/1/2001	Tgt 8/15	TO 77 WO 4	5/30/2001	6/30/2001	10/8/2001	NA	9/04/01 - 2/28/02	10/5/2000 - 2/28/02	11/5/2001	10/29/01 - 11/2/01	10/29/2001	#####	11/20/2001	1 to 5		
<b>Future Projects</b>																		
NSLDS Modernization	tbd																	
Students Portal	tbd																	
FinPtrs Portal	tbd																	
FinPtr DataMart (Phase III)	tbd																	
SFA Portal Arch V2	tbd																	
<b>Definitions</b>																		
IRB - Investment Review Board meeting date.																		
Task Order Signed - Date TO for project consulting services signed.																		
IPT Kick-Off - Date of Integrated Product Team Kick-off meeting.																		
Business Requirements Complete - date completed.																		
Tech Arch Design Submitted to VDC - Date it was forwarded to the VDC (Tech Arch Design doc. includes logical and physical diagrams for dev, test and prod environments.)																		
VDC Funding Approved - date CSC's task order/purchase order is signed for CSC services and hardware purchases																		
Dev Environment Req'd - date required and date resources can be reallocated (if no longer required).																		
Test Environment Req'd - date required and date resources can be reallocated (if no longer required).																		
Production Environment Req'd - date hardware and operating system ready for application software install.																		
Target Production Date - official Go-Live date.																		
Stress Test - start and end dates for stress test period.																		
Transition Readiness (VDC) Documentation - Call-Out List, OLA, Logical and Physical Diagrams, Diagnostics list, Operations Checklist, Responsibility Matrix, Installation Guidelines. Update enterprise architecture diagram.																		
PRR/Go-Live Sign-off - Project Readiness Review meeting date.																		
Production Date - Application Go-Live. Developer access is terminated. Support responsibility transferred to the VDC and Application Maintenance Team.																		
Status- The number of VDC RoadMap steps completed																		
<b>Notes (Lead Times and Other Requirements)</b>																		
1) 90 day lead time required from VDC Funding Approval to Dev Environment Req'd (including telecom connectivity to off-site development location)																		
2) 10 business day lead time (after security p/w provided) for EDCIO requests (i.e. EDLAN accounts)																		
3) 6 business day lead time for all VDC requests (i.e. Unix/system accounts, ports.). Large requests (over 25 accounts) require 10 business days																		
4) 60-90 day lead time for external connections (i.e. frame relay, T1) to remote development locations.																		
5) 10 business day code freeze for VDC planning, review, script testing and lock down, knowledge transfer to production																		
6) Transitions readiness maintenance documentation needs to be sent to the VDC 10 business days prior to the PRR scheduled date																		
* Project team needs to go back to IRB with sharing savings approach																		
Dates in bold: confirmed																		
Dates in italic: projected																		
Dates outlined: at risk																		