

ID	Task Name	Duration	Start	Finish	February		March		April		May					
					Feb	Mar	Mar	Apr	May	May						
1	Project Management	53 days?	Wed 2/27/02	Fri 5/10/02												
2	Draft Project Plan	2 days	Thu 2/28/02	Fri 3/1/02												
3	ECDR Notification Business Case Orientation/Kickoff	1 day	Thu 2/28/02	Thu 2/28/02												
4	Revise Project Plan (ongoing)	20.25 days	Thu 2/28/02	Fri 4/5/02												
5	Project Status	26 days?	Fri 3/1/02	Fri 4/5/02												
12	Create Project and Documentation and Library	53 days?	Wed 2/27/02	Fri 5/10/02												
13	Business Case Development Support	3 days?	Wed 2/27/02	Fri 3/1/02												
14	Background Information	3 days?	Wed 2/27/02	Fri 3/1/02												
15	Read CDR Materials	3 days?	Wed 2/27/02	Fri 3/1/02												
16	Design	18 days?	Fri 3/1/02	Tue 3/26/02												
17	Review Business Case Template	2 days?	Fri 3/1/02	Mon 3/4/02												
18	Obtain/Review DSG/IRB Presentation Template	2 days?	Fri 3/1/02	Mon 3/4/02												
19	Meeting to discuss and document CDR process flow	1 day?	Mon 3/4/02	Mon 3/4/02												
20	Meeting to discuss initial design of vision	1 day?	Wed 3/6/02	Wed 3/6/02												
21	Meeting to discuss architecture design with Tech Arch SME(s)	1 day?	Thu 3/21/02	Thu 3/21/02												
22	Develop high level technical architecture of eCDR solution	4 days?	Thu 3/21/02	Tue 3/26/02												
23	Analysis	10 days?	Tue 3/5/02	Mon 3/18/02												
24	Meeting with NSLDS (Pam)	1 day?	Tue 3/5/02	Tue 3/5/02												
25	Discussion with Financial Partners (Katrina & Yolanda)	1 day?	Mon 3/11/02	Mon 3/11/02												
26	Meeting with CSC (Anita) to discuss B-Table	1 day?	Mon 3/18/02	Mon 3/18/02												
27	Development of Business Case	32 days?	Wed 3/6/02	Thu 4/18/02												
28	Draft cost analysis	7 days?	Thu 3/14/02	Fri 3/22/02												
29	Alternatives	3 days?	Mon 3/18/02	Wed 3/20/02												
30	Acquisition Strategy	3 days?	Mon 3/18/02	Wed 3/20/02												
31	Cost Benefits	2 days?	Mon 3/18/02	Tue 3/19/02												
32	Costs	2 days?	Wed 3/27/02	Thu 3/28/02												
33	Business Case - Update 1	3 days?	Wed 3/6/02	Fri 3/8/02												
34	Draft Business Case Review 1	5 days?	Mon 3/11/02	Fri 3/15/02												
35	Business Case - Update 2	5 days?	Fri 3/15/02	Thu 3/21/02												
36	Draft Business Case Review 2	2 days?	Fri 3/22/02	Mon 3/25/02												
37	Meeting with SAIG Enrollment Group	1 day?	Wed 4/3/02	Wed 4/3/02												
38	Dry run of Business Case and DSG/IRB presentation	1 day?	Tue 4/2/02	Tue 4/2/02												
39	Deliverable	1 day	Fri 4/5/02	Fri 4/5/02												
40	Task Order Deliverable 93.1.1: Development of eCDR Business Case and Presentation	1 day	Fri 4/5/02	Fri 4/5/02												
41	Follow-up on Deliverable	9 days?	Mon 4/8/02	Thu 4/18/02												
42	Presentation of Business Case to Stakeholders	1 day	Mon 4/8/02	Mon 4/8/02												
43	Presentation of Business Case to Kay Jacks	1 day?	Fri 4/12/02	Fri 4/12/02												
44	Presentation of Business Case to DSG	1 day?	Thu 4/18/02	Thu 4/18/02												
45	Acceptance of Deliverable	1 day?	Thu 4/18/02	Thu 4/18/02												

Project: functional workplan
Date: Mon 10/28/02

Task		Milestone		Rolled Up Split		External Tasks		Deadline	
Split		Summary		Rolled Up Milestone		Project Summary			
Progress		Rolled Up Task		Rolled Up Progress		External Milestone			