

WORKSHEET

SFA Building Security Guard Requirements

START SEPTEMBER 16, 2001 TO	Annual Hours Start Date Active To Date	September 16, 2001 March 31, 2001	<div style="color: red; font-weight: bold; margin-bottom: 5px;">Start Six Months</div> April 1, 2002 September 30, 2002
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Security Posts		Start	Six Months
Supervisor (response, dock, relief)	24 x 7	8,736	3,120
Control Room	24 x 7	8,736	3,120
Lobby 1 Access Control	12 x 5	3,120	3,120
Lobby 2 Access Control	12 x 5	3,120	3,120
Security Processing Area (X-Ray & Mag.)	12 x 5	3,120	3,120
Rover (response, dock, relief)	24 x 7	8,736	

Total Annual Hours	35,568	15,600
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Hours adjusted for the dates indicated:	19,266	7,800
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	Total		
Estimated annual cost. (Rounded)	\$779,250	\$1,026,492	\$450,216

Total Hours for six months.	19,200	7,800
Estimated six month costs.	\$554,112	\$225,108

	Armed	Unarmed	Diff	
GSA Estimated Projected Rate*1	28.86	\$24.11		\$4.75
Current Rate Armed	26.05	\$21.98		\$4.07
Projected Increase	9.7%	9.7%		
Amount	\$2.53	\$2.13		\$0.39

*1 Includes projected increase of 9.7% for 2002.
Includes other charges applied by GSA