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## **TO 93 Innovations Support for E-Signature**

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**FSA Project Lead: Neil Sattler**

**Modernization Partner Project Lead: Yateesh Katyal**

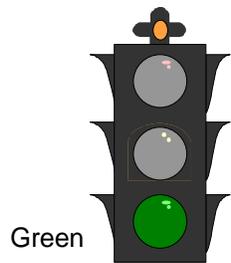
**May 10, 2002**

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# Overall Status



The FSA Modernization Partner team supported FSA/CIO/Innovations with (1) the development of a Business Case for the Default Management Group in the Schools channel for an electronic Cohort Default Rate (eCDR) notification process and (2) the development of electronic Perkins notes and supporting documentation for their use by schools.



<i>Project Funding</i>	<i>Dollar Amount</i>
IRB Approved Funding	N/A (Operations)
Total \$\$ on Initial Contract	\$148,830.56
Contract Mod Amount(s)	None.
Total \$\$ on Current Contract	\$148,830.56

<i>Major Accomplishments Since Last Meeting</i>
<p><b><u>Weeks ending May 3 &amp; 10, 2002:</u></b></p> <p><u>eCDR Notification Process Business Case</u></p> <ul style="list-style-type: none"> <li>■ All activities have been completed.</li> <li>■ No further activities required.</li> </ul> <p><u>Electronic Perkins Note</u></p> <ul style="list-style-type: none"> <li>• All activities have been completed.</li> <li>• No further activities required.</li> </ul>

<i>Upcoming Activities / Target Dates</i>
None; project is complete.

# Project Scorecard

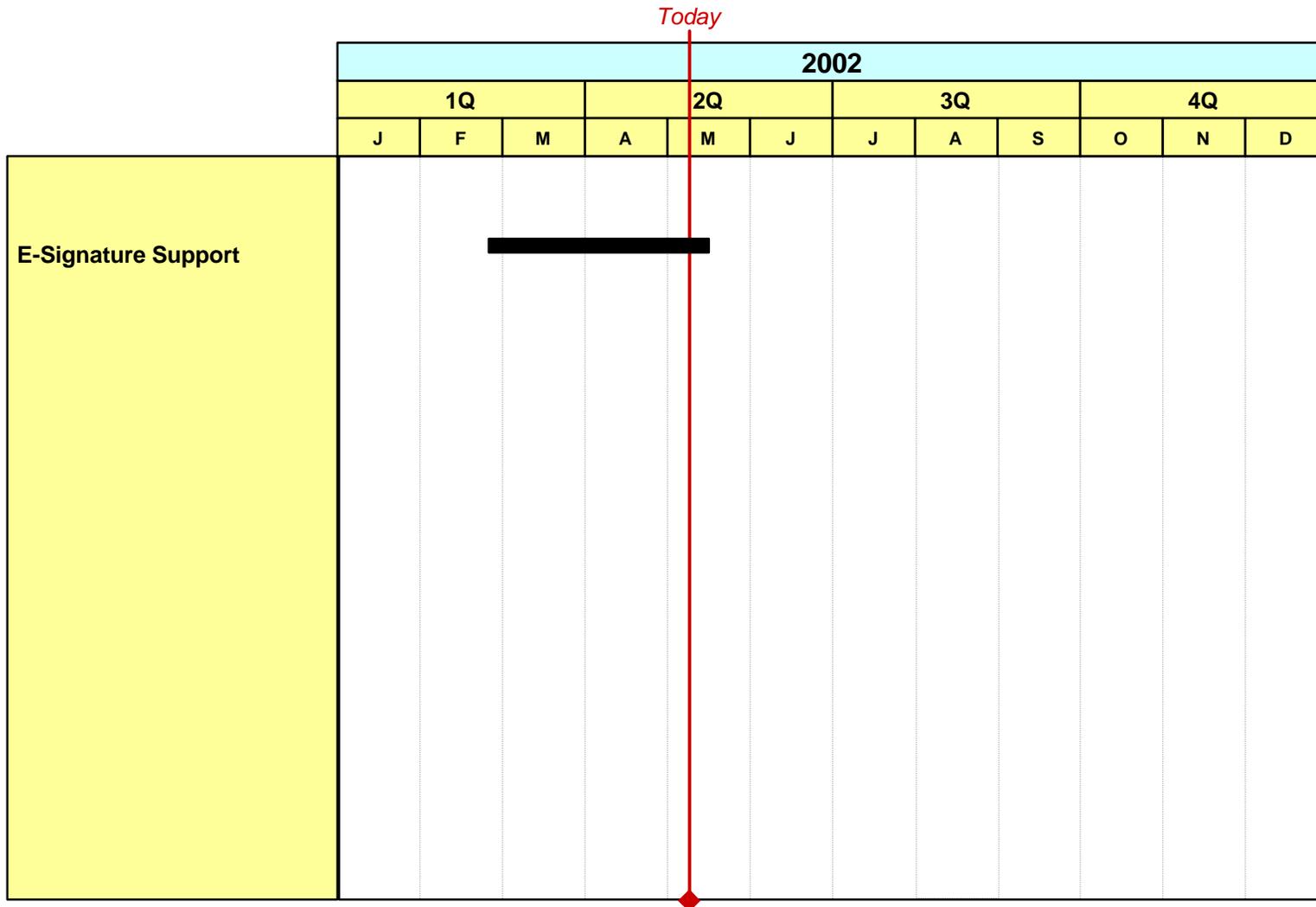


Category	Status	Trend	Status Comments
Task Order			<ul style="list-style-type: none"> <li>Task Order was awarded. Period of performance is February 22, 2002 to April 30, 2002; extended to May 15, 2002.</li> </ul>
Scope			<ul style="list-style-type: none"> <li>Scope is defined for the task order for both the eCDR Notification Process business case and the electronic Perkins note development.</li> </ul>
Schedule			<ul style="list-style-type: none"> <li>Deliverables:                             <ul style="list-style-type: none"> <li>93.1.1, E-Signature &amp; Electronic Delivery of Cohort Default Rate Notification Process Business Case, submitted to FSA on 04/05/2002; accepted on 04/18/2002.</li> <li>93.1.2, Requirements and Downloadable Electronic Perkins Note, submitted to FSA on 04/12/2002; accepted on 04/18/2002.</li> <li>93.1.3, E-Signature Project Management Support, April 30, 2002; revised to May 15, 2002; submitted early on May 10, 2002.</li> </ul> </li> </ul>
Cost			<ul style="list-style-type: none"> <li>On budget.</li> </ul>

High Risk – Significantly impacts Project schedule/cost ex) 4+ weeks over schedule 10% over cost	Moderate Risk – Minor schedule/cost slippage and/or manageable issues ex) 2-4 weeks over schedule 5-10% over cost	Low Risk – On schedule, on budget and no significant issues ex) 0-2 weeks over schedule 0-5% over cost	Better Worse Same
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\* Per current plan

# Integrated Timeline



# Major Risks



<i>Risk</i>	<i>On Point</i>	<i>Mitigating Actions</i>	<i>Impact on Cost and/or Schedule</i>	<i>Status</i>
None.				



# Government & Program Dependencies

<i>Dependency</i>	<i>On Point</i>	<i>Target Date</i>	<i>Impact on Cost and/or Schedule</i>	<i>Status Comments</i>
None.				

# Key Issues & Decisions



<i>Issue / Decision Required</i>	<i>On Point</i>	<i>Target Date</i>	<i>Impact on Cost and/or Schedule</i>	<i>Status Comments</i>
None.				