

| Channel | Task Order Name | Overall Status | Status: Owner | Estimate For Current Mod. | Estimate For Total Task | ATP Amount | IRB Funding Line or Alt Funding Source | Approved IRB Funding | Operations | IRB Planned | IRB Actual | SOO Planned | SOO Date | Original Submit Date | Last Submit Date | Revised Proposal Due | Required Client Submit Date | Expected Client Submit Date | Award Actual | |
|-----------------|--|----------------|---------------|---------------------------|-------------------------|--------------|--|----------------------|--------------|-------------|------------|-------------|-----------|----------------------|------------------|----------------------|-----------------------------|-----------------------------|--------------|------------|
| CFO | 45.5 TO 45 M3 - FMS Phase III, Deliverable 45.2.4b | FSA | Awarded | \$548,041.00 | \$17,265,330.34 | | | | | | | | | | | | | | | 11/6/2002 |
| CFO | 45.5 TO 45 M3 - FMS Phase III (Quarterly Reports through 5/31/03) | FSA | CO | | \$3,346,082.00 | | | | | | | | | | | | | | | |
| CIO | 51.4 TO 51 M3 Rev 1 Rational Tool Information Support | FSA | COTR | \$0.00 | \$1,161,230.92 | | | | | | | | | 18-Nov-02 | 06-Dec-02 | | | | | |
| Financial Partn | 73.5 TO 73 Mod 3 - Lender Redesign | FSA | COTR | \$398,745.98 | \$4,270,599.40 | | | | | | | | | 25-Oct-02 | | | | | | |
| | TO77 WO1 Mod 2 SFA to the Internet | FSA | Awarded | \$200,000.00 | \$3,950,000.00 | | | | | | | | | | | | | | | 11/7/2002 |
| Schools | 77.2c TO 77 W2 M2 COD-SIS | FSA | COTR | \$0.00 | | | SIS | | | | | | | | 17-Oct-02 | | | | | |
| | TO 77 WO2 COD SIS Mod 6 | FSA | Awarded | \$9,494,750.00 | \$31,655,661 | | | | | | | | | | | | | | | 11/25/2002 |
| Students | 77W3.2 TO 77 WO3 Mod 1 eServicing | FSA | Awarded | \$0.00 | | | | | | | | | | 06-Nov-02 | | | | | | 11/25/2002 |
| | TO 77WO3 Mod 1 Direct Loan eServicing | FSA | Awarded | \$500,000.00 | \$1,500,000 | | | | | | | | | | | | | | | 11/7/2002 |
| | TO 77WO4 Mod 2 FARS Retirement | FSA | Awarded | \$250,000.00 | \$2,650,000 | | | | | | | | | | | | | | | 11/7/2002 |
| Students | 77W5.2 TO 77 WO5 M2-Consistent Answers (SIS) | FSA | COTR | \$0.00 | \$0.00 | \$0.00 | SIS | \$0.00 | | | | | | | 17-Oct-02 | Y | | | | |
| Students | 77W5.3 TO 77 WO5 M1R2 - Consistent Answers | FSA | COTR | \$8,118,981.40 | \$16,318,245.64 | \$0.00 | SIS | \$0.00 | | | | | | | 23-Aug-02 | | | | | |
| CIO | 81.2 TO 81 M1 Program Management, Deliverables 81.2.1a and 81.2.2a | FSA | Awarded | \$750,000.00 | \$9,749,851.04 | | | | | | | | | | | | | | | 11/27/2002 |
| CFO | 83.4 TO 83 M3 Rev 1 FMS Phase IV | FSA | Awarded | (\$45.24) | \$174,654.76 | | | | | | | | | | | | | | | 11/7/2002 |
| Org Trans | 84.2 TO 84 Mod 2 Learning Management System (LMS) | Active | PMO | \$83,331.00 | \$1,333,216.81 | | | | | | | | | | | | | | | 13-Dec-02 |
| CFO | 88.1 TO 88 M1 Rev 1 FMS Operations | FSA | COTR | \$1,089,356.85 | \$5,092,472.48 | \$680,000.00 | Operations | \$680,000.00 | | | | | | 28-Nov-02 | 27-Nov-02 | | | | | |
| CIO | 94W41.1 TO 94W4 NSLDS | FSA | Awarded | \$0.00 | \$49,736.98 | | | \$3,999,999.00 | | | | | | | | | | | | 08-Nov-02 |
| Org Trans | 95.4 TO 95 Mod 2 FSA University Mod Support, Optional Deliverables 95.3.1a and 95.3.1b | FSA | Awarded | \$107,858.16 | \$868,875.40 | | Operations | \$161,787.24 | | | | | | 23-Oct-02 | | | | | | 11/27/2002 |
| CFO | 101.1 TO 101 Mod 1 Electronic Records Management | A | Ptr | | \$749,929.03 | | BC-FY02-06 | | | | | | | | | | | | | 10-Dec-02 |
| Students | 113.1 TO 113 Rev 1 CMDM Transition, Optional Deliverables 113.1.1f and 113.1.1g | FSA | Awarded | \$96,797.82 | \$338,792.37 | | Operations | | | | | | | 09-Sep-02 | 10/10/2002 | | | | | 11/26/2002 |
| Schools | 116.1 TO 116 eZAudit | FSA | Awarded | \$0.00 | \$1,058,620.35 | | | | | | | | | | | | | | | 10/16/2002 |
| Schools | 116.2 TO 116 M1 EZ Audit | FSA | COTR | \$120,146.70 | \$2,220,108.50 | | | | | | | | | | 25-Nov-02 | | | | | |
| CIO | 117.1 TO 117 Rev 2 EAI | A | Ptr | \$0.00 | \$599,991.15 | \$599,991.15 | | | \$599,991.15 | | | | | 06-Nov-02 | 13-Nov-02 | Y | | | | 09-Dec-02 |
| CIO | 118.1 TO 118 Rev 1 ITA | A | PMO | \$0.00 | \$674,948.99 | \$674,948.99 | | | \$674,948.99 | | | | | 13-Nov-02 | | Y | | | | 10-Dec-02 |
| CFO | 119.1 TO 119 FMS Releases | FSA | COTR | \$1,299,998.45 | \$3,027,740.78 | | | \$1,300,000.00 | | | | | | 06-Nov-02 | | Y | | | | |
| CIO | 120.1 TO 120 Security and Privacy Support | Team | CIO | \$0.00 | \$175,000.00 | | Operations | | | | | | 02-Oct-02 | | | | | | | 17-Dec-02 |
| CIO | 121.1 TO 121 BTA Support - ON HOLD | Team | CIO | \$0.00 | | | Operations | | | | | | 02-Oct-02 | | | | | | | 16-Oct-02 |
| CFO | 122.1 TO 122 ERM Ops | A | PMO | \$0.00 | | \$50,000.00 | | \$50,000.00 | | | | | | | | | | | | 13-Dec-02 |
| CIO | 125.1 125 PMO | Team | CIO | \$0.00 | | | | | | | | | | | | | | | | |
| CIO | AB.1 TO AB XML Framework | Team | CIO | \$0.00 | | | | | | | | | | | | | | | | |