

DLO Paper MPN (Current)

GPO prints blank MPNs and R&R, mails to DLO **3** $\$.09/\text{unit}^1$

Confirm cost with GPO liaison Pat Trichel

DLO warehouses blank MPNs and R&R **4** $\$1.83/\text{pallet}^{1, 2, 4}$ (del 13)

How many sheets equals 1 MPN and 1 R&R (80,000 sheets per pallet)?

DLO prepares boxes of MPNs and R&Rs **4** $\$0.000816/\text{signed MPN}^4$ prepare box for MPN (del 22) $(\$0.68/\text{box}, 2500 \text{ MPN}/\text{box}, \$000272/\text{MPN}, 3 \text{ MPN shipped per signed MPN})$

$\$.0368/\text{unit}^{1,2}$ (del 12) print envelopes
 $\$0.01027/\text{unit}^{1,2}$ (del 4) print Pnote

DLO prints completed MPN for student from blank paper **1**

$\$?/\text{signed MPN}^4$ prepare box for R&R (del 22) $(\$0.68/\text{box}, ? \text{ R\&R}/\text{box}, ?/\text{R\&R}, 1 \text{ R\&R shipped per signed MPN})$

DLO bulk ships blank MPNs and R&Rs to school **4a**

$\$.17/\text{signed MPN}^4$ bulk ship (del SB1) $(\$250,000^{1,2} \text{ year}/6 \text{ million pieces} = \$.042/\text{piece}, 4 \text{ pieces shipped per signed MPN})$

DLO mails completed MPN & R&R to student **2**

School completes and gives MPN to student **5**

$\$0.34/\text{MPN}^4$

Student signs MPN **6** no cost to SFA

Are 2500 MPN/box and 2500 R&R/box *or* 2500 notes and R&R/box? Review prep and shipping computations!

Student or school mails MPN to DLO **7**

DLO receives MPN, checks manifest **8**

Extract unit costs

$\$104.87^2 / ?$ Unit cost data per MPN? (del 27)

DLO tracks unreturned MPNs and mails reminders **10**

Irrelevant cost because can't extract labor savings unless contract renegotiated

Note: DLC similar cost: $\$.0550/\text{note}$ to receive, receipt, open and check for signature

DLO reviews MPN for signature **11**

Irrelevant cost because can't extract labor savings unless contract renegotiated

DLO scans MPN **12** $\$.09/\text{unit}^{1,2}$ (del 5)

Irrelevant cost because can't extract labor savings unless contract renegotiated

DLO does key-ins **13**

Note: DLC similar cost: $\$.055/\text{note}$ to look at note and enter signature date in system

Irrelevant cost, same under eMPN

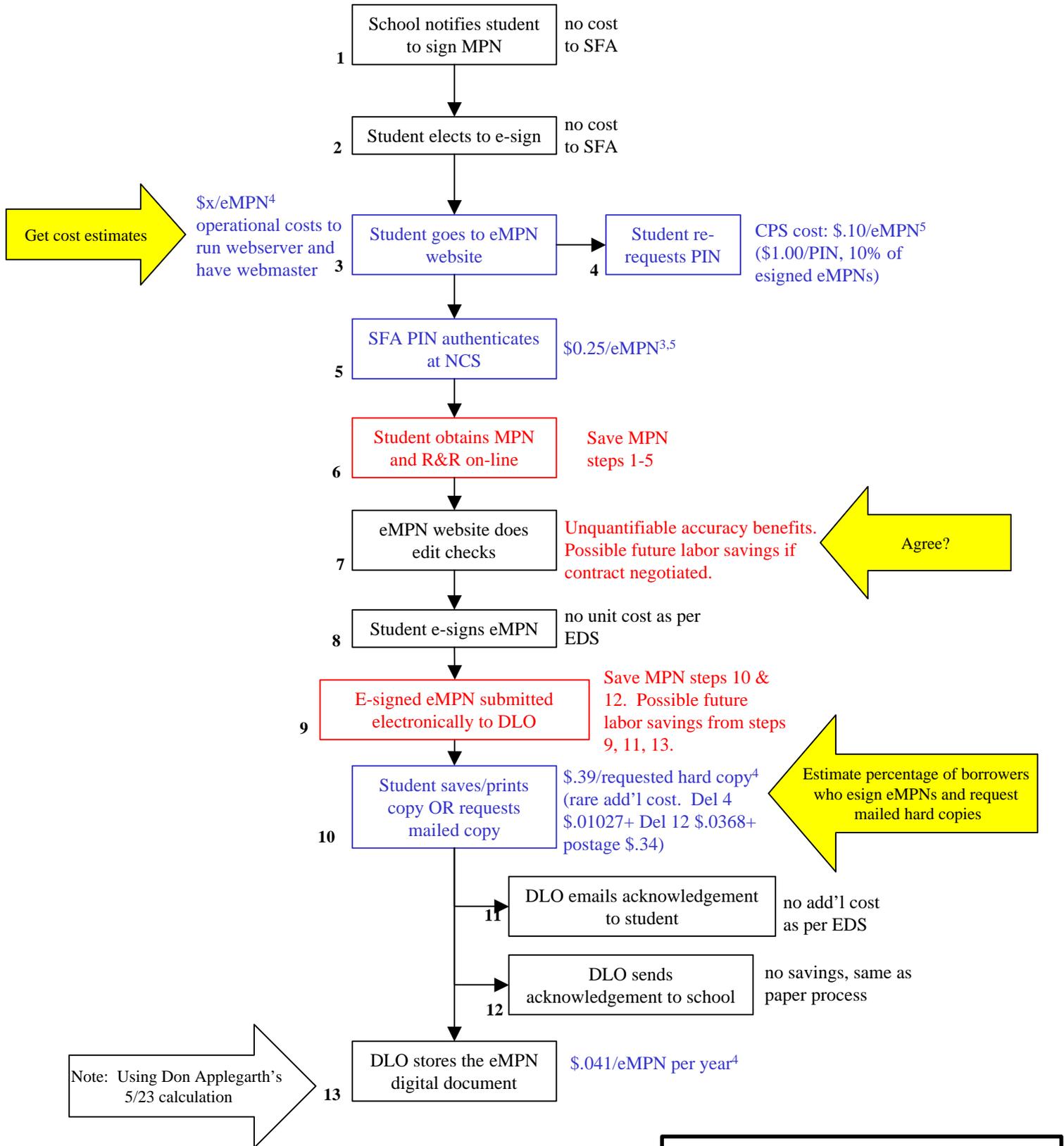
DLO sends acknowledgment to schools **14**

Any cost to prepare and send MPN to storage (or is that included in $\$.055/\text{MPN}$ per year)? DLC has $\$.0533/\text{note}$ to retire and ship to Montgomery, $\$.15/\text{note}$ to store

DLO sends MPN to vault for storage **15** $\$.055/\text{MPN}$ per year to store

- Source Key**
- 1 – DLO business case input
 - 2 – Line item from DLO December 2000 invoice
 - 3 – Contractor estimate
 - 4 – 5/21/01 meeting with DLO
 - 5 – CPS business case costs

DLO eMPN (Future)



Source Key

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