

Modernization Partner Procurement Services-June 2002

Channel	Task Order Name	Overall Status	Status: Owner	Estimate For Current Mod.	Estimate For Total Task	ATPAmount	IRB Funding Line or Alt Funding Source	Approved IRB Funding	Operations	IRB Planned	IRB Actual	SOO Planned	SOO Date	Original Submit Date	Last Submit Date	Revised Proposal Due	Required Client Submit Date	Expected Client Submit Date	Award Actual
Financial Partners	TO 68 Mod 1, FP Data Mart (Release 2&3)	Awarded	COTR	(\$839,089.88)	\$857,994.41									5/29/2002					6/3/2002
CIO	69.3 TO 69 Mod 2 ITA Release 3	Active	COTR	\$86,320.67	\$3,352,266.68		Operations		\$3,352,266.68					21-Jun-02					
Schools	TO 70 Mod 2 - eCampus Based (Delivery Mod)	Awarded	COTR	(\$60,000.00)	\$3,669,541.33	\$0.00	Operations							5/16/2002					6/7/2002
Financial Partners	73.3 TO 73 Mod 2 - Lender Redesign (Extension)	Awarded	COTR	\$1,699,867.44	\$3,992,420.48		Operations		\$1,000,000.00					29-May-02					6/7/2002
Students	77.2c TO 77 W2 M2 COD-SIS	Active	PMO	\$0.00			SIS												
Students	77W5.2 TO 77 W05 M2-Consistent Answers (SIS)	Active	COTR	\$0.00	\$0.00	\$0.00	SIS	\$0.00	\$0.00					23-Jun-02					
Students	77W5.3 TO 77 W05 M1R2 - Consistent Answers (SIS)	Active	Students	\$0.00	\$0.00	\$0.00	SIS	\$0.00	\$0.00										
Schools	79.1 TO 79 M1 Portal Rollout Plan	Active	PMO	\$249,682.89	\$3,396,661.77		Operations	\$0.00											17-Jul-02
CFO	83.3 TO 83 M2 FMS Phase IV	Active	CFO	\$2,696,001.66	\$9,193,210.95		Operations							24-Jun-02					
CIO	85.3 TO 85 M2 BTA Phase III	Active	PMO	(\$100,000.00)	\$829,841.13		Operations		\$829,841.13										19-Jul-02
CIO	87.3 TO 87 Mod 1 Rev 1 SLC Deployment	Active	PMO	(\$324,586.56)	\$400,273.99		Operations		\$400,273.99										12-Jul-02
CIO	90.1 TO 90 ECM M1	Active	COTR	\$311,811.75	\$1,011,781.37		Operations		\$1,011,781.37					09-Jul-02					
CIO	94.3 TO 94 W3 NSLDS	Active	COTR	\$1,250,000.00	\$2,599,215.36		BC-FY02-09	\$2,600,000.00						09-Jul-02					
Org Trans	97.1.2 TO 97 Mod 1 Program Analysis Modernization Support	Awarded	COTR	\$26,220.70	\$100,158.57		Operations						09-May-02	31-May-02					6/18/2002
Students	99.2 TO 99 W01 Common Servicing	Active	Ptr	\$3,545,133.28	\$3,545,133.28		BC-FY02-26	\$4,000,000.00											10-Jul-02
Students	102.1 TO 102 M1 CPS Support	Active	COTR	\$2,097,197.92	\$2,097,197.92		BC-FY02-02	\$2,097,197.92						01-Jul-02					
CIO	TO106 - VDC Coordination Cost Recovery	Awarded	COTR	0	\$150,000.00	0	Operations	0						5/17/2002					6/3/2002
CFO	107.0 TO 107 CFO Transformation Support	Active	Ptr	\$0.00	\$1,252,662.17		Operations		\$1,252,662.17										12-Jul-02
CIO	108.0 TO 108 Portal/IFAP Security Plan	Active	COTR		\$40,000.00		Operations	\$0.00	\$40,000.00				05-Jun-02	21-Jun-02					
CIO	109.1 TO 109 e-Signature	Active	PMO	\$0.00	\$100,000.00		Operations		\$100,000.00										17-Jul-02
Financial Partners	110.1 TO 110 FP Data Mart Operations	Active	Ptr		\$297,986.40		Operations		\$297,986.40										10-Jul-02
CIO	111.1 TO 111 CIO Transformation Support	Active	CFO	\$0.00	\$15,000.00	\$15,000.00	Operations						03-Jun-02	02-Jul-02					
CIO	112.1 TO 112 CIO Business Planning Support	Active	COTR		\$29,143.00		Operations		\$29,143.00					09-Jul-02					