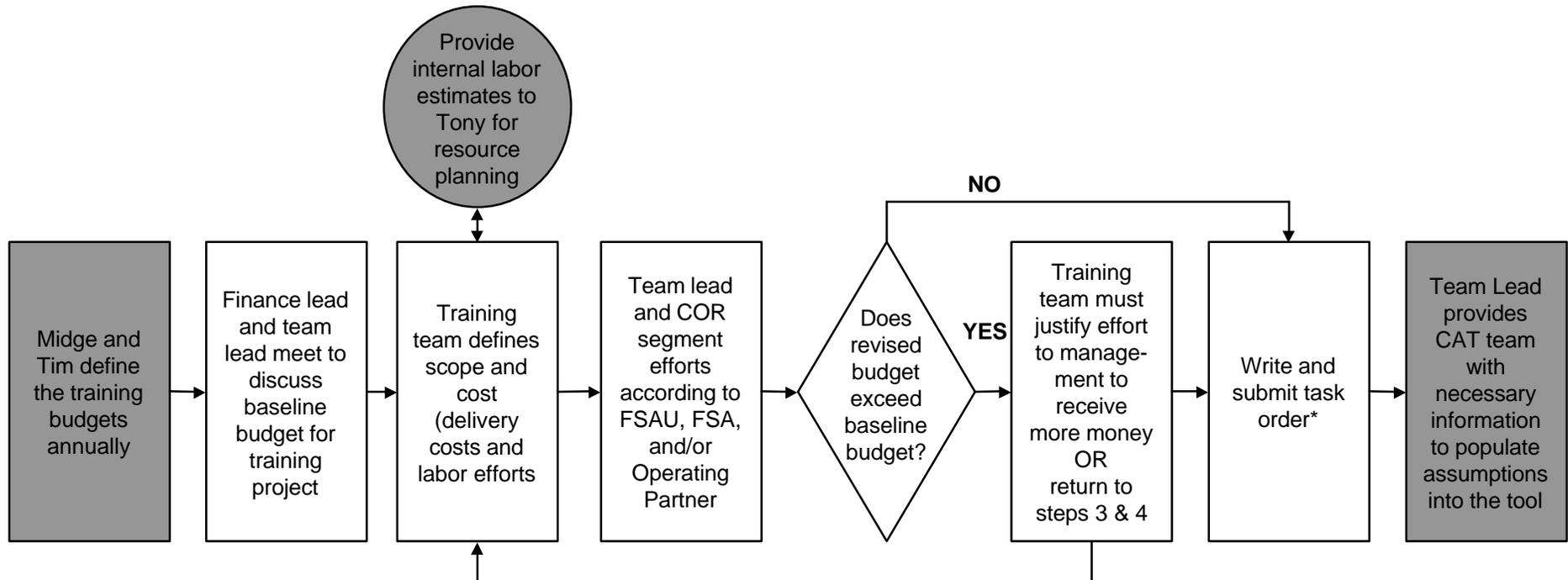


Plan Phase – Financial Process

Draft – For discussion purposes only



* If the contract will be competed, create the Request for Proposal (RFP) and solicit and select a vendor *before* the task order is written

Roles

Management (Anne/Midge) – Define training budget annually, issue resolution

Finance team lead (Tim) – Define budget annually, provide baseline budget to team lead and COR, approve and monitor budget, gather assumption and actual data, analysis

Training team lead (TBD) – Define scope and effort of project, gather and manage cost data, accountable for quality of training project (including financial health)

COR (TBD) – Contract execution, gather and manage cost data, communication with team lead