

<b>UNION CENTER PLAZA</b>			
<b>ESTIMATED SECURITY RELATED BUDGET ITEMS</b>			
	<b>Amount</b>	<b>Status</b>	<b>Date</b>
Security and Access Systems	<b>\$587,607.91</b>	Awarded	5/24/2001
System Adjustments	\$15,000.00	Estimated	
Asset Protection Systems	\$50,000.00	Re-examine	6/13/2001
Temporary Guard Cost for Move In Period (Est. Aug 15, 2001 to Sept 30, 2001)	\$20,000.00	Estimated	August 15, 2001 to Sept 1, 2001
Long-term Guard Cost to September 30, 2002	\$779,250.00	Estimated	Sept 1, 2001 to Sept 30, 2002
*1 Some furnishings not included at this time. May be added if not in building move budget.	\$48,450.00	Under Review	6/22/2001
Equipment Key, Radios, Temp Budgeting Etc	\$29,150.00	Estimated	9/1/2001
Consulting Support 2001 & Part of 2002	\$30,000.00	Estimated	11/015/01
<b>Total</b>	<b>\$1,559,457.91</b>		
<b>Approved</b>	<b>\$587,607.91</b>		
<b>Required</b>	<b>\$971,850.00</b>		

\*1 Note: Does not include estimate for Question 1 items.

Questions:

1. Have telephones, PC's and peripherals, and furnishings for the security areas been included in new building plans?

Details			
Furnishings	Units	Est. Unit Cost	Total
Coat Rack Security Control Room	1	150	\$150
Weapons Locker	1	750	\$750
Key Storage File	1	1000	\$1,000
Re Budgeting (Badge blanks and labor. (Change in name or logo)	1200	12.5	\$15,000
Safe Security Control Room and Security Directors Office	2	1200	\$2,400
Desk, chairs, PC's & peripherals, and telephones			
<b>Furnishings Sub Total *</b>			<b>\$19,300</b>

Equipment	Units	Est. Unit Cost	Total
Radio Base Station & Installation	1	7500	\$7,500
Radios - Hand Held/w Chargers	7	1200	\$8,400
Key Making and Lock Recording Equipment	1	2500	\$2,500
Visitor & Temporary Pass System & Accessories	1	5000	\$5,000
Camera Digital	1	750	\$750
Budgeting Supplies	1	5000	\$5,000
<b>Equipment Sub Total</b>			<b>\$29,150</b>
			<b>\$48,450</b>

FURNITURE	Quantity	Est. Cost Per Unit	Extended
Office Desk Chairs Security Control Room-2; Lobby-2: X-Ray Room - 1 Padded Stool.	5	300	\$1,500
Small Camera Table Security Control Room	1	300	\$300
Four Drawer Lateral File	2	500	\$1,000
Side Table	2	300	\$600
PC's & Software	3	2500	\$7,500
Printer	2	400	\$800
Scanner	1	500	\$500